

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

July 9, 2018 12:00 PM
Assembly Chambers
Regular Meeting

I. CALL TO ORDER

II. APPROVAL OF MINUTES

- A. June 11, 2018 - Regular Meeting

III. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

IV. ITEMS FOR ACTION

- A. Industrial Boulevard Transfer
- B. Harbors Transfer

V. INFORMATION ITEMS

- A. Pederson Hill
- B. Adair Kennedy Park Maintenance

VI. CONTRACTS DIVISION ACTIVITY REPORT

- A. June 7, 2018 - July 5, 2018

VII. ADJOURNMENT

- A. Next Meeting: August 6, 2018 - Assembly Chambers

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

**PUBLIC WORKS AND FACILITIES COMMITTEE
REGULAR PUBLIC MEETING – JUNE 11, 2018
12:00 NOON**

I. CALL TO ORDER

The meeting was called to order at 12:00 PM.

Committee Members Present: Loren Jones, Chair; Maria Gladziszewski, Norton Gregory
Committee Members Absent: Beth Weldon;

Staff Present: Mayor Ken Koelsch, City Manager Rorie Watt, Mila Cosgrove, Mike Vigue, John Bohan, Greg Smith, Tina Brown, Michelle Elfers, Carl Uchytel, Bob Bartholomew, Beth McEwen

II. APPROVAL OF MINUTES

- A. April 30, 2018 – Regular Meeting
Correction Maria Gladziszewski was absent and Jerry Nankervis did not attend.
- B. May 8, 2018 – Special Meeting

Corrections, Minutes approved.

III. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

None.

IV. ITEMS FOR ACTION

- A. Docks and Harbors Transfer

Mr. Vigue spoke on Docks and Harbors request to transfer \$250K from the \$3.6M funds remaining from the Cruise Berth Project (H51-101) to the Dock Cathodic Protection Phase III project (H51-104).

Mr. Gregory moved to forward the Docks and Harbors request to transfer \$250K from the \$3.6M funds remaining from the Cruise Berth Project (H51-101) to the Dock Cathodic Protection Phase III project (H51-104) to the Full Assembly.

No objections. Motion passed.

V. INFORMATION ITEMS

A. Seawalk Franklin Dock to AJ Dock Master Planning

Ms. Elfers gave an update on the Seawalk Franklin Dock to AJ Dock Master Planning. We are currently working on the South section Minor's Cove at Franklin Dock down to the AJ Dock, which is the last cruise ship dock. We have been trying to work on this section over the past 10 years, which Taku Oil owned a vital portion of property of the planned Seawalk and they were not interested in working with the City. With Crowley recently purchasing the property previously owned by Taku Oil, CBJ has contacted them and they have been very interested in working with CBJ. The City working with their Consultant PND Engineers have met with the property owners in the area of the planned seawalk, in order to come up with some different options to route the Seawalk over several different properties with a goal of having everyone supporting one option, then we could then move forward with the planning. Ms. Elfers showed the different areas on a powerpoint map and talked about the different possible options trying to take into consideration future property development plans for the owners.

Discussion ensued.

B. Downtown Wayfinding and Interpretive Update

Ms. Elfers spoke on the design phase of the Downtown Wayfinding and Interpretive signs, which has been funded by Marine Passenger fees. The Consultant Mayer/Reed came to town and met with stake holders and interested user groups. They have started to come up with some concept ideas of wayfinding signage, directional signage, where it would be located, things like arrows and what would be on the signs, they also have come up with some themes for the interpretive information that goes on the signs. The Consultants will come back in July to meet with some specific stake holders like Travel Juneau, the museums, DBA, these type of groups. Then we will get the stake holders feedback, revise, get it to design and get the project out to bid in the fall or spring, with installation of the signs prior to next summer. We are also looking to expand the wayfinding area to South Franklin and some pieces of dock signage.

Discussion ensued.

C. Advertising on Capital Transit

Mr. Vigue gave an update on current information gathered on the potential for commercial advertising on the Capital Transit system. Current policy is a public service model allowing non-profit agencies to promote a service beneficial to the Capital Transit clientele and the community. CBJ allows vendor advertising on the 40 arena board

which generate approximately \$17,000 a year. Staff collected information on similar communities, Ketchikan's policy is similar to Juneau and Sitka allows vendor advertising which is managed by the owner the Sitka Tribe with an annual revenue of approximately \$4,000 to name a few. The larger markets like Anchorage allow for inside and outside advertising, that using their interior rate system calculations, Capital Transit would make about \$2,424 a year. Electronic advertising for the inside of the buses would be costly.

Staff feels that there is very small potential for enough revenues from vendor advertising on the City buses to *out* way the time for CBJ Staff to manage a bus advertising program at this time does not seem feasible.

VI. CONTRACTS DIVISION ACTIVITY REPORT

A. April 27, 2018 through June 8, 2018

Discussion ensued.

VII. ADJOURNMENT

Next Regular Meeting will be July 9, 2018.

Meeting adjourned at 1:05 PM.



Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: July 5, 2018

TO: Loren Jones, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer and Water Superintendent

SUBJECT: Industrial Boulevard Reconstruction CIP Transfer

ADOT is close to bidding the construction for the Industrial Boulevard Reconstruction Project. Industrial Boulevard is a CBJ street that was successfully nominated and received funding in the ADOT Statewide Transportation Improvement Program (STIP). The majority of this project is funded by Federal funds passed through ADOT and will rebuild the segment of Industrial Boulevard between Glacier Highway and Maier Drive, including installation of a sidewalk. CBJ is required to pay a 25% match. ADOT has confirmed the project will be bid this fall with construction taking place during the spring and summer of 2019, upon receipt of the match funding from the CBJ.

ADOT has estimated the construction phase of the project and associated remaining work to cost approximately \$4.5 million, which is greater than the original estimates provided 3-4 years ago. The CBJ required match to be provided to ADOT prior to them advertising for construction is \$1.3 million. (25% of \$4.5 million plus 15% contingency) The Industrial Boulevard CIP only has \$1.14 million remaining, requiring a transfer of \$160,000 to allow the CBJ to meet the match requirements.

Staff recommends transferring \$160,000 from the Pavement Management CIP. This transfer will leave adequate funding to rehabilitate a significant number of streets during the 2019 construction season.

Staff requests the above transfers be forwarded to the full Assembly for approval.



Port of Juneau

155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

From: Port Director
To: Public Works & Facilities Committee
Thru: Docks & Harbor Board *[Approved by unanimous consent 6/28/2018]*
Date: June 22nd, 2018
Re: TRANSFER - \$3.31M FROM CRUISE BERTHS PROJECT (H51-101) TO MARINE PARK TO TAKU UPLANDS IMPROVEMENTS (H51-116)

1. The successful on-time and under-budget completion of the new Cruise Berths Project (CIP H51-101), has resulted in available funds of \$3.31M for the Port Development Fee fund which were planned as contingency funding but not needed.
2. It is recommended that these monies be transfer to CIP H51-116 (Marine Park to Taku Uplands Improvements). This CIP will be used to further develop the downtown waterfront as envisioned in the Marine Park to Taku Dock: Urban Design Plan.
3. In 2012, the Assembly identified funding for the two new cruise ship docks (known as 16B) and \$2M for related uplands expenditure authorization for the Archipelago property purchase and development. The initial uplands work near the Tram and the new docks have been completed. Docks & Harbors is now working towards the next phase to include a land transaction (purchase and sale with Archipelago Properties, LLC), transportation staging area and expanded open space through a deckover.
4. If the PWFC approves, the Assembly approval would be required at the following regular Assembly meeting. The Docks & Harbors Board will consider this transfer at its June 28th regular Board meeting. The Assembly will be briefed on the transportation and tidelands deckover at an Assembly meeting on July 11th.

#



Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: July 5, 2018

TO: Loren Jones, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer and Water Superintendent

SUBJECT: Pederson Hill Update

Pederson Hill Construction is proceeding forward. The work is progressing well, with the entire site cleared and grubbed with the majority of the slash removed from site. The upper roadways are pioneered with a base layer of shot rock placed to facilitate construction access and utility installation.

There is a significant changed condition currently under negotiation which involves the depth of organic materials within the access roadway, which runs approximately 500 feet from the intersection with Glacier Highway along the church property until it begins climbing the hill. The construction plans represented the organics within this section to be approximately 3' deep (typical to the remainder of the project) when in reality they are approximately 12' deep. This change order, while still being negotiated, is estimated to be around \$1 million. We believe this was a design oversight that likely occurred during the preparation of the bid package for the first phase after deciding to break the construction project into multiple phases. We have formally notified the design consultant of this omission.

This increase in project costs will not impact the project bottom line. The \$8.8 million estimate presented to the Assembly Committee of the Whole on April 10, 2017, for the entire subdivision project included this deep excavation cost along the access road, as it was also one of the critical decision points for determining the access to the subdivision. In summary the project budget included funds for deep fill needed for the beginning section of the access road but due to an oversight was not included in the final construction drawings for the Phase I bid.

Staff is currently compiling the first change order for extra work items to date which will be in the magnitude of \$150k. Of interest in this change order is approximately \$100k paid to the contractor to haul the slash and brush to a disposal site in lieu of burning on site. Burning the slash and brush was permitted under the contract conditions provided they met the Fire Departments requirements. However, due to public outcry and sensitivity toward the smoke, burning was not feasible.

MEMORANDUM



TO: Mike Vigue
Engineering & Public Works Director

FROM: Greg Smith
Contract Administrator

Date: July 6, 2018

SUBJECT: Contracts Division Activity
June 7, 2018 to July 5, 2018

Current Bids – Construction Projects >\$50,000

BE18-193	2018 Area Wide Paving	Estimate \$990,000. Bids due 4/26/18. 3 bids received. SECON successful low, \$888,288. NTP issued 6/7/18.
BE18-163	Downtown Waterfront Facilities Corrosion Control, Phase II – GACP Anode Installation	Estimate \$235,000. Bids due 4/18/18. 4 bids received. Global Diving & Salvage, Inc., successful low bidder, \$157,000. Protest filed by Island Contractors. Protest denied. Award to Global Diving in progress. NTP issued 7/3/18.
BE18-229	JDWWTP Aeration Basin Overlays	Estimate \$135,000. 2 Bids received. Silver Bow Construction low bidder at \$204,000. NTP issued 6/6/18.
BE18-201	McGinnis Subdivision Paving, PH IV, Hummingbird Lane Pavements and Improvements	Estimate \$348,880, 4 Bids received. Southeast Earthmovers low bidder at \$263,139.50. NTP issued 6/8/18.
DH18-068	Auke Bay Marine Station Float Extension	Estimate \$158,000. 2 Bids received. Trucano Construction Co. low bidder \$202,700. NTP issued 6/21/18.
BE18-242	Mayflower Building South Façade Renovation	Estimate \$95,000. 2 Bids received. Silver Bow Construction Co. low bidder. NTP issued 6/29/18.
BE18-236	Mendenhall River Community School Control Upgrades, Phase 2.	Estimate \$167,000. Bids due June 12, 2018. 2 Bids received. Long Technologies, low bidder \$165,944. NTP issued 7/2/18.
BE18-150	Douglas Fire Hall/Library & Skate Park Roof Replacement	Estimate \$325,000. Bids due June 21, 2018. 4 bids received. Dawson Construction low bidder \$214,000.
BE18-241	Valley Shop Renovation	Estimate \$350,000. Bids due June 26, 2018. 4 bids received. Island Contractors low bidder \$282,805.
BE19-025	Treadwell Mine Office Building Rehabilitation – PH III	Estimate \$50,000. Bids due 6/22/18. 2 bids received. Silver Bow Construction low bidder, \$55,800.
BE18-254	Sitka Street Reconstruction	Estimate \$252,000. Bids due 7/2/18. 4 bids received. Southeast Earthmovers low bidder, \$232,214.
BE19-024	Bartlett Regional Hospital Valliant Administration Building	Estimate \$115,000. Bids due 6/28/18. 3 bids received. Island Contractors, Inc. low bidder at \$92,320.
BE18-240	Capital Transit Fuel Tank Upgrade	Estimate \$154,000. Bids due 7/10/18.

Current RFP's – Services

(C1) RFP E18-235	CBJ Water System 2018 Sanitary Survey	Proposals due 4/11/18. 2 proposals received. Menzies Engineering Group is the successful proposer. NTP issued 6/13/18.
RFP E18-258	Contract Administration and Inspection Services for D&H Streets Reconstruction	Proposals due 5/22/18. 3 proposals received. proHNS successful proposer. Negotiation letter was sent 6/8/18.
RFP E18-256	Contract Administration and Inspection Services for 2018 Area Wide Paving	Proposals due 5/21/18. 2 proposals received. Wilson Engineering successful proposer. Negotiation letter sent 6/21/18.
RFP E18-259	Downtown Stair Rehabilitation Services Term Contract	Proposals due 5/25/18. 2 proposals received. Silver Bow Construction Company and Carver Construction selected 6/22/18.
RFP E18-214	Planning and Design Services for Capital Transit – Valley Transit Center	Proposals due 6/1/18. 3 proposals received. Under evaluation. DOWL successful proposer. Begin negotiations letter sent 6/20/18.

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

RFP E18-257	Contract Administration and Inspection Services for Shaune Drive Pavement and Drainage Improvements	PDC Engineers, \$46,130. Processing 6/29/18.
MR E17-166	New City Hall – Space Evaluation Design	3 proposals received. Under evaluation.
MR E17-166	Project Playground Rebuild – Construction Observation Services	2 responses. Wilson Engineering Selected. Begin negotiations sent 6/18/18.

Construction Change Orders (>\$20,000)

BE18-206	Project Playground Rebuild	Carver Construction, \$374,603.06. Routed for signatures.
BE17-244	Jensen-Olson Arboretum Sunroom Renovation	Silver Bow Construction, \$7,502. Routed for signatures.

MR E17-166 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement