

Eaglecrest Summer Operations Task Force

Tuesday February 22nd 6:00pm

Agenda

<https://juneau.zoom.us/j/89724482460>

or: 1-253-215-8782 Webinar ID: 897 2448 2460

- 1. CALL TO ORDER / ROLL CALL**
- 2. APPROVAL OF AGENDA**
- 3. APPROVAL OF MINUTES:** February 11th 2022
- 4. Review of financial models**
 - a. Gondola only Base Line Model**
 - b. Gondola/Coaster/Lodge Model**
 - c. Comments from JEDC or other Financial Analysts**
 - d. Impacts to General Fund Balance**
- 5. Financing Options**
 - a. Central Treasury Loan**
 - b. 1% Sales Tax Option**
 - c. Revenue Bonds / Public Private Partnership**
- 6. Other remaining questions from the Assembly / Eaglecrest Board**
- 7. Adjournment**