

**AGENDA**  
**PARKS & RECREATION ADVISORY COMMITTEE**  
**Tuesday, June 6<sup>th</sup>, 2017**  
**CBJ Assembly Chambers – 6:00 p.m.**

| <b>Agenda Item</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Presenter</b>                                                                                                                                                         | <b>Action Requested</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>1. Call to Order</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Chair, C. Mertl                                                                                                                                                          |                         |
| <b>2. Agenda Changes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                          |                         |
| <b>3. Public Participation of Non-Agenda Items</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                          |                         |
| <b>4. Approval of Meeting Minutes from April 7<sup>th</sup>, 2017</b><br><b>Approval of Retreat Minutes from May 7<sup>th</sup>, 2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                          | Motion to approve       |
| <b>5. New Business</b> <ul style="list-style-type: none"> <li>Turf Fields Presentation</li> <li>Bridge Park Naming</li> <li>Officer Elections</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                   | Larry Johansen<br>Bruce Botelho                                                                                                                                          |                         |
| <b>6. Director's Report</b> <ul style="list-style-type: none"> <li>FY18 Budget Recap</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | K. Duncan                                                                                                                                                                |                         |
| <b>7. Unfinished Business</b> <ul style="list-style-type: none"> <li>Master Planning/Special Committee Update</li> <li>Project Playground Update</li> <li>1% Temporary Sales Tax and CIP Update</li> <li>New 1% Sales Tax Proposal</li> <li>YAB Motion</li> </ul>                                                                                                                                                                                                                                                                                                          | A. Pierce<br><br>B. Fischer<br>A. Pierce<br>T. Rutecki                                                                                                                   |                         |
| <b>8. Committee, Liaison, and Board Member Reports</b> <ul style="list-style-type: none"> <li>Chair Report</li> <li>Liaison to the Assembly Report</li> <li>Liaisons: <ul style="list-style-type: none"> <li>a) YAB</li> <li>b) Aquatic Facilities</li> <li>c) Jensen-Olson</li> <li>d) Lands</li> <li>e) 1% for art</li> <li>f) Treadwell</li> </ul> </li> <li>Other Partners: <ul style="list-style-type: none"> <li>a) JNU Urban Forestry</li> <li>b) Eaglecrest</li> <li>c) TrailMix</li> <li>d) Park Foundation</li> </ul> </li> <li>Other Member Business</li> </ul> | C. Mertl<br>M. Gladziszewski<br><br>T. Rutecki<br>T. Rutecki<br>E. Ouder Kirk<br>C. Mertl<br>J. Anderson<br>C. Mertl<br><br>C. Mertl<br>VACANT<br>B. Farrell<br>C. Mertl |                         |
| <b>9. Adjournment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Chair, C. Mertl                                                                                                                                                          |                         |

**AGENDA SYNOPSIS**  
**PARKS & RECREATION ADVISORY COMMITTEE**  
Tuesday, June 6<sup>th</sup>, 2017  
CBJ Assembly Chambers – 6:00 p.m.

**New Business —**

- I. **Turf Fields Presentation:** Two e-mails are in the packet from Larry Johansen concerning turf fields for Juneau. Larry will make a brief presentation and be available to answer any questions the PRAC might have. *[Page 8-9]*
- II. **Bridge Park Naming:** Parks and Recreation has received a request to name the bridge park after Mayor Overstreet. The Parks and Recreation Park Naming Policy has been included in the packet and the citizen's group making this request will make a presentation. *[Page 10-19]*
- III. **Officer Elections:** It is that time of the year to elect new officers and fill vacant liaisons.

**Director's Report —**

- I. **FY18 Budget Recap:** Treadwell's budget was reduced by \$19,000 and the community outreach manager position was unfunded for FY18. The Aquatics budget was increased by \$14,000 and all other budgets remained at the FY17 level.

**Unfinished Business —**

- I. **Master Planning /Special Committee Update:** Alix will give a brief update on the status of the Master Planning process with a more detailed presentation to the PRAC scheduled for July.
- II. **Project Playground Update:** Alix will give a brief update. Timeline has the cleanup beginning in June, design in late summer and fall, with construction to begin in spring 2018. The steering committee chaired by Mike Goldstein will be working with CBJ staff to design the park as well as having volunteers put the finishing touches on the project.
- III. **1% Temporary Sales Tax and CIP Update:** Michele from Engineering provided a memo on the current 1% funding projects that are wrapping up and Brent will give an update on the existing 1% trail projects. *[Page 20-21]*
- IV. **New 1% Sales Tax Proposal** Alix will recap the requested 1% sales tax projects for the fall ballot. *[Page 22-24]*
- V. **YAB Motion:** A motion will be presented to the PRAC suggesting a more uniform procedure to be used when evaluating grants requested by the Youth Activities Board. The proposed motion is as follows - ***The PRAC moves that for the FY19 YAB grant evaluations the YAB have in place in a text format a standardized grant scoring process that is qualitative and quantitative and each of the 3 evaluating groups has a percentage of the total available funds (budget) to work with. The PRAC also supports a third-party facilitator to help develop the standardized scoring document for scoring YAB grant applications.****[Page 25]*

**DRAFT MINUTES**  
**PARKS & RECREATION ADVISORY COMMITTEE**

**Tuesday, April 4<sup>th</sup>, 2017**  
**CBJ Assembly Chambers – 6 p.m.**

**I. Call to Order at 6:00 p.m. – C. Mertl, Chair**

**Present:** J. Anderson, E. Carillo, B. Farrell, T. Gilmour, C. Mertl, E. Ouderkirk, C. Prussing, T. Rutecki, G. Schaaf

**Staff Present:** Kirk Duncan, P&R Director; Brent Fischer, FP&L Superintendent; Lauren Verrelli, Staff Liaison; Maria Gladziszewski, Assembly Liaison; Skye Stekoll, Assistant Engineer

**II. Agenda Changes – None.**

**III. Public Participation of Non-Agenda Items – None.**

**IV. Approval of Meeting Minutes from March 7<sup>th</sup>, 2017 – B. Ferrell moves to approve the minutes, no objection. *Minutes adopted.***

**V. New Business –**

- **Project updates from engineering:**

- **Adair Kenney Master Plan:**

S. Stekoll: This project started with the last 1% Tax, we do not know where we wanted to go so the Master Plan was to kick start that. We worked closely with the Floyd Dryden staff to accommodate some of their needs with this long term plan. The baseball/softball fields will be turfed (those are on the JSD CIP plan). Parking is one of the main issues; also there is a strong desire to maintain the tennis courts, potentially covering them. The school has a problem with passenger drop off so we have added a drop off area and adding more parking closer to the park. Create a play area and maintaining the sledding hill, potentially moving it. One of the biggest things is cutting down trees since they block the sun for the fields which delays the snow melting and the needles falling on the turf which is a maintenance issue. What we're working on now is scooping out what Phase I work will be to come up with a budget. Phase I work to include new restroom/concession building and necessary utility and site work for around the building.

- **Twin Lakes Park Improvement:**

S. Stekoll: We're replacing the old asphalt and improving the drainage along the parking lot and lake. SECON is starting construction in May and anticipates being done in June.

- **Seawalk:**

S. Stekoll: We're now starting Phase III. Phase I was done by Southeast Earth Movers who brought in all the rock and formed the island which is completed. Phase II, North Pacific Erectors is finishing up the boardwalk portion which should be completed in the next month. Phase III, Admiralty Construction will be starting work on landscaping the island and then around the Whale to build the pool and plaza area. With some leftover funds and the Whale Committee fundraising, we're going to move forward with the Pump Room design which may be incorporated into Phase III. In conjunction with this, we will also be putting out the West 8<sup>th</sup> Street reconstruction, the entry road into the park hopefully this fall as well. There is a total of three phases but could be four phases with restrooms.

C. Mertl: Has the Whale Committee raised funds for maintenance?

S. Stekoll: That is their goal, they're working on copyright for the logo & whale which will be a tool to help generate revenue.

G. Schaaf: Is there any intent moving forward to use head tax funding to pay for the maintenance of the restrooms, fountain, park areas, etc.?

S. Stekoll: We have quite a bit of funding raised by the Whale Committee and there is sales tax as well. A lot of the park is being paid not with the Marine Passenger fees; the whole Sea Walk is being paid by Marine Passenger fees.

- **Riverside Rotary Park:**

S. Stekoll: Corvus Design was hired by CBJ for design work. Rotary was offered up to \$10,000 for a Master Plan and \$150,000 for construction in the park. We're focused on replacing the playground for now starting Fall 2017.

- **Dimond Park/Melvin Park Restrooms:**

S. Stekoll: Dimond and Melvin Park concession are mostly complete. They're available for use.

- **Cope Park:**

S. Stekoll: We're about done, just a few minor issues we're working on. Some drainage issues and the tennis court painting. Our upcoming projects that remain on our 1% Tax are Chicken Yard Park (\$90,000) and Capital Park (\$150,000). We don't have any plans as of yet.

## VI. Director's Report – K. Duncan

### A. Master Planning Update:

K. Duncan: The special committee has met twice and George can give a quick update.

G. Schaaf: The first meeting was an organizational meeting and we talked about the mission, vision, and guiding principles for the guide itself. The mission statement for the plan is *"To establish Parks & Recreations role as an essential partner in a healthy community"*. The vision statement is *"Guiding future decisions to provide the highest possible quality parks and recreation facilities, programs and services for all regardless of age, income and ability"*. In our second virtual meeting we talked about the Parks Inventory, the recommendations structure & methodology. We also talked about Treadwell Ice Arena and Youth Programs.

### B. Treadwell Historical District:

K. Duncan: The Treadwell Historic Preservation and Restoration Society applied for a Rasmuson grant for the New Office Building at Treadwell. The grant was awarded but the Rasmuson prefers to give the money to a city rather a non-profit. Before you tonight is the request to move forward with the memo that PRAC has reviewed. Gary Gillette has more information.

Gary Gillette: We're a non-profit group that was formed in 2008 specifically in assisting the community in preserving the Treadwell Mine site. Two years ago we did work on the Pump House. Our next project is saving the New Office Building. We removed a bunch of trees around the building last summer which has allowed the floor to dry up. We have raised the money and have a contractor on board now that has removed the old roof and erected the new metal trusses which is Phase I. That project was funded by \$150,000 in the 1% sales tax and covers Phase I. Phase II, is removing the second floor which will allow more light into the facility and to avoid people getting up on the second floor. Phase III will add a new concrete flooring overtop the existing floor, paint the building, add interpretive signage of the history of the building and add park benches. This year is the 100<sup>th</sup> year anniversary of the Treadwell Mine cave in. We appreciate the support of the Committee to recommend to the Assembly to approve the appropriation of this grant that will allow us to move forward.

T. Rutecki: Once this is completed, who takes care of it? Will it be Parks & Rec responsibility?

G. Gillette: It is CBJ property and we have a great relationship with P&R working with us.

J. Anderson: I move the PRAC write a letter in support of recommending the Assembly to approve Ordinance 2016-09(AN) and ask for unanimous consent. **Motion passes.**

### C. Treadwell Ditch:

K. Duncan: The Juneau Community Foundation has approached Parks & Rec about working with Trail Mix and a group of volunteers to improve the Treadwell Ditch Trail. The trail is mainly federal and state land but we're working with them to make this happen. This is a \$600,000 project that will take about 3 years but at this point it is an informational item.

J. Anderson: Is there money organized for this?

K. Duncan: It may or may not go out for bid since most of this project is envisioned to be volunteer labor. Trail Mix has asked for some contribution from us but unspecified at this time. There is also potential funding source coming from the Forest Service and the Juneau Community Foundation will be actively fundraising for this.

**D. CIP PRAC Subcommittee:**

T. Gilmour: We identified the difference between CIP and 1% Sales Tax. We will discuss at our retreat to make this a standing subcommittee which will meet quarterly normally but when getting close to 1% discussion we would meet more regularly.

B. Ferrell: I move to make the CIP Subcommittee a standing committee and ask for unanimous consent. **Motion passes.**

**E. Healing Project Update:**

B. Fischer: Goldbelt Heritage talked about the Healing Project back in March of 2014. Since then they have been awarded the grant. Hoping to have them come back and give another presentation to the PRAC once they're available. They have advised that they're a year to a year and a half behind schedule.

**F. EVC Availability:**

K. Duncan: Currently the EVC is available April 29<sup>th</sup> and May 6<sup>th</sup> for the PRAC retreat. Lauren will send out a doodle poll.

**VII. Unfinished Business – None.**

**VIII. Committee, Liaison, and Board Member Reports**

**A. Chair Report—** None.

**B. Liaison to the Assembly Report—** The Assembly hasn't seen CIP lists yet.

**C. Liaison Reports—**

YAAB – T. Rutecki: They're going over grant applications, we have scored them already. Twice as much money asked for than what we can allow to give out.

Aquatics – T. Rutecki: An RFP will be going out for pool covers which are a considerable savings to cover the pools when no one is using them. They're looking at bringing back the high dive at DPAC.

Jensen-Olson Arboretum—E. Ouderkirk: None.

Lands – C. Mertl: The Public Safety building on Whittier is being demolished and become parking.

1% for Art— J. Anderson: None.

Treadwell Arena Board – C. Mertl: None.

JNU Urban Forestry – C. Mertl: They're celebrating Arbor Day.

Eaglecrest – Vacant: None.

TrailMix—B. Farrell: None.

Park Foundation—C. Mertl: None.

**D. Other Member Business – None.**

**Adjournment – 7:30 p.m.** *Having no other business before the board.*

Respectfully submitted by Lauren Verrelli, P&R Administrative Assistant II, 6/1/2017

# DRAFT RETREAT MINUTES

## PARKS & RECREATION ADVISORY COMMITTEE

Sunday, May 7<sup>th</sup>, 2010  
Eagle Valley Center – 2 p.m.

- I. 2:00 p.m. start of retreat – C. Mertl
- II. PRAC Strengths (SWOT discussion)
  - **Diversity interest**
  - Connections/network
  - Smart
  - Fewer barriers
  - Good foundation
  - Legitimate = ordinance
  - Good staff support
  - Good writers
  - Go above and beyond; expectations
  - **Passion**
  - **Dedicated/caring**
  - Historic institute knowledge
  - Rockin' it!
  - Ability to assist Parks & Rec dept.
  - Partnerships
  - **Community support**
- III. PRAC Weaknesses (SWOT discussion)
  - Time –not enough
  - Clout
  - **Changing purpose (lots of mini boards)**
  - Assembly relevance
  - **Unclear role & responsibility**
  - Commitment & dedication
  - Covers a lot of ground/resources
  - New members –provide input
  - Understanding of governance
  - **Lack of respect by Assembly**
  - Outreach
  - Agendas, format and info
  - Self-evaluation (learn from successes & mistakes)
  - **Liaisons – better attendance**
  - **Fully utilized**
- IV. PRAC Opportunities (SWOT discussion)
  - Unrealized potential
    - o All get behind one project
  - **Community engagement**
  - **Education – understand what everyone's doing**
  - **PRAC as a cheerleader**
  - **Create/priorities for community and make them happen**
    - o Promote PRAC and Parks & Rec
  - Increase use of facilities & programs
  - Individual priority and implementation
  - Expanded role beyond advisory committee
  - Strengthen liaison capabilities
  - **Outreach**
  - **Promote facilities, community and economic benefits**
  - **Parks & Rec is essential**

V. PRAC Threats (SWOT discussion)

- Relevancy
- **Assembly support**
- Our insecurity/fear of action
- **Lack of direction**
- Lack of advisory committee diversity
- Lack of participation
- All busy with many commitments
- **Sense of accomplishment/purpose**

VI. ACTION ITEMS

- Parks & Rec tour
- Report to Assembly
- Scheduled agenda items (regular annual cycle)
- Identify role, purpose and responsibility
- Liaison coordination, understanding needs and priority—how to assist them
- Determine PRAC and individual project priorities
- Get input from department on how we can better serve and provide input
  - o Purpose and responsibility to dept.
- Give Assembly updates during non-agenda items on key PRAC actions
- Agenda has incremental information and gives deadlines & proposed actions/needs
- Build off community support for Twin Lakes Playground to promote important of Parks & Rec within the community benefits
  - o Marketing campaign backed by McDowell report
- OHV project –implement

VII. Discussion on Youth Activities Board (YAB) grant evaluations scoring.

VIII. 5:00 p.m. end of retreat – C. Mertl

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**From:** Rowdydog [mailto:LarryJohansen@rowdydogimages.com]

**Sent:** Friday, May 5, 2017 7:33 AM

**To:** Parks Rec

**Subject:** Letter to PRAC

Dear PRAC,

Please consult Facebook page **"Time for Turf"** for more information and background to the following letter:

A New Vision for a Turf Field

The short term solution to bring in the turf field may be out of the picture, but perhaps there is an opportunity in a long range plan. Currently the cost estimates of revamping Adair Kennedy and the softball field at Melvin Park are at 2.2 million. (Title IX requires equal funding for women's facilities) What if we built an entirely new field on the backside of Douglas Island that would be designed to accommodate both softball and baseball? Hear me out on this one.

When Adair-Kennedy was built, the valley was still being developed and land was available. Today neighborhoods press up against the field. A potential new field needs to come up with a funding source. What if we sell Adair-Kennedy and use the money to develop city land in West Douglas! The land that Adair-Kennedy sits on now has increased in value and is next to sewer and water and can be easily accessed with a road extension. Dedicated funding from the sale of CBJ assets is probably not allowed, but the concept is still valid. We could do it a number of different ways but the essence of the idea is a land swap. The money raised from the sale of land would not cover 2.2 million but a new field that combines softball and baseball may not cost as much. Also, there are grant programs like the MLB community grant program that could pay up to half the cost of a new field. The new field could collaborate with other users in its design. A parking lot could be shared with backers of a future golf course or at least a driving range. Or perhaps a boat launch or seaside park.

West Douglas is open and provides great possibilities. The inconvenience of driving to West Douglas would be the price to pay, but it also gives us opportunities. The back side of Douglas gets far less rainfall than the mainland and it also makes the best use of the evening light. If we want to attract teams and tournaments to come to Juneau, we need to put a little more thought into the design of this new park. It should be an attractive place to be outside of its function as a ball field. I would suggest that the field be located along the shoreline with spectator views of the water and Chilkat Mountains. My previous post about tournaments and the economic benefits they bring to our community come into play here. If we have a ball field that you can whale watch from, and perhaps even arrive to by boat, you can market that. to potential teams wanting to play in a tournament in Alaska and maybe get some fishing in while here. There might be an opportunity for Juneau to join the Alaska Baseball League and compete with the Gold Panners and Pilots.

**From:** [Kirk Duncan](#)  
**To:** ["Archipelago Webcasting"](#)  
**Cc:** [Lauren Verrelli](#); ["Christopher Merti"](#)  
**Subject:** RE: Turf fields for Juneau  
**Date:** Saturday, April 15, 2017 5:54:56 PM

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Hi Larry

If you would like to make a presentation to the Parks and Recreation Advisory Committee, the committee meets the first Tuesday of each month with the next meeting on May 2 at 6pm in the Assembly Chambers

Please let me know if you have any questions

Thanks

Kirk

-----Original Message-----

From: Archipelago Webcasting [<mailto:LarryJ@archipelagowebcasting.com>]

Sent: Saturday, April 15, 2017 4:48 AM

To: Kirk Duncan

Subject: Turf fields for Juneau

Mr Duncan,

I have been advocating for turf fields for several years now and developed a following for it on Facebook called "Time for Turf". While it is true that trying to do this in these financial times is difficult, it is not impossible.

First, I have identified and have started a grant application through Midnight Suns with the MLB community grant program that would fund up to 50% of the project. Our unique story meets their fund objectives very well. Part of the grant application requirements is to identify all funding sources.

So for the remaining money needed, I'm proposing that the city sell the land Adair-Kennedy Park sits on and builds an new park at the end of North Douglas highway. This area gets much less rainfall and can be configured for both softball and baseball. I suppose we could sell Melvin Park too if needed. Both of these locations are now prime residential areas that are worth much more than when these Parks's were originally built. Can a profit be utilized to fund a new field!

Is my basic idea viable? What would your department advise?

Thank you for your time.

Larry johansen

ArchipelagoWebcasting.com

<http://www.AlaskaSports.tv>

<http://www.AlaskaNews.tv>

AKSightseeing.com

RowdyDogImages.com

## **PROPOSAL TO NAME WHALE PARK AFTER MAYOR BILL OVERSTREET**

This is to request that the Parks and Recreation Advisory Committee (PRAC) recommend that the City and Borough Assembly name the park, being constructed for the Whale statue at the end of the sea walk near the Juneau Douglas Bridge, as “Mayor Bill Overstreet Park.” He deserves this honor and remembrance in large part for his leadership in keeping the Capital in Juneau in the critical 1982 election and for being the inspiration and leader in bringing the Whale to Juneau.

In addition, he served his country and Alaska and Juneau in other ways. He dropped out of high school to volunteer for the Navy in World War II, was Juneau’s Superintendent of Schools, and served Alaska as its State representative in Tokyo during Governor Bill Sheffield’s term and as Deputy Chief of Staff during Governor Walter Hickel’s second term. He is still remembered around the State for his wit and devotion to Juneau.

Bill Overstreet was born on May 1, 1926 in Waynoka, Woods County, Oklahoma, to Henry Harrison and Mary Ellen Overstreet. In 1942, at the age of 17, he quit school, enlisted in the U.S. Navy and was ordered to serve on the USS *Portland*, where he was involved in the Aleutian Islands Campaign, going ashore at Adak, and the Battle of the Pips. He manned a 20-millimeter machine gun on the *Portland's* deck. Overstreet was discharged from the Navy in 1942, after which he returned to Waynoka, earned his GED, and enrolled at Northwestern Oklahoma State University in Alva, Oklahoma. He married Jean Perry on May 25, 1947. They had one son, William Overstreet, Jr. After Overstreet graduated in 1951, he worked as a history teacher at Huerfano County High School in Walsenburg Colorado.

Overstreet was urged by his sister and a cousin who lived in Juneau to teach in Alaska. He arrived in Juneau before a teaching job was available. He worked a few odd jobs, including construction work on Harborview School, as a Stream Guard in Haines and as a fisherman before being hired by then-superintendent Sterling Sears as a teacher at Fifth Street (Capital) School. Although not the most successful commercial fisherman, he managed to win the Salmon Derby in 1961.

For five years, Overstreet taught eighth grade and coached basketball at Capital school. Overstreet received his master's degree from the University of Washington. With this additional degree, he became the principal of Capital School and, eventually, superintendent of the Juneau School District. Overstreet was also the first executive director for the Alaska School Board Association. He retired after dedicating 20 years of his life to education.

Overstreet was first elected to the Juneau Assembly in 1973, just before the 1974 statewide vote which authorized planning to move the Capital from Juneau to somewhere on the Railbelt, 30 miles from Anchorage and Fairbanks. With the idea of using the knowledge and connections he had obtained from traveling around Alaska for the Alaska School Board Association to convince folks to leave the Capital in Juneau, he ran for Mayor in 1976 and was elected Mayor for the first of three terms.

The 1974 vote to move the Capital called for a site selection Committee to find three locations at least 30 miles from Fairbanks and Anchorage suitable for a new city to be the Capital of Alaska. Overstreet appointed Bill Corbus to be Juneau's representative on the Commission. After two years of work the Site Selection Committee proposed three sites – Mount Yenlo, Larson Lake and Willow. Willow was selected in a 1976 vote.

In 1978, a Fairbanks group named Frustrated Responsible Alaskans Needing Knowledge (FRANK) was formed to campaign for an Initiative to be put on the 1978 Ballot that would require that all costs of the capital relocation be determined and approved by the voters. All costs included: moving personnel and offices to the relocation site; planning, building, furnishing, using and financing a new capital having facilities equal to those at the current capital and those required by the 1974 capital move initiative; and the social, economic and environmental impact to the present and relocation sites. In addition, it would require that a bond issue, including all bondable costs of capital relocation, be approved by a majority of voters prior to the expenditure of state money to relocate the capital.

As Mayor, Overstreet travelled around Alaska giving speeches to Chambers, Rotaries, radio stations – anyone who would listen. He convinced former Governors Egan and Hickel to make TV spots opposing the Capital Move. He arranged for the Congressional Delegation to make a TV ad. He made an alliance with Native organizations and western Alaska – supporting their subsistence ballot measure in return for their support on the Capital Move. He went to Fairbanks to point out the danger of the University staying in Fairbanks if Anchorage were able to combine the economic and political Capitals of the State.

He also participated in two major debates against Bill Atwood, the publisher of the Anchorage Times, the voice of the Capital move. Atwood had editorialized for the Move after Statehood in 1958 on the grounds that Southeast had not supported Statehood and that the Capital should be close to the people. His editorials forced Capital move votes in 1960 and 1962 which Juneau won. He was trying to bring about another vote in 1964 which was cancelled due to the earthquake.

One of the debates was before the Anchorage Chamber of Commerce. Atwood used an analogy to explain why the Capital had to be close to where most of the people lived: "If I'm a farmer I want my barn to be close to my house." Overstreet responded, "Atwood – it ain't your barn!"

Juneau spent \$2 million on its media ads, telephoning all over the State and door to door efforts throughout Alaska. Still, notwithstanding Bill's and Juneau's efforts and the fact that the \$2.8 billion cost of the move and a \$966 million bond issue to pay the costs of capital improvements were on the ballot, the 1982 vote was close. We won by only 5%.

In victory Overstreet moved quickly to put in place the commitments that had been made during the campaign to make Juneau a better Capital city. One major irritant was that Juneau's time was two hours later than Anchorage's, which shortened the day in which Anchorageites could conduct business in Juneau. Overstreet led the effort to switch Alaska from four time zones to two. This infuriated some Juneau residents who initiated a recall vote which Overstreet won 2 – 1.

He arranged to put Telephone Hill into public hands as the potential site of a new Capital building. He modernized South Franklin Street, the site of the cruise ship docks, with new infrastructure and sidewalks, including underground utilities. He arranged for flags of the 50 states to be flown on Egan Drive as a way to welcome visitors. He sought to make Juneau more attractive for conventions to be held here with the construction of a Centennial Hall and the development of Eaglecrest.

In recognition of his efforts during the Capital move campaign, the Juneau Chamber of Commerce named him Citizen of the Year in 1983. In 1985, he received an Honorary Doctorate from the University of Alaska Southeast. He was twice President of the Alaska Congress of Mayors.

Overstreet was tapped by Governor Sheffield to represent Alaska in Tokyo as Alaska's Trade Representative. He and his wife, Jean, moved to Tokyo, where he worked for two years. While there he saw the full-scale Humpback Whale at the Tokyo Museum of Natural History and Science which he pictured as a wonderful addition to Juneau's waterfront.

He brought the concept forward again in 1993 by contacting sculptor R.T. "Skip" Wallen about the idea of placing a full-scale Humpback Whale on Juneau's waterfront. Wallen, who is the sculptor for the bear in front of the Capitol and many other sculptures around the world, prepared a 10-page concept paper. But, again, the project was set aside until 2006 when Overstreet conceived it as a 50<sup>th</sup> Anniversary gift from Juneau celebrating Alaska Statehood. In 2007, a Committee was formed to advance the project.

In 2007, the City and Borough of Juneau Assembly agreed to accept the Whale and to prepare the site for the Whale at Marine Park. The Whale Committee agreed to raise the funds to fabricate the Whale and to transport it to and erect it on the site at Juneau.

The CBJ Engineering Department undertook a preliminary site analysis for placement of the Whale at Marine Park. However, because of competing demands on use of Marine Park and the anticipated size of the infinity pool from which the Whale would be breaching, the Engineering Department working with the Committee evaluated alternative sites. These included the Juneau Subport, the vacated city shop near the Juneau Douglas Bridge, the Transit Plaza, the Alaska State Museum and Centennial Hall.

In line with Overstreet's vision the Whale Committee concluded that the sculpture had to be on the waterfront. The Committee entered into three years of discussions with the Alaska Mental Health Trust Authority (AMHTA) which was itself exploring various development proposals for use of the Subport. AMHTA's proposal to construct a new state office building at the Subport and provide a co-location site for the Whale failed when the Legislature failed to approve funds for the new state office building.

At that time, the site near the Juneau Douglas Bridge received serious consideration. In all, 26 options were considered before the decision was made to site the Whale at the end of the sea walk near the Bridge. Both the PRAC and CBJ Assembly approved this site.

On September 1, 2016 there was a ceremony welcoming the Whale which had been erected at the site. The sea walk and related facilities will be constructed to the site by late Summer. A dedication is planned on August 26, 2017. The Whale Committee requests that naming the site as Mayor Bill Overstreet Park can take place at that time. The PRAC's support would be a significant help.



ADVISORY COMMITTEE

**CITY & BOROUGH OF JUNEAU  
PARKS & RECREATION ADVISORY COMMITTEE  
PARK NAMING POLICY**

**SUBJECT: Naming of Juneau City & Borough Parks**  
**REVIEWED BY COMMITTEE: September 5, 2006**  
**REVIEWED BY COMMITTEE: January 11, 2007**

**EFFECTIVE DATE: January 11, 2007**  
**SUPERSEDES POLICY DATED: 11/14/86**  
**and September 5, 2006**

**CHAIR SIGNATURE: \_\_\_\_\_**

- I.** A sound park naming policy can add meaning, significance, and uniformity to the park properties of the City & Borough of Juneau by developing park names that embody the value and heritage of the local community.
- II.** The selection of a name that is purposeful, suitable, and symbolic should be approached in a systematic and creative way. This process can generate opportunities to
  - (1) Induce a dynamic community impact
  - (2) Express appreciation
  - (3) Create sensitivity and lasting public relations
  - (4) Educate
- III.** An attempt should be made to name parks in such a manner that the public can easily locate them. The following general classification may be used:
  - (1) Places and features – streets, schools, natural features
  - (2) Historic sites
  - (3) Descriptive names
  - (4) Living people
  - (5) Organizations
  - (6) Deceased people
- IV.** The policy for naming parks after people or organizations will be as follows:
  - A.** Living People or Organizations
    - (1) When 50% of the value of the park land is donated by the person or organization or
    - (2) When “substantially all” of the development is donated by the person or organization, or
    - (3) When a major contribution has been made by the person or organization to the community and/or when instrumental in acquiring or developing the park area.
  - B.** Deceased People

When it is appropriate to name a park in honor of a deceased person, it should be a person who has made a major contribution to the community and/or who has been instrumental in acquiring or developing the park area. The name of a deceased person for a municipal park cannot be considered until 36 months after the date of death of that person.
- V.** Park names may be changed providing:
  - (1) The public conforms to the above policies
  - (2) A public hearing is held
  - (3) It is approved by a two-thirds majority of the Parks & Recreation Advisory Committee and
  - (4) It is approved by the City & Borough of Juneau Assembly
- VI.** Renaming memorial parks, or adding names to memorial parks will be prohibited.

- VII.** (This was previously VI in the 1986 policy, with the addition of renaming memorial parks this section became VII) Long-established names of landmarks will not be changed, though portions of them may be named in honor of groups or citizens unless:
- (1) The name conforms to the above policies
  - (2) A public hearing is held
  - (3) It is approved by a two-thirds majority of the Parks & Recreation Advisory Committee
  - (4) It is approved by the City & Borough of Juneau Assembly.
- VIII.** The Park Naming Policy is subject to review of the Parks & Recreation Advisory Committee should there be a need for updating.

|                                                                                                        |                                                                                                                |                        |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------|
| <b>CITY AND BOROUGH OF JUNEAU<br/>PARKS &amp; RECREATION ADVISORY COMMITTEE<br/>POLICY</b>             | <b>POLICY #</b>                                                                                                | <b>PAGE<br/>1 of 2</b> |
|                                                                                                        | <b>EFFECTIVE DATE:<br/>September 5, 2006</b>                                                                   |                        |
| <b>SUBJECT:<br/>NAMING OF JUNEAU CITY &amp; BOROUGH PARKS &amp;<br/>FACILITIES</b>                     | <b>SUPERSEDES POLICY:<br/>DATE: 11/14/86</b>                                                                   |                        |
| <b>REVIEWED AND ADOPTED BY PARKS &amp; RECREATION<br/>ADVISORY COMMITTEE ON:<br/>SEPTEMBER 5, 2006</b> | <b>CHAIR SIGNATURE:</b><br> |                        |

## NAMING OF CITY & BOROUGH PARKS OF JUNEAU

- I. A sound park naming policy can add meaning, significance, and uniformity to the park properties of the City & Borough of Juneau by developing park names that embody the value and heritage of the local community.
- II. The selection of a name that is purposeful, suitable, and symbolic should be approached in a systematic and creative way. This process can generate opportunities to (1) induce a dynamic community impact, (2) express appreciation, (3) create sensitivity and lasting public relations, and (4) educate.
- III. An attempt should be made to name parks in such a manner that the public can easily locate them.

The following general classification may be used.

1. Places and features – streets, schools, natural features.
  2. Historic sites.
  3. Descriptive names.
  4. Living People.
  5. Organizations.
  6. Deceased People.
- IV. The policy for naming parks after people or organizations will be as follows:
- A. Living People or Organizations
    1. When 50 percent of the value of the park land is donated by the person or organization, or
    2. When “substantially all” of the development is donated by the person or organization, or
    3. When a major contribution has been made by the person or organization to the community and/or when instrumental in acquiring or developing the park area.

B. Deceased People

When it is appropriate to name a park in honor of a deceased person, it should be a person who has made a major contribution to the community and/or who has been instrumental in acquiring or developing the park area. The name of a deceased person for a municipal park cannot be considered until 36 months after the date of death of that person.

V. Naming New Parks:

1. The name conforms to the above policies.
2. A public hearing is held.
3. It is approved by two-thirds majority of the Parks & Recreation Advisory Committee (PRAC), and
4. It is approved by the City & Borough of Juneau Assembly.

VI. Renaming memorial parks, or adding names to memorial parks will be prohibited.

VII. Renaming Parks, Landmarks, Trails or Facilities:

1. Renaming of parks, landmarks, trails and facilities or adding names to parks, landmarks, trails or facilities will be prohibited, with the following exceptions:

.When a facility that has been named in recognition of a gift or an individual, and has reached the end of its useful life and will be replaced or substantially renovated (at least 50% of the value of the facility) may be renamed in recognition of another gift providing:

- a. The name conforms to the above policies.
- b. A public hearing is held.
- c. It is approved by a two-thirds majority of the Parks & Recreation Advisory Committee (PRAC), and
- d. It is approved by the City and Borough of Juneau Assembly.

VIII. New structures (ie: picnic shelters), new recreational facilities (ie: aquatic centers), new landmarks or new trails may be named provided that:

1. The name conforms to the above policies.
2. A public hearing is held.
3. It is approved by a two-thirds majority of the Parks & Recreation Advisory Committee, and
4. It is approved by the City & Borough of Juneau Assembly.

IX. The Park Naming Policy is subject to review of the Parks & Recreation Advisory Committee, and approved by the City & Borough of Juneau Assembly should there be a need for updating.

Presented by: The Manager  
Introduced: 04/23/2012  
Drafted by: J.W. Hartle

**RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2611**

**A Resolution Renaming the Douglas Harbor the "Mike Pusich Douglas Harbor."**

WHEREAS, Mike Pusich was born June 27, 1896, in Kumbar, Yugoslavia, formerly the Republic of Austria; he traveled to the United States in 1909, and moved to Douglas, Alaska, in 1912 to work in the Treadwell sawmill; and

WHEREAS, Mr. Pusich resided in Douglas from 1912 until his death in 1953, during which time he married Anna Bartolini, and together they raised seven children; and

WHEREAS, Mr. Pusich was known as a generous, hard-working man, who invested his time and resources to the benefit of the Douglas community; his contributions included community volunteer and business owner; and

WHEREAS, Mr. Pusich served for years as a Douglas city councilman; he was Fire Chief from 1936 until 1947, when he became the Mayor of Douglas, a position he filled until his death in 1953; and

WHEREAS, while serving as Mayor of the City of Douglas, Mr. Pusich traveled to Washington, D.C., at his own expense, to lobby Congress and secure funding for the relocation of the U.S. Department of Interior Bureau of Mines office and laboratory to Mayflower Island; and

WHEREAS, the construction of the causeway to the Bureau of Mines facility on Mayflower Island formed a natural breakwater, and the beginning of the Douglas Boat Harbor; and

WHEREAS, Mike Pusich is remembered as a man who provided decades of public service and vision to the community of Douglas; and

WHEREAS, at its October 2011 meeting, the Douglas Advisory Board recommended the Docks and Harbors Board rename the Douglas Harbor in honor of Douglas resident and Alaskan pioneer, Mike Pusich; and

WHEREAS, at its meeting of March 29, 2012, the Docks and Harbors Board unanimously approved renaming the Douglas Harbor to the "Mike Pusich Douglas Harbor."

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1.** The Douglas Harbor shall be renamed the "Mike Pusich Douglas Harbor."

**Section 2. Effective Date.** This resolution shall be effective immediately upon adoption.

Adopted this 23<sup>rd</sup> day of April, 2012.



Bruce Botelho, Mayor

Attest:



Elizabeth J. McEwen, Deputy Clerk



## Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: June 6, 2017

TO: Chris Mertl, Chair  
Parks and Recreation Advisory Committee

FROM: Michele Elfers, Chief Landscape Architect

SUBJECT: 1% Temporary Sales Tax and CIP Update

In 2012, voters approved extending the 1% temporary sales tax for 5 years and funding parks and trails maintenance, and Lemon Creek and OHV Parks. The funding years, approved amounts and status update is below.

|                                               | FY 16              | FY 17            | FY18            | FY19             | Add'l Cost | Status                                          |
|-----------------------------------------------|--------------------|------------------|-----------------|------------------|------------|-------------------------------------------------|
| <b>1% Temporary Sales Tax</b>                 |                    |                  |                 |                  |            |                                                 |
| Parks Areawide Deferred Maintenance           | \$250,000          |                  |                 |                  |            | Ongoing                                         |
| Jensen Olson Arboretum                        |                    | \$75,000         |                 |                  | \$50,000   | Design, Construction this fall                  |
| Cope Park                                     | \$550,000          |                  |                 |                  | \$50,000   | Complete, tennis court surface repair spring    |
| Twin Lakes Park                               | \$173,000          | \$57,000         | \$70,000        |                  |            | Construction this spring                        |
| Chicken Yard Park                             |                    | \$93,000         |                 |                  |            | Planning                                        |
| Capital School Park                           | \$150,000          |                  |                 |                  |            | Design this summer/fall                         |
| Treadwell Mine Historic Park                  |                    | \$150,000        |                 |                  |            | Construction, Treadwell Office Building Phase I |
| Riverside Rotary Park                         |                    | \$250,000        |                 |                  |            | Design, Construction planned summer/fall        |
| Lemon Creek Park                              |                    |                  |                 | \$250,000        |            |                                                 |
| Off Highway Vehicle Park                      |                    |                  |                 | \$100,000        |            |                                                 |
| <b>Subtotal Parks</b>                         | <b>\$1,123,000</b> | <b>\$625,000</b> | <b>\$70,000</b> | <b>\$350,000</b> |            |                                                 |
|                                               |                    |                  |                 |                  |            |                                                 |
| Treadwell Ditch Trail                         |                    | \$150,000        |                 |                  |            | Construction this summer                        |
| Montana Creek Trail                           | \$150,000          |                  |                 |                  |            | Trail deemed to difficult to restore            |
| Auke Lake Montana Cr Connector Trail          | \$50,000           |                  |                 |                  |            | Waiting on UA easement                          |
| Horse Tram Trail Restoration and ADA Upgrades |                    | \$125,000        |                 |                  |            | Construction this summer                        |
| <b>Subtotal Trails</b>                        | <b>\$200,000</b>   | <b>\$275,000</b> |                 |                  |            |                                                 |

Capital School Park and Chicken Yard Park have both received funding and there are decisions to be made on how to utilize these funds. At Capital School Park, the retaining wall, drainage issues, and the existing non-ADA compliant playground equipment have been identified as high priority needs. An analysis of the wall this spring shows that the wall is performing adequately and not showing signs of failure, some patchwork can be done in one area. Staff will research options for drainage improvement to allow for the basketball court to remain functional. Playground equipment can be replaced if adequate funding is available.

Chicken Yard Park received \$93,000 in funding and staff has identified a need for a water service and hose bibb to serve pop up community gardens in this park, funding could also be used to establish the community garden use for the neighboring residents. The current

playground equipment is in disrepair and should be either removed or replaced. There is not adequate funding to replace it. With Capital School Park a short distance away, Parks and Recreation staff proposes using partial funding from the \$93,000 to install a hose bibb at Chicken Yard Park, remove the playground equipment, and then using remaining funding to supplement the Capital School Park funding for the wall, drainage and playground equipment.

The 1% sales tax parks funding has been placed in the Parks and Playground CIP, this is the same CIP that annually receives \$200,000 - \$250,000 in sales tax for park and playground improvements. With the proposed FY18 budget, that CIP will have approximately \$1M in funds on July 1, 2017. Of this \$1M, approximately \$850,000 is allocated to Cope Park, Arboretum, Rotary Park, Capital School Park, Chicken Yard Park, and the pending Bridge Park Pumproom transfer. Typically, these funds are used for existing parks and playground work.

Staff requests input on these recommendations from the committee.

## 2017 1% Temporary Sales Tax Narratives

### Facilities

#### Centennial Hall

HVAC Control System Replacement- \$380,000

Replace Entire HVAC Control System With Direct Digital Controls. The control system manufacturer is out of business and parts to maintain it are no longer available. There are weekly and sometimes daily issues with the control system not functioning properly.

#### Centennial Hall

Heating, Ventilation, Air Conditioning (HVAC) Design and Replacement- \$1,650,000

Design and Replace Entire HVAC System at Centennial Hall. The HVAC system is aging and in need of replacement. This includes replacement of heat pumps and air handling units.

#### Centennial Hall

Interior/Exterior Lighting- \$340,000

New lighting to replace 30+ year old fixtures for entire facility of Centennial Hall. Includes Ballrooms, Kitchen, Meeting Rooms, Hallways, Lobbies and exterior lighting. Exterior lighting includes 20 light poles for Courtyard, Willoughby, Egan Drive and Parking Lot. Existing lighting fixtures are over 32 years old, some do not work and others are difficult to repair or find parts. To be replaced with modern, Energy Efficient lighting.

#### Centennial Hall

Sound System Replacement- \$750,000

Replace sound system in Centennial Hall. The sound systems of Centennial Hall were designed and installed over 30 years ago. Since then, audio technology has advanced dramatically, so the current systems are now lacking in capability and ease of use. At times we have significant reliability issues and currently the Ballroom 3 house speakers do not work.

#### Centennial Hall

Atrium Curtain Wall and Door System Replacement- \$390,000

Replace existing glass atrium and 8 doors in both lobbies of Centennial Hall. The 30+ year old doors have substantially deteriorated. The doors do not shut properly, window panes are loose and falling out, wind-driven rain and snow is pushed through into the hall, which stains the carpets, and cold winter air and wind blows through the doors, which compromises energy efficiency.

#### Augustus Brown Swimming Pool (AGB)

Augustus Brown Pool Renovations - \$5,850,000

Repair various structural, plumbing, mechanical and operational components at the Augustus Brown Pool. Per recommendations outlined in the Augustus Brown Swimming Pool Facility Condition Survey, dated July 2014, by Jensen Yorba Lott, Inc., Water Technology, Inc., PND Engineers, Inc., Murray and Associates, PC, Begenyi Engineering LLC, Carson Dorn, Inc., HMS, Inc., and the City and Borough of Juneau Engineering Department.

#### Treadwell Ice Arena (TIA)

Treadwell Ice Arena Roof Replacement- \$950,000

The TIA was built in 2003 and the roof is in need of replacement. In the last couple of years significant repairs have been necessary to prevent leaks.

#### Jensen-Olson Arboretum

Arboretum Building Repairs- \$175,000

Repair exterior walls repairs and replace windows at the Arboretum. All single-pane sash windows would need to be replaced with energy efficient windows. The poor condition of this building stands in stark contrast to the otherwise beautiful setting of the Arboretum. The Jensen-Olson Arboretum receives more than 1,000 visitors each month during the summer tourist season, and hosts educational activities for local schools year-round. Approximately 80% of operations are funded through an endowment; an administrative agreement requires CBJ to maintain the property and buildings.

## **Parks**

### **Adair/Kennedy Park**

Adair/Kennedy Park Improvements- \$800,000

Construct new restroom/ concession building, create safer entry plaza, park drop off zone, fix drainage problems, and replace waterline to park facilities. Restroom/ concession building and park improvements were approved in a 2012 General Obligation Bond, along with Melvin Park concessions and Dimond Park Restroom/ Concessions. Additional funding is needed to complete the Adair/ Kennedy project in line with the master plan for the park.

### **Capital School Park**

Capital School Park Retaining Wall- \$75,000

Repair hillside retaining wall. The retaining wall is in need of significant repair due to weathering of aging concrete.

### **Thane Campground**

Thane Campground Health & Safety Improvements- \$60,000

Improve health, sanitation, and safety at the Thane Campground. Responsibility for the management of the Thane Campground was transferred to the Parks & Recreation Department in 2013. Significant safety problems were identified by staff, including rotten tent platforms, damaged cooking shelter, poor toilet facilities, and a lack of potable water. Funds will be used to install a potable water line to the parking area, replace tent platforms, improve accessibility, and repair structures.

### **Fish Creek Park**

Fish Creek Park ADA Compliance- \$175,000

Construct a permanent ADA-compliant vault toilet to reduce vandalism and maintenance costs, and construct an ADA-compliant fishing platform to accommodate anglers and protect critical salmon habitat. This project will enhance sport fishing access for individuals with disabilities by constructing an accessible fishing area and for all users by constructing a permanent vault toilet.

### **Lemon Creek Neighborhood Park- \$250,000**

Identify a suitable location for a neighborhood park in the Lemon Creek area and fund construction. There is only one playground between Twin Lakes and Mendenhall Loop Rd., making Lemon Creek one of the most underserved areas in Juneau's Park System. This was an approved 1% Temporary Sales Tax project, but funds were not allocated.

### **Riverside Rotary Park**

Riverside Rotary Park Pathway Reconstruction- \$250,000

Reconstruction of the pathway around the pond. The pavement is failing due to settlement of fill and base material.

### **Jackie Renninger Memorial Park**

Jackie Renninger Memorial Park Roof Replacement- \$150,000

Replace leaking roof at the Pipeline Skate Park. Project funds will be used to replace the leaking asphalt shingle roof with a metal surface. The existing roof has reached the end of its useful life, and water is leaking onto the skate park floor and ramps. This creates a slip and fall hazard for skate park users, forcing closure of the park during periods of heavy rain or spring melt.

### **Melvin Park**

Melvin Park Parking Lot Repairs- \$275,000

Repair and repave existing parking lot. The parking lot surface has settled over time and has become very uneven causing drainage issues and large potholes.

### **Dimond Park**

Dimond Park Field Complex Landscaping- \$300,000

Install hardscaping in the center of the field cloverleaf and walkways to the field. Restroom/ concession building and park improvements were approved in a 2012 General Obligation Bond, along with Melvin Park concessions and Adair/Kennedy Park Restroom/ Concessions. Additional funding is needed to complete the Dimond Park project in line with the master plan for the park.

## **Trails**

### **CBJ Trails Plan**

Update CBJ Trails Plan- \$50,000

The most recent CBJ Trails Plan was completed in 1995. Since the completion, there have been numerous changes to the existing trails and new trails have also been created. This plan will update the trails inventory, trail characteristics and identify maintenance needs and costs.

### **Christopher Trail**

Christopher Trail Repairs- \$200,000

The Christopher Trail runs from Cope Park over Gold Creek, to the popular Flume Trail. The Cope Park section is deteriorating to the point that the trail will soon be too unsafe to use. A new bridge downstream of the current bridge will have to be constructed and a new trail will have to be created where it will join the Flume Trail.

### **Perseverance Trail**

Perseverance Trail Bridges- \$500,000

Replace large wooden bridge over Gold Creek to mitigate failing abutments. Install new bridge over the upper Gold Creek due to trail erosion. Additional tread work and small bridge replacement is also necessary.

### **Switzer Loop Trail**

Switzer Loop Trail System Repairs- \$100,000

Raise tread surface above water level in meadows. Improve drainage throughout trail and add additional fill to provide an even tread surface.

### **Lena Loop Trail**

Lena Loop Trail Repairs- \$150,000

Replace rotten staircases, widen and harden approximately 1 mile of trail. Replace 2 log stringer bridges. This trail is in jeopardy of closing due to its condition.

### **Breadline Trail**

Breadline Trail Repairs- \$100,000

Re-route a section of trail that is eroding off of the bluff. Harden extremely muddy sections of trail, and install staircases and bridges on re-routes as necessary.

### **Treadwell Ditch Trail**

Treadwell Ditch Trail (from 5<sup>th</sup> St vial Mt. Jumbo Trail) repairs- \$200,000

Significant improvements to the Treadwell Ditch will increase use of this access trail. Reroute to improve safe use by both mountain bikers and hikers. Rerouting trail to minimize switchback cutting, and subsequent erosion and to increase sightlines to allow hikers and mountain bikers to be aware of each other.

### **North Douglas Trail System- \$150,000**

Bring the quality of the Outer Point Trail and the False Outer Point bluff Trail up to the quality of the Rainforest Trail. Remove rotten boardwalk and replace with gravel.

### **Areawide Trail Signage- \$75,000**

All CBJ trailhead signs are in need of repair or replacement and trail information updated. Trail information will include length, approximate roundtrip time, difficulty and elevation gain.

**From:** [TOM RUTECKI OR MARY NORCROSS](#)  
**To:** [Lauren Verrelli](#)  
**Subject:** Re: June PRAC Agenda Items  
**Date:** Wednesday, May 17, 2017 12:33:29 PM

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AT the PRAC retreat we discussed the YAB great evaluations and there was agreement that the PARC supported the motion from the 11/8/16 YAB meeting and would make it an agenda item for June PRAC meeting.

The YAB passed the following at its' 11/8/16 meeting.

Mr. Rutecki makes the motion that in FY19 standardized scoring process is qualitative and quantitative and each group has a percentage of the budget to work with. Motion was adopted by unanimous consent.

Kirk asked me to write the following motion to be voted on at the June PRAC meeting and sent to YAB.

**The PRAC moves that for the FY19 YAB grant evaluations the YAB have in place in a text format a standardized grant scoring process that is qualitative and quantitative and each of the 3 evaluating groups group has a percentage of the total available funds (budget) to work with. The PRAC also supports a third-party facilitator to help develop the standardized scoring document for scoring YAB grant applications.**

**Tom**