**AQUATICS BOARD MEETING AGENDA**

**Tuesday, November 19th 2019**

**5:00pm City Hall: Room 224**

Statement of Philosophy:

***Create Community through People, Pools and Effective Swim Programs***

A. Call to Order
B. Roll Call
C. Agenda Changes
D. Approval of Retreat Report from October 27th Meeting
E. Public Participation on Non-Agenda Items
F. Staff Report
    a. Renovation Progress Presentation by CBJ Engineering
    b. Operations Update
G. Old Business
    a. Commercial use of Aquatic Facilities
H. New Business
    a. Fee Policy
    b. Fee Schedule
I. Board Comments & Standing Agenda Items
J. Adjournment
K. **Next Board Meetings** :
    a. Sub committees to meet in place of December Meeting
    b. January: Board Meeting (Tentative) Tuesday January 7th, at 5:00pm City Hall

**From:** Kollin Monahan, Aquatics Manager

**To:** Aquatics Board

**Date:** November 19, 2019

**Re:** Fee Schedule

JUNEAU **POOLS**

***Fee Schedule***

Staff is recommending the Aquatic Board to adopt the FY21 fee schedule for the Division of Aquatics. There are no fee increases or decreases proposed for the FY21 budget. Staff believes there is no alteration needed, as the fees increased in FY20 and the Augustus Brown Swimming Pool will be offline starting **06/01/20**.

***Winter Pass***

Per CBJ 67.10.090, staff may implement discounted sales and discounts for fees and charges. The Winter Pass will run from **January 1, 2020** through **May 31, 2020**. The Winter Pass will last for five months. The pass is broken down to **$28.91** per month totaling **$149** (after tax) for all ages. The pass will have unlimited use for said duration at both aquatic facilities as well as Treadwell Arena. Staff is proposing and believes this special is necessary to give downtown users an extra pass option for the duration before Augustus Brown Swimming Pool will undergo renovation as well as ncourage New Year Resolutions for health & wellness.

***Private Swim Lessons***

Currently the City & Borough of Juneau does not offer any form of private swim instruction. With the increased demand for swim lessons through Juneau Pools, Staff is recommending the Aquatics Board to approve the private swim lesson fees. If approved, private swim lesson fees will go into effect **February 1, 2020**.

Proposed fees for private lessons listed below

| **1st Package - $95.00 (180 total Minutes)** | **2nd Package - $125.00 (270 total minutes)** |
|---|---|
| 4, 45 minute lessons or 6, 30 minute lessons | 6, 45 minute lessons or 9, 30 minute lessons |
| $23.04 per lessons before tax | $20.21 per lesson before tax |

Swim lessons will be one-on-one with a maximum of one participant per 30/45 minute lesson. Once registered, an instructor will be assigned; and will contact enrollee within one week to introduce themselves, discuss what the participant is interested in learning, and to set up the first lesson. Lessons will be completed at the Dimond Park Aquatic Center and/or Augustus Brown Swimming Pool within normal operating hours, and scheduled at times when instructional space is abundant.

Instructors will arrive to each arranged lesson 5 to 10 minutes before scheduled start. If participants do not arrive by scheduled time, instructors will wait for 15 minutes. In the event that a participant does not attend the scheduled lessons, the instructor will attempt to reschedule. In the event of a second “No Show”, it will count as an entire lesson. **Lesson Cancelations must be made 24 hours prior to the scheduled meeting.**

# PARKS & RECREATION - FEE SCHEDULE

## FY21 BUDGET

SALES TAX NOT INCLUDED IN FEES

**AQUATICS**

| Activity | Previous Fee | Current Fee | Last Updated | Proposed Fee Change/Addition | Date of Proposed Change | Percent Increase | Comments |
|---|---|---|---|---|---|---|---|
| ***Lessons:*** | | | | | | | |
| **NEW Private Swim Lessons, Package of 4** | **NA** | **NA** | **NA** | **23.04** | **1/1/20** | **0.00%** | **w/ Tax = 23.75 per class totaling $95 for package of 4 lessons** |
| **NEW Private Swim Lessons , Package of 6** | **NA** | **NA** | **NA** | **20.21** | **1/1/20** | **0.00%** | **w/ Tax = 20.84 per class totaling $125 for package of 6 lessons** |
| Pre-School/Youth swim lessons | 6.67 | 7.62 | 1/9/19 | **7.62** | **7/1/20** | **0.00%** | **w/ Tax = $8.00 2019 rate is based on $8.00 rate per 30 min class.** 2018 rate is based on rate per 30 min class. $7.00/30-45 min class (including tax). 2017 rate is based on $6.00/30 min class (including tax). Sessions vary from 6-10 classes/session. |
| Parent/Child Swim Classes | 6.67 | 7.62 | 1/9/19 | **7.62** | **7/1/20** | **0.00%** | **w/Tax = $8.00 2019 rate is based on $8.00 ate per 30 min class** 2018 rate is based on rate per 45 min class. $7.00/45 min class (including tax). 2016 rate based on 8 week session. Sessions vary from 6-10 classes/session. |
| Adult 1-Day Drop in swim clinic (45 minute class) | 14.29 | 21.85 | 1/9/19 | **21.85** | **7/1/20** | **0.00%** | **w/Tax=$23.00 2019 rate is based on $23.00/45 minutes class** 2018 rate is based on $15.00/45 min class (including tax). |
| Parent/Child 1-Day Drop in clinic (45 minute class) | 14.29 | 21.85 | 1/9/19 | **21.85** | **7/1/20** | **0.00%** | **w/Tax=$23.00 2019 rate is based on $23.00/45 minutes class** 2018 rate is based on $15.00/45 min class (including tax). |
| American Red Cross CPR/AED & First Aid | | 74.75 | 1/9/19 | **74.75** | **7/1/20** | **0.00%** | **w/ Tax = $75** |
| American Red Cross Lifeguard Full Certification | 50.00 | 119.05 | 1/9/19 | **119.05** | **7/1/20** | **0.00%** | **w/Tax = $125** |
| American Red Cross Water Safety Instuctor | 71.43 | 71.43 | 1/9/19 | **71.43** | **7/1/20** | **0.00%** | **w/Tax = $75** |
| American Red Cross Lifeguard Instructor Training | 66.67 | 119.05 | 1/9/19 | **119.05** | **7/1/20** | **0.00%** | **w/Tax = $125 2019 rate is increased to match our LG training** |
| ***Passes:*** | | | | | | | |
| ***(good for use at either pool)*** | | | | | | | |
| Child 10 visit punch card (age 2 - 7yrs) | 18.10 | 18.85 | 1/9/19 | **18.85** | **7/1/20** | **0.00%** | **w/ Tax= $20** (buy 9 - get one free) Per Aquatic Board November 2016 |
| Youth 10 visit punch card (age 8 - 17yrs) | 46.67 | 48.42 | 1/9/19 | **48.42** | **7/1/20** | **0.00%** | **w/ Tax = $52** (buy 9 - get one free) Per Aquatic Board November 2016 |
| Adult 10 visit punch card (age 18+ yrs) | 65.71 | 68.40 | 1/9/19 | **68.40** | **7/1/20** | **0.00%** | **w/ Tax = $72** (buy 9 - get one free) Per Aquatic Board November 2016 |
| Senior 10 visit punch card (age 65+ yrs) | 46.67 | 48.42 | 1/9/19 | **48.42** | **7/1/20** | **0.00%** | **w/ Tax = $52**( buy 9 - get one free) Per Aquatic Board November 2016 |
| | | | | | | | |
| Child monthly pass (age 2 - 7 yrs) | 14.29 | 16.15 | 1/9/19 | **16.15** | **7/1/20** | **0.00%** | **w/ Tax=$17** |
| Youth monthly pass (age 8 - 17 yrs) | 37.14 | 40.85 | 1/9/19 | **40.85** | **7/1/20** | **0.00%** | **w/ Tax= $43** |
| Adult monthly pass | 46.67 | 51.30 | 1/9/19 | **51.30** | **7/1/20** | **0.00%** | **w/ Tax= $53** |
| Senior monthly pass (65 +) | 37.14 | 40.85 | 1/9/19 | **40.85** | **7/1/20** | **0.00%** | **w/ Tax= $43** |
| Accessibility monthly pass (ADA/Handicap) | 37.14 | 40.85 | 1/9/19 | **40.85** | **7/1/20** | **0.00%** | **w/ Tax= $43** |
| | | | | | | | |
| Child annual pass (age 2 - 7 yrs) | 94.29 | 102.60 | 1/9/19 | **102.60** | **7/1/20** | **0.00%** | **w/ Tax=$108** |
| Youth annual pass (age 8 - 17 yrs) | 189.52 | 205.20 | 1/9/19 | **205.20** | **7/1/20** | **0.00%** | **w/ Tax= $216** |
| Adult annual pass (age 18+) | 284.76 | 308.75 | 1/9/19 | **308.75** | **7/1/20** | **0.00%** | **w/ Tax= $325** |
| Senior annual pass (65 +) | 189.52 | 205.20 | 1/9/19 | **205.20** | **7/1/20** | **0.00%** | **w/ Tax= $216** |
| Accessibility annual pass (ADA/Handicap) | 189.52 | 205.20 | 1/9/19 | **205.20** | **7/1/20** | **0.00%** | **w/ Tax= $216** |
| Replacement Card Fee | 5.00 | 5.00 | 1/9/19 | **5.00** | **7/1/20** | **0.00%** | |
| | | | | | | | |
| Child daily fee (age 2-7 yrs) | 2.14 | 2.86 | 1/9/19 | **2.86** | **7/1/20** | **0.00%** | Per Aquatic Board November 2016 |
| Youth daily fee (age 8 - 17 yrs) | 5.00 | 5.71 | 1/9/19 | **5.71** | **7/1/20** | **0.00%** | Per Aquatic Board November 2016 |
| Adult daily fee (age 18 +) | 7.38 | 7.62 | 1/9/19 | **7.62** | **7/1/20** | **0.00%** | Per Aquatic Board November 2016 |
| Senior daily fee (age 65 +) | 5.00 | 5.71 | 1/9/19 | **5.71** | **7/1/20** | **0.00%** | Per Aquatic Board November 2016 |
| Accessibility daily fee (ADA/Handicap) | 5.00 | 5.71 | 1/9/19 | **5.71** | **7/1/20** | **0.00%** | Per Aquatic Board November 2016 |
| ***Specials:*** | | | | | | | |
| Summer Pass | NA | 144.53 | 1/9/19 | **144.55** | **7/1/20** | | **w/ Tax = $149** Pass is $28.91 per month (May-September) |
| NEW Winter Pass | NA | NA | NA | **144.55** | **1/1/20** | | **w/ Tax = $149** Pass is $28.91 per month (January-May) |
| ***Rentals:*** | | | | | | | |
| DPAC Lane Rentals ($/Lane Hour) | NA | 33.95 | 1/9/19 | **33.95** | **7/1/20** | **0.00%** | **w/ Tax = $35** |
| DPAC Event Room Rental ($/Room Hour) | NA | 34.92 | 1/9/19 | **34.92** | **7/1/20** | **0.00%** | **w/ Tax = $36** |
| AGB Lane Rentals ($/Lane Hour) | NA | 24.25 | 1/9/19 | **24.25** | **7/1/20** | **0.00%** | **w/ Tax = $25** |
| AGB Private Facility Rental | NA | 145.50 | 1/9/19 | **145.50** | **7/1/20** | **0.00%** | **w/ Tax = $150** |
| ***Lockers:*** | | | | | | | |
| Lockers (small) | | 0.25 | 7/1/91 | **0.25** | **7/1/19** | **0.00%** | |
| Lockers (large) | | 0.50 | 7/1/91 | **0.50** | **7/1/19** | **0.00%** | |
| | | | | | | | |
| ***Sponsored Open Swims:*** | | | | | | | |
| 1.5 Hour Sponsored Open Swim | 437.50 | 712.50 | 8/18/14 | **712.50** | **7/1/19** | **0.00%** | **w/ Tax= $750** Allows maximum capacity of 200 and has a 20% "large group" discount built in. Based on expected attendance of 24% child, 45% youth and 30% adults. |