

**SPECIAL ASSEMBLY MEETING
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

October 28, 2019 5:30 PM

Assembly Chambers
Joint Assembly-School Board Meeting No. 2019-33

I. CALL TO ORDER / ROLL CALL

II. APPROVAL OF AGENDA

III. AGENDA TOPICS

- A. Budget Prioritization Project**
- B. JSD Priorities for School Year 2019-20**
- C. School Facilities, CIP & Maintenance Team**
- D. October 26, 2019 School Board Retreat Recap including Strategic Plan**
- E. School Enrollment Numbers/Funding Level Adjustment due to Enrollment Change**
- F. Healthcare Discussion: JSD Employee Participation in CBJ Health Plan**

IV. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

V. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

School Facilities, CIP & Maintenance Team

ATTACHMENTS:

	Description	Upload Date	Type
▣	Bridget Weiss Letter to AK DEED re: Reuse of FY20 CIP Application Scores	10/24/2019	Exhibit



OFFICE OF THE SUPERINTENDENT
10014 Crazy Horse Drive
Juneau, AK 99801-8529
(907) 523-1702

August 13, 2019

Tim Mearig, Manager
Alaska Department of Education & Early Development
Division of Finance & Support Services/Facilities
P.O. Box 110500
Juneau, AK 99811-0500

RE: Reuse of FY2020 CIP Application Scores

Dear Mr. Mearig:

Under the provisions of regulation 4 AAC 31.021(c) through (h), the Juneau School District hereby requests the reuse of scores from prior year applications for the FY2021 capital improvement project application cycle on the following projects:

Project Title	Initial Year Project Status: Planned	Initial Year Project Status: Completed	Initial CIP Scoring Year
Sayeik: Gastineau Community School Partial Roof Replacement	☒	☐	FY 20
Dzantik'i Heeni Middle School Roof Replacement	☒	☐	FY 20

For planned projects, I certify that neither eligibility for additional square footage, nor the condition of the facilities affected have changed in a way that would adversely impact the project's score. If a standard inflationary increase provided in subsection (f) of the regulation is warranted, it should be applied to accommodate increases to the project's cost. I understand that should the department differ in its assessment of space eligibility for any of these projects, a corresponding increase or decrease to the estimated project cost may be made.

For completed projects, I certify that the project was substantially complete in the initial scoring year. I understand these projects are not eligible for a cost increase due to inflation as provided in subsection (f) of the regulation.

A copy of the district's current board-approved six-year plan is enclosed indicating the need for projects in fiscal years FY2021 through FY2026 and the projects' respective district priority.

Sincerely,

Dr. Bridget Weiss, Superintendent

Enclosure

Juneau School District
FY 2021 - 2026 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Sayéik: Gastineau Community School Partial Roof Replacement Replace roof at ~39,000 SF of original school built in 1956 and 1965 classroom addition. Roof is at the end of its useful life and work required to protect structure and finishes within the building envelope. Work will also improve building energy efficiency by adding insulation to the roof and bring roof structure up to current seismic and wind code.	*	\$1,500,000
2	C	Dzantiki Heeni Middle School Roof Replacement Replace 71,200 SF asphalt shingle and membrane roof systems at entire facility built in 1993. Roof is at the end of its useful life and work required to protect structure and finishes within the building envelope.	*	\$1,750,000
FY 2021 TOTAL:				\$ 3,250,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	C	Riverbend Elementary School Roof Replacement Replace entire roof system at the 57,493 GSF Riverbend Elementary School built in 1997. Roof is at the end of its useful life and work required to protect structure and finishes within the building envelope.	*	\$2,000,000
FY 2022 TOTAL:				\$2,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	Juneau-Douglas High School Roof Repair Replace a portion of the roof system at the 190,738 GSF Juneau-Douglas High School built in 1960. Roof is at the end of its useful life and work required to protect structure and finishes within the building envelope.	*	\$500,000
FY 2023 TOTAL:				\$ 500,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Marie Drake Renovation Marie Drake houses Yaakoosge Daakahidi High School and Montessori Alternative School. It is a 72,135 sqft two story structure built in 1965. Educational specifications were	*	\$31,000,000

Juneau School District
FY 2021 - 2026 Six-Year Capital Improvement Plan

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		prepared and approved by the Board of Education. Many of its major systems need replacing because they have reached the end of their life cycle. The building needs remodeling and renovating to the schools' curriculum needs and teaching styles.		
6	C	Mendenhall River Community School Renovation Mendenhall River Community School is a 58,000 sqft structure built in 1983. A facility survey needs study noted the need to address many of its end of life cycle issues, including electrical, plumbing, exterior envelop and sidewalks. One critical issue is the school does not have a dining space; instead it uses the gym which limits physical activity classes causing difficulty in complying with the recent physical activity legislation. Board approved elementary school education specifications call for a separate dining space.	*	\$20,000,000
FY 2024 TOTAL:				\$51,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C	Floyd Dryden Roof Repair Replace a portion of the roof system at the 75,486 GSF Floyd Dryden Middle School built in 1972. Roof is at the end of its useful life and work required to protect structure and finishes within the building envelope.	*	\$500,000
FY 2025 TOTAL:				\$ 500,000.00

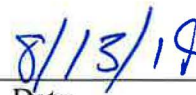
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2026 TOTAL:				\$ 0.00

Adopted August 13, 2019 at a duly convened meeting of the Juneau School District Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 Superintendent


 Date


 School Board President


 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044