



EAGLECREST BOARD OF DIRECTORS AGENDA

June 12, 2025 at 5:30 PM

Valley Library/Zoom Webinar

Valley Library or Join via Zoom

<https://juneau.zoom.us/j/88259484580?pwd=Z0dyTUdKdHh4ZEY0STU0N1M0VnovZz09> Meeting ID:
882 5948 4580 Passcode: 372236

- A. ROLL CALL**
- B. APPROVAL OF AGENDA**
- C. APPROVAL OF MINUTES**
- D. PUBLIC PARTICIPATION**
- E. MANAGERS REPORT**
 - 1. Mountain Update**
 - 2. Eaglecrest Financials**
- F. AGENDA TOPICS**
 - 3. Lift Update**
 - 4. 2025/2026 Financials**
 - 5. Juneteenth**
 - 6. Eaglecrest/CBJ Project**
- G. COMMITTEE REPORTS**
- H. LIAISON REPORT**
- I. BOARD OF DIRECTORS' COMMENTS AND QUESTIONS**
- J. NEXT MEETING DATE**
 - 7. Eaglecrest Board Regular Meeting - July 3, 2025**
- K. ADJOURNMENT**

Eaglecrest Mountain Update

Board Update – June 12 2025

Mountain Operations

May has been a productive month! We completed hardening the lower Nordic Loop trail with great collaboration from Eaglecrest staff, Nordic volunteers, and sponsors including Bobcat, CBJ, Scott, and Colby. Thanks to all involved!

Lifts

- The Ptarmigan gear box is in route to Cone Drive in Michigan with an expected 4-week turnaround, returning early to mid-July.
- Inspected the planetary on Ptarmigan and Hooter; found excessive wear on Ptarmigan's low-speed shaft and are working on replacement. Parts are no longer supported by CAT, so a new shaft will likely be machined.
- Prepared chair clips and grips for NDT inspection.
- Prepped two- and four-wheel main assemblies for line work starting in July; most remaining main assemblies will be installed over the next two seasons.
- Identified a 3 degree lean on tower 15 of Ptarmigan, with a bent bolt and shifted tower flanges; will perform additional inspection this summer using UT with AK X-Ray and continue investigation.
- Finalized total length for the Ptarmigan communication line and are ordering it for installation in September.

Equipment

- Scheduled Pisten Bully mechanic service for late July to prep for winter.
- Coordinating with Seaside Diesel Repair for assessment of both Detroit machines and grader.

Staff

- Taylor has developed a geotagged map and tracking system for revegetation efforts linked to the Gondola project covering 6.5 acres over five years. Soil test kits are pending.
 - Jayvon is enrolled in the Colorado Mountain College NSAA Lift Mechanic course starting mid-June, aiming to become a Level 1 Lift Mechanic Technician.
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Snowsports School (SSS)

- Developing Snowsports sales materials for FY26, including programming, calendaring, lesson structures, and updated instructor documents. Final invoice payments are being processed.
 - Conducting inventory of educational materials, tools, radios, and props; identifying items needing repair or replacement.
 - Finalized the First Student Bus Contract for FY26 winter operations.
 - Digitizing all lesson and event waivers.
 - Summer Camp #1 was successfully completed; younger camps sold out with spots remaining in older camps. Planning for spring camp registration and adjusting camper age groups is underway with a calendar established.
 - Planning to form a committee to support 50th anniversary celebrations/Discovery Eaglecrest Day (September 12-14) and are collecting auction items.
 - Preparing the Base area for summer visitors with picnic spaces and event flowers.
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Rental, Retail, Repair (RRR)

- Conducting retail inventory counting, verification, and stock adjustments while awaiting CBJ's timeline and process prompts for audit reporting.
 - Collaborating with vendors on sales materials focusing on 50th anniversary projects.
 - Repair inventory efforts have started to prepare for FY26.
 - Rental and retail orders submitted in January/February are subject to changes due to increased tariffs. Adjustments and cancellations may be necessary, potentially creating supply gaps for FY26.
 - Scanning rental forms from the past seven seasons into digital format.
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Mountain Safety

- Annual bike trail setup is mostly complete; several features require full rebuilds. The trail is rideable but will need berm and erosion maintenance. Need to add fine aggregate to the trail. A warning and information signage plan is in development.
 - Aid room prepared for painting.
 - Emergency Action Plan has been updated and sent to the print shop.
 - Preparing the patrol locker room for new flooring installation.
 - Completed brushing of Sneaky trail.
 - Programmed new fleet of radios; programming of the older fleet is in progress.
 - Begun updating the Mountain Safety page on skieaglecrest.com.
 - Queuing up FY2026 purchase orders.
 - Gathered obsolete signs for the Eaglecrest Foundation to sell for the 50th anniversary.
-

Base Operations

- The new Administrative Coordinator position has been posted. The application period closes June 16 with an expected fill date in July.
 - Construction has begun on the Porcupine Stairs project.
 - The first lodge rental of the summer season is scheduled for this week.
 - Base Operations continues to perform administrative duties for the mountain until the Administrative Coordinator position is filled.
 - The Land and Water Conservation Fund (LCWF) report is underway
-

General Manager Update

This has been an incredibly busy month. The highlights for me were: 1) the completion of the Nordic Trail Hardening project, 2) Austen Edwards', of Northwest Alpine Services, visit to help with some large lift maintenance projects, and 3) the work on the Eaglecrest/CBJ Position and Wage Scale Project.

- Nordic Trail Hardening Project
 - I want to thank Fred for spearheading this project and lining up so many different aspects so we were not only able to complete the project, but also do it in such a way where it cost us as little as possible in labor and expenses. And through his and other members of the club, they secured the grant for the gravel, Parks & Rec loaned us their brand new Hydrema dump truck, CBJ Engineering/Streets delivered over 60 dump truck loads of material, Bobcat of Juneau loaned us their Demo Electric Skid Steer, the members of the Nordic Club volunteered every day of the project. We were able to harden approximately 2,500 feet of trail. With this, the trail will take less snow to open, will be easier on the grooming equipment, safer for the users, much more enjoyable to walk on in the summer, and the Segway tours now have a loop trail to use instead of just an out and back trail.
 - I've included pictures of the project below
 - On a related note, Kellan and I met with Bev Ingram about building the memorial bench on the Nordic trails so we can complete that project as well.
- Austen's Visit
 - With Steve Zmugg moving on to another job we ask Austen to come spend time with Steve and the Mountain Operations team to understand current and future projects, and to wrap up and then launch other large lift projects.

- He and Steve pulled the gear box out of Ptarmigan and it was shipped to Cone Drive in Michigan
- He confirmed the planetary gears of both Hooter and Ptarmigan are in good shape and working order
- Found a worn out shaft and coupling on Ptarmigan and we are working on solutions. This should not be a problem, it will just take time.
- Identified tower15 is leaning towards the light side (unloaded side)
- And set up a workspace for our crew to prep all the assemblies and sheave wheels for his return in July and September.
- I want to acknowledge how fortunate we are to have Austen involved with Eaglecrest. He brings exceptional knowledge and experience with Riblet and Hall lifts, and he's well connected in the broader lift maintenance community—knowing exactly who to call for parts, advice, or a second opinion. Just as importantly, he understands that our mountain operations team is early in their careers and takes the time to teach, support, and guide them. When Austen is on site, he's fully part of the team and genuinely invested in helping us catch up on maintenance so we can thrive.
- I have included pictures of the shaft that needs replacing, and all the assemblies and sheaves that will be prepped and then installed.
- Eaglecrest & CBJ Wage Scale/Position Description Project
 - The Assembly asked CBJ and Eaglecrest staff to look into and report back on what the pros, cons, and costs would be of merging Eaglecrest staff into CBJ's Pay scale and system.
 - Eaglecrest staff have been meeting weekly with the Human Resource and Finance teams for the past three weeks to start the process of gathering the information. This was a very large project as the EC leadership team had to reread and update all the position descriptions (PD) for each job here at Eaglecrest. And write brand new PDs for any position that is needed, new or has not had a PD.
 - We were under a tight deadline because the PDs needed to be done and confirmed by HR by this past Monday as CBJ has hired a short-term temporary employee to oversee this project. And everything needed to be ready for when they started earlier this week.
 - This project is an interesting one as there are many pros and cons about moving over to CBJ's pay system. Not only will we be looking at the cost and how it fits into the 40% increase on personnel services the assembly has approved but also how EC's personnel rules would change.

- The managers office has made it very clear that this project is a top priority for EC, HR, and Finance staff. Thw the help and support of HR and Finance staff, the EC director team spent many hours these last weeks working through what our organizations chart should look like, what holes there are that need filling and going through each of their department's PDs to make sure they are accurate.
- Other
 - I am working with HR to create a short term temp position to fill the Marketing and Events Manager Position while we work through the above EC/CBJ project
 - We have a short term temp position all ready create for the Lift Maintenance Manager









This is the good end with intact splines



This is the worn out end with rounded over splines



The Assemblies and Seave Wheels that are being prepped for instalation











The clips and grips we are sending to AK X-Ray for testing after we do some internal compliance testing



Site visit recap from Austen Edwards

6-12-25

-During the routine (and insurance requested) planetary inspections on Ptarmigan and Hooter I found that the planetary shaft and Low Speed Coupling on Ptarmigan had substantial wear given lack of inspection. The items were deemed unfit for safe reinstallation.

-The planetary gears and housing were in acceptable condition and do not need replacement, a huge win for cost as that planetary is obsolete.

-Hooter inspection found planetary gears, shaft and Low Speed Coupling were in acceptable condition. Noted that unit is also obsolete.

Those inspections provided a look into the overall health of the lifts.

-I found evidence of possible shifting on tower 15 -Ptarmigan, the upcoming Ultrasound of the bolts will tell us more.

-Most of the tower connections and foundations on Ptarm , although NDT accepted, are in rough condition. Moss, erosion, rust, snow creep.

-We spent time prepping the new style sheave assemblies for Hooter and Ptarm.

-The overall state of Ptarm and hooter are something to be noted. These lifts are 50 years old and are showing the signs of end of life.

-The work going into Ptarm this year and last year on Hooter is a huge improvement but not a 10+ year fix, more of a triage repair.

-They are following the fate of the bear but are still going, mostly because of the work in the past that kept them in mostly acceptable shape.

My plan moving forward:

-New shaft and coupling for Ptarm

-Replacing worn/failed assemblies on ptarm and hooter

-Return BW Bearing on Ptarm and Porky

-New communication line on Ptarm



Actual vs Budget Year To Date by Department

City and Borough of Juneau

Department Eaglecrest
July 2024 To June 2025 (12 Months)

Fund All
Department Eaglecrest
Program All
GL Account All
Accounting Units All

	Budget	YTD Actual Costs (excl. Enc)	Variance Over/(Under)	Percentage Variance	Open YTD Actual Costs Encumbrances	(incl. Enc)	Variance Over/(Under)	Percentage Variance
Expenses	4,310,100	3,671,980	(638,120)	-14.81%	294,679	3,966,659	(343,441)	-7.97%
Commodities & Services	1,927,200	1,623,797	(303,403)	-15.74%	294,679	1,918,476	(8,724)	-0.45%
Total Commodities & Services	1,927,200	1,623,797	(303,403)	-15.74%	294,679	1,918,476	(8,724)	-0.45%
Personnel Services	2,382,900	2,048,183	(334,717)	-14.05%	-	2,048,183	(334,717)	-14.05%
Total Personnel Services	2,382,900	2,048,183	(334,717)	-14.05%	-	2,048,183	(334,717)	-14.05%
Support To	-	-	-	0.00%	-	-	-	0.00%
Total Support To	-	-	-	0.00%	-	-	-	0.00%
Revenues	4,300,800	3,427,708	(873,092)	-20.30%	-	3,427,708	(873,092)	-20.30%
Investment	-	-	-	0.00%	-	-	-	0.00%
4800-0402 - AR Interest & Fines	-	-	-	0.00%	-	-	-	0.00%
4837-0000 - Gondola Investment Revenue	-	-	-	0.00%	-	-	-	0.00%
Total Investment	-	-	-	0.00%	-	-	-	0.00%
Other	100,000	935	(99,065)	-99.07%	-	935	(99,065)	-99.07%
4110-0000 - Donation Revenues	100,000	113	(99,888)	-99.89%	-	113	(99,888)	-99.89%
4700-0000 - Cash Over/Short	-	(125)	(125)	-100.00%	-	(125)	(125)	-100.00%
4720-0000 - Bad Debts	-	-	-	0.00%	-	-	-	0.00%
4799-0000 - Miscellaneous Revenue	-	947	947	100.00%	-	947	947	100.00%
Total Other	100,000	935	(99,065)	-99.07%	-	935	(99,065)	-99.07%
Program	2,752,000	1,977,973	(774,027)	-28.13%	-	1,977,973	(774,027)	-28.13%
4300-0000 - User Fees	-	-	-	0.00%	-	-	-	0.00%
4310-0000 - Daily Pass Revenue	-	-	-	0.00%	-	-	-	0.00%
4310-0001 - Ski Lift Fees	330,000	149,471	(180,529)	-54.71%	-	149,471	(180,529)	-54.71%
4310-0002 - Bus Pass Sales	6,000	4,924	(1,076)	-17.93%	-	4,924	(1,076)	-17.93%
4310-0003 - Ski School Sales	230,000	148,956	(81,044)	-35.24%	-	148,956	(81,044)	-35.24%



Actual vs Budget Year To Date by Department

City and Borough of Juneau

4330-0000 - Annual Revenue	1,339,000	1,089,727	(249,273)	-18.62%	-	1,089,727	(249,273)	-18.62%
4380-0000 - Contracted Service Revenue	52,000	54,802	2,802	5.39%	-	54,802	2,802	5.39%
4410-0000 - Permit Revenues	150,000	115,881	(34,119)	-22.75%	-	115,881	(34,119)	-22.75%
4420-0001 - Concession Fees	210,000	95,854	(114,146)	-54.36%	-	95,854	(114,146)	-54.36%
4420-0002 - Vending Revenue	3,000	308	(2,693)	-89.75%	-	308	(2,693)	-89.75%
4420-0005 - Ski Repair Fee	35,000	31,359	(3,641)	-10.40%	-	31,359	(3,641)	-10.40%
4510-0000 - Merchandise Sales	80,000	60,268	(19,732)	-24.67%	-	60,268	(19,732)	-24.67%
4514-0000 - Gift Certificate & Promotion	1,400	476	(924)	-66.01%	-	476	(924)	-66.01%
4550-0000 - Facility Rental Revenue	90,000	53,230	(36,770)	-40.86%	-	53,230	(36,770)	-40.86%
4560-0001 - Locker Rental	85,000	82,081	(2,919)	-3.43%	-	82,081	(2,919)	-3.43%
4560-0002 - Ski Rental	130,000	90,636	(39,364)	-30.28%	-	90,636	(39,364)	-30.28%
4570-0000 - Land Lease Revenue	10,600	-	(10,600)	-100.00%	-	-	(10,600)	-100.00%
Total Program	2,752,000	1,977,973	(774,027)	-28.13%	-	1,977,973	(774,027)	-28.13%
Support From	1,448,800	1,448,800	-	0.00%	-	1,448,800	-	0.00%
4950-0110 - Transfer In - General Fund	1,398,800	1,398,800	-	0.00%	-	1,398,800	-	0.00%
4950-0209 - Transfer In - Roaded Service Area	50,000	50,000	-	0.00%	-	50,000	-	0.00%
4950-0219 - Transfer In - CARES Relief	-	-	-	0.00%	-	-	-	0.00%
Total Support From	1,448,800	1,448,800	-	0.00%	-	1,448,800	-	0.00%
Net Total	(9,300)	(244,272)	(234,972)	-2,526.58%	(294,679)	(538,951)	(529,651)	-5,695.17%

Eaglecrest Price History FY26

Tier 1 July 1st- Sept 3rd

Tier 2 Sept 4th -Nov 10th

Tier 3- Nov 11th- Season NO MORE

		FY20	FY21	FY22	FY23	FY24	FY25	Proposed FY26	Calculated												
Adult [19-64]																					
	Renewal	\$	449							6.0%	7.0%	8.0%									
	Tier 1	\$	469	\$	499	\$	524	\$	576	\$	630.00	\$	630.00	\$	630.00						
	Tier 2	\$	579	\$	599	\$	624	\$	686	\$	750.00	\$	750.00	\$	799.00	\$	795.00	\$	802.50	\$	862.92
	Tier 3	\$	699	\$	699	\$	724	\$	796	\$	870.00	\$	870.00		N/A						
College- 9 credits																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1	\$	389	\$	399	\$	424	\$	466	\$	510.00	\$	510.00	\$	550.00						
	Tier 2	\$	429	\$	449	\$	474	\$	521	\$	570.00	\$	570.00	\$	550.00	\$	604.20	\$	609.90	\$	594.00
	Tier 3	\$	449	\$	469	\$	494	\$	543	\$	595.00	\$	595.00	\$	550.00	\$	630.70	\$	636.65	\$	594.00
Teen [13-18]																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1	\$	269	\$	279	\$	279	\$	307	\$	330.00	\$	330.00	\$	330.00						
	Tier 2	\$	349	\$	359	\$	359	\$	395	\$	430.00	\$	430.00	\$	430.00	\$	455.80	\$	460.10	\$	464.40
	Tier 3	\$	349	\$	359	\$	359	\$	405	\$	440.00	\$	440.00		N/A						
Youth [7-12]																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1	\$	139	\$	149	\$	149	\$	164	\$	180.00	\$	180.00	\$	180.00						
	Tier 2	\$	189	\$	199	\$	199	\$	219	\$	240.00	\$	240.00	\$	240.00						
	Tier 3	\$	189	\$	199	\$	199	\$	224	\$	245.00	\$	245.00		N/A						
Child [0-6]																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Full Price	\$	29	\$	29	\$	29	\$	32	\$	32.00										
MILITARY																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1									\$	550.00										
	Tier 2									\$	550.00										
Senior [65-74]																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1	\$	389	\$	399	\$	424	\$	466	\$	510.00	\$	510.00	\$	510.00						
	Tier 2	\$	489	\$	499	\$	524	\$	576	\$	630.00	\$	630.00	\$	670.00	\$	667.80	\$	674.10	\$	723.60
	Tier 3	\$	669	\$	689	\$	624	\$	686	\$	750.00	\$	750.00		N/A						
Super Senior [75]																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1									\$	150.00										
	Tier 2									\$	150.00										
	Tier 3									\$	150.00										
Flex Pass																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Tier 1	\$	99	\$	139	\$	139	\$	139	\$	150.00	\$	150.00	\$	180.00	\$	159.00	\$	160.50	\$	194.40
	Tier 2	\$	99	\$	169	\$	169	\$	169	\$	180.00	\$	180.00	\$	215.00	\$	190.80	\$	192.60	\$	232.20
	Tier 3	\$	99	\$	199	\$	199	\$	199	\$	215.00	\$	215.00		N/A						
	Add Day	\$	29	\$	29	\$	31	\$	34	\$	37.50	\$	37.50	\$	37.50						
						\$	-														
Multi-Visit Cards																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY26												
	Adult 5 Visit	\$	239	\$	249	\$	261	\$	288	\$	310.00	\$	310.00	\$	330.00	\$	328.60	\$	331.70	\$	356.40
	Adult 10 Visit	\$	429	\$	449	\$	449	\$	494	\$	540.00	\$	540.00	\$	570.00	\$	572.40	\$	577.80	\$	615.60
	Teen 5 Visit	\$	169	\$	179	\$	179	\$	197	\$	210.00	\$	210.00	\$	220.00	\$	222.60	\$	224.70	\$	237.60
	Teen 10 Visit	\$	289	\$	299	\$	299	\$	329	\$	360.00	\$	360.00	\$	380.00	\$	381.60	\$	385.20	\$	410.40
						\$	-														
						\$	-														
Full Day Tickets																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY25												
	Adult [19-64]	\$	58	\$	59	\$	62	\$	68	\$	75.00	\$	75.00	\$	75.00						
	Senior [65+]	\$	49	\$	49	\$	51	\$	57	\$	62.00	\$	62.00	\$	62.00						
	Teen [13-18]	\$	44	\$	45	\$	45	\$	50	\$	54.00	\$	54.00	\$	54.00						
	Youth [7-12]	\$	30	\$	30	\$	30	\$	33	\$	36.00	\$	36.00	\$	36.00						
	Lower Mountain [19+]	\$	41	\$	42	\$	42	\$	46	\$	50.00	\$	50.00	\$	50.00						
	Child [0-6]	\$	11	\$	11	\$	11	\$	12	\$	13.00	\$	13.00	\$	13.00						
	Nordic Trail Fee	\$	18	\$	19	\$	19	\$	21	\$	23.00	\$	23.00	\$	23.00						
	Nordic Trail Fee yth					\$	17	\$	18.00	\$	18.00	\$	18.00	\$	18.00						
	Non Alaska resident Adult [19-99]													\$	90.00						
	Non Alaska resident Adult [19-99] LOWER MTN													\$	80.00						
Half Day Tickets																					
			FY20	FY21	FY22	FY23	FY24	FY25	FY25												
	Adult [19-64]	\$	48	\$	49	\$	51	\$	54	\$	60.00	\$	60.00	\$	60.00						
	Senior [65+]	\$	39	\$	39	\$	41	\$	43	\$	47.00	\$	47.00	\$	47.00						
	Teen [13-18]	\$	34	\$	35	\$	35	\$	37	\$	40.00	\$	40.00	\$	40.00						

Youth [7-12]	\$	24	\$	25	\$	25	\$	26	\$	28.00	\$	28.00	\$	28.00
Lower Mountain [19+]	\$	31	\$	34	\$	34	\$	36	\$	40.00	\$	40.00	\$	40.00

Misc. Tickets		FY20	FY21	FY22	FY23	FY24		FY25	FY25					
Military Ticket	\$	45	\$	46	\$	48	\$	53	\$	58.00	\$	58.00	\$	58.00
College Ticket	\$	45	\$	46	\$	48	\$	53	\$	58.00	\$	58.00	\$	58.00
Porcupine Only Ticket	\$	18	\$	18	\$	18	\$	20	\$	22.00	\$	22.00	\$	22.00
					\$	-								
Bus Ride	\$	5	\$	5	\$	5	\$	6	\$	5.00	\$	5.00	\$	5.00
Round Trip Bus Ride	\$	10	\$	10	\$	10	\$	11	\$	10.00	\$	10.00	\$	10.00
Coast Guard Ticket	\$	36	\$	36	\$	36	\$	36	\$	36	\$	40	\$	40
Coast Guard Rental	\$	25	\$	25	\$	25	\$	25	\$	25	\$	30	\$	30
Bulk Tickets (50)	\$	1,800	\$	1,800	\$	1,890	\$	2,079	\$	2,300.00	\$	2,300.00	\$	2,300.00
Bulk Tickets (25)	\$	1,025	\$	1,025	\$	1,076	\$	1,184	\$	1,300.00	\$	1,300.00	\$	1,300.00

Other		FY20	FY21	FY22	FY23	FY24	FY25	FY26
Transferrable		\$ 989	\$ 989	\$ 989	\$ 1,088	\$ 1,100.00	\$ 1,100.00	\$ 1,500.00
Nordic Transferrable								\$ 500.00
Snow Bus		\$ 79	\$ 79	\$ 79	\$ 89	\$ 95.00	\$ 95.00	

New Media Card Charge	New with rewritable cards				\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00
Lost Season Pass Fee		\$50	\$50	\$50	\$50	\$	50.00	\$	50.00	\$	50.00	\$	15.00	

Nordic Adult													FY25		FY26	
	FY20		FY21		FY22		FY23		FY24							
	Tier 1	\$ 89	\$ 109	\$ 109	\$ 120	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00			
	Tier 2	\$ 109	\$ 129	\$ 129	\$ 142	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	Tier 3	\$ 109	\$ 129	\$ 129	\$ 162	\$ 170.00	\$ 170.00	N/A								

Nordic Teen		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Tier 1	\$ 64	\$ 69	\$ 69	\$ 76	\$ 80.00	\$ 80.00	\$ 80.00
	Tier 2	\$ 64	\$ 69	\$ 69	\$ 89	\$ 95.00	\$ 95.00	\$ 95.00
	Tier 3	\$ 89	\$ 99	\$ 99	\$ 109	\$ 120.00	\$ 120.00	N/A
					\$ -			

Nordic Add On		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Tier 1	\$ 25	\$ 39	\$ 39	\$ 43	\$ 50.00	\$ 50.00	\$ 50.00
	Tier 2	\$ 25	\$ 39	\$ 39	\$ 43	\$ 50.00	\$ 50.00	\$ 50.00
	Tier 3	\$ 39	\$ 39	\$ 39	\$ 43	\$ 50.00	\$ 50.00	\$ 50.00

Full Day Rentals		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Adult Rental	\$ 36	\$ 38	\$ 38	\$ 42	\$ 46.00	\$ 46.00	\$ 49.00
	Teen Rental	\$ 28	\$ 30	\$ 30	\$ 34	\$ 36.00	\$ 36.00	\$ 39.00
	Youth Rental	\$ 24	\$ 26	\$ 26	\$ 30	\$ 32.00	\$ 32.00	\$ 35.00
	Child Rental	\$ 13	\$ 15	\$ 15	\$ 17	\$ 18.00	\$ 18.00	\$ 21.00
Demo Skis / Snowboard		\$ 35	\$ 40	\$ 40	\$ 45	\$ 50.00	\$ 50.00	\$ 60.00
	Helmet Only	\$ 10	\$ 10	\$ 10	\$ 11	\$ 12.00	\$ 12.00	\$ 12.00
	Poles	\$ 10	\$ 10	\$ 10	\$ 11	\$ 12.00	\$ 12.00	\$ 12.00
	Nordic Classic	\$ 34	\$ 38	\$ 38	\$ 40	\$ 45.00	\$ 45.00	\$ 48.00
	Nordic Skate							\$ 48.00

Half Day Rentals		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Adult Rental	\$ 29	\$ 30	\$ 30	\$ 35	\$ 38.00	\$ 38.00	\$ -
	Teen Rental	\$ 22	\$ 24	\$ 24	\$ 26	\$ 29.00	\$ 29.00	\$ -
	Youth Rental	\$ 19	\$ 19	\$ 19	\$ 22	\$ 24.00	\$ 24.00	\$ -

Season Rental		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Adult	\$ 269	\$ 279	\$ 279	\$ 289	\$ 295.00	\$ 295.00	\$ 300.00
	Teen	\$ 219	\$ 229	\$ 229	\$ 239	\$ 245.00	\$ 245.00	\$ 250.00
	Youth	\$ 189	\$ 199	\$ 199	\$ 219	\$ 225.00	\$ 225.00	\$ 225.00
	Child	\$ 139	\$ 149	\$ 149	\$ 169	\$ 175.00	\$ 175.00	\$ 175.00

lockers		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Individual	\$ 189	\$ 189	\$ 189	\$ 208	\$ 220.00	\$ 220.00	\$ 240.00
	Family	\$ 329	\$ 349	\$ 349	\$ 359	\$ 380.00	\$ 380.00	\$ 400.00
	Snowboard	\$ 169	\$ 169	\$ 169	\$ 186	\$ 199.00	\$ 199.00	\$ 220.00
	Corner	\$ 249	\$ 249	\$ 249	\$ 274	\$ 280.00	\$ 280.00	\$ 300.00
	SUMMER ADD ON							\$ 50.00
	SUMMER ADD ON Tuning							\$ 75.00

Additional Items	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Hilda Cabin			\$90	\$90	\$ 95.00	\$ 95.00	\$ 95.00
Ravens Rest Cabin				\$125	\$ 125.00	\$ 125.00	\$ 125.00

Lodge Rentals		FY20	FY21	FY22	FY23	FY24	FY25	FY26
	Fishcreek Lodge Full Day	\$1,000	\$1,000	\$1,000	\$1,250	\$1,400	\$1,550	\$1,550
	Fishcreek Lodge Hourly	\$100	\$100	\$100	\$175	\$185	\$190	\$190
	Porcupine Board Room Full Day	\$300	\$400	\$400	\$400	\$400	\$500	\$500

Porcupine Board Room Hourly	\$90	\$90	\$90	\$90	\$90	\$100	\$100
Mezzanine Daily	\$200	\$200	\$200	\$200	\$200	\$200	\$200
Mezzanine Hourly	\$70	\$70	\$70	\$70	\$70	\$70	\$70
Additional Add on Items							
Early Access 8am-12pm				\$500	\$300	\$300	\$300
Tear Down 7am-12pm				\$250	\$400	\$400	\$400
Lodge Cleaning and Resetting				\$200	\$400	\$400	\$400
Decoration Removal				\$150	\$200	\$200	\$200
Bathroom Cleaning	\$100	\$100	\$100	N/A	N/A	N/A	N/A
Garbage Removal	\$50	\$50	\$50	N/A	N/A	N/A	N/A

NOTES:

Fishcreek Daily Rental includes Day Before Starting 12pm- Events end at 12am, cleaning until 2am

* Prior to FY22 Lodge rentals did not include bathroom cleaning or Garbage removal