

**SPECIAL ASSEMBLY MEETING
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

April 23, 2014 5:30 PM

Municipal Building - Assembly Chambers
Special Assembly Meeting 2014-13

Submitted by: _____
Kimberly A. Kiefer
City and Borough Manager

I. FLAG SALUTE

II. ROLL CALL

III. SPECIAL ORDER OF BUSINESS

- A. Determination of Amount to be made available from Local Sources for School Purposes.

CBJ Charter Section 13.6. Budget. (SCHOOL) (b)

"The board shall submit the annual budget for the following school year to the Assembly by April 5 of the current year for approval of the total amount. Within 30 days after receipt of the budget, the Assembly shall determine the amount to be made available from local sources for school purposes, and shall furnish the board with a statement of the sum to be made available. If the Assembly does not, within 30 days, furnish the board with a statement of the sum to be made available, the amount requested in the budget is automatically approved."

The School District submitted their budget request to the CBJ on Friday, March 28, 2014. Sunday, April 27th is 30 days after March 28th, therefore this action needs to occur prior to that date.

The 30-day requirement does not apply to CBJ funding provided outside of the CAP.

Attached is a schedule listing the amount of education funding provided when Ordinance 2104-25 was introduced to the Assembly on April 7th and the amount requested by the School District on March 28th.

The Manager recommends that the Assembly provide local funding under the State Education Foundation Funding Formula at \$24,134,400.

IV. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

V. ASSEMBLY COMMENTS AND QUESTIONS

VI. ADJOURNMENT

Note: Agenda packets are available for review online at www.juneau.org.

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city_clerk@ci.juneau.ak.us

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Determination of Amount to be made available from Local Sources for School Purposes.

MANAGER'S REPORT:

CBJ Charter Section 13.6. Budget. (SCHOOL) (b)

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RECOMMENDATION:

The Manager recommends that the Assembly provide local funding under the State Education Foundation Funding Formula at \$24,134,400.

ATTACHMENTS:

Description	Upload Date	Type
☐ CBJ Funding for Education	4/21/2014	Exhibit

CBJ Special Assembly Meeting

April 23, 2014

CBJ Funding for Education

Prior to any changes from the State Legislature

	Ordinance 2014-25	March 28, 2014 SD Request	Difference
State law required minimum local contribution	\$ 12,964,800	\$ 12,964,800	
Additional CBJ funding per the State Foundation Funding Formula	11,169,600	11,362,800	193,200
Subtotals *	24,134,400	24,327,600	193,200
CBJ Funding outside the CAP	770,000	770,000	-
Totals	\$ 24,904,400	\$ 25,097,600	193,200

* Ordinance 2014-25 provides FY15 funding at the same level as FY14. This amount is \$193,200 below statutorily allowed funding CAP.