

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Thursday, August 20th, 2015

- I. Call to Order** (5:00 p.m. in CBJ Assembly Chambers)
- II. Roll Call** (Mike Peterson, Tom Zaruba, David Lowell, Robert Mosher, Tom Donek)
- III. Approval of Agenda**

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED
- IV. Public Participation on Non-Agenda Items** (not to exceed five minutes per person, or twenty minutes total)
- V. Approval of July 23rd, 2015 Finance Committee Meeting Minutes**
- VI. Consent Agenda - NONE**
- VII. Unfinished Business**
 - 1. Douglas Harbor 35% Design Review & Budget
Presentation by Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TO BE DETERMINED AT THE MEETING.
- VIII. New Business - NONE**
- IX. Items for Information/Discussion - NONE**
- X. Staff & Member Reports**
- XI. Committee Administrative Matters**
 - 1. Next Finance Committee Meeting- Thursday, September 17th, 2015.
- XII. Adjournment**

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Thursday, July 23rd, 2015

I. Call to Order The Finance Meeting Minutes was called to order at 5:21 p.m. in City Hall Room 224

II. Roll Call The following Finance Committee members were present Tom Donek, Mike Peterson, David Summers, and Tom Zaruba
Also present: Carl Uchtyl – Port Director; Dave Borg – Harbormaster; Bob Janes – Harbor Board Member; Jeff Duvernay – President, Harri's Plumbing & Heating, Inc. and Juneau Marine Services.

III. Approval of Agenda

Mr. Uchtyl asked to amend the agenda by adding the Douglas Harbor Rebuild to the items for information.

MOTION: BY MR. MIKE PETERSON TO APPROVE THE AGENDA AS AMENDED

Motion passed with no objection

IV. Public Participation on Non-Agenda Items - None

V. Approval of June 18th, 2015 Finance Committee Meeting Minutes

MOTION: BY MR. TOM DONEK TO APPROVE THE JUNE 18, 2015 MEETING MINUTES AS PRESENTED

Motion passed with no objection

VI. Consent Agenda

A. Public Requests for Consent Agenda Changes

B. Committee Member Requests for Consent Agenda Changes

Mr. Mike Peterson requested to move item #1 on the Consent Agenda for discussion.

C. Items for Action

1. AEL&P Power Pole Relocation Contract
Presentation by Port Director

RECOMMENDATION: To approve a sole source contract with AEL&P for \$133,488.37 to relocate a power pole necessary as part of the Statter Harbor Launch Ramp facility and forward to the full Board for their approval.

VII. Unfinished Business

1. AEL&P Power Pole Relocation Contract
Presentation by Port Director

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING MINUTES

For Thursday, July 23rd, 2015

Mr. Uchytel stated there is a power pole in the Horton lot at Auke Bay Harbor that we are requesting to relocate across the street in order to complete the new Statter Harbor Launch Ramp. AEL&P is the sole source that can move this therefore, the price is what AEL&P has proposed.

Committee Questions -

Mr. Zaruba asked if this is a fair price and are we requesting the move.

Mr. Uchytel answered the price is the price since AEL&P is the only company that can move it. Docks & Harbors is requesting the move to provide better access for the new parking lot.

Mr. Summers stated that seems like a high price and he asked if this is an additional cost or was it in the budget.

Mr. Uchytel said it was in the budget but he did not recall the exact amount in the budget. Since it is over \$100,000 then Docks & Harbors is required to get assembly approval.

Mr. Peterson asked if there is an engineer's estimate on the cost for relocating poles.

Mr. Uchytel answered the project amount is \$11.7 million and there is a separate amount for contingency costs and this AEL&P cost is under that.

Public Comment –

Dennis Watson – Juneau, AK

Mr. Watson asked which power pole is going to moved?

Mr. Uchytel answered the one being moved is the one in the way currently located in the Horton lot that is blocking the proposed new driveway.

Committee Discussion –

Mr. Donek stated this came up over a year ago in the project design and we had this in the budget to move the electric pole.

Mr. Uchytel said he does not recall the exact amount in the budget. This is the price per AEL&P and it will come from contingency budget.

MOTION: BY MR. TOM DONEK TO RECOMMEND TO THE FULL BOARD TO APPROVE THE SOLE SOURCE CONTRACT WITH AEL&P FOR \$133,488.37 TO RELOCATE A POWER POLE NECESSARY AS PART OF THE STATTER HARBOR LAUNCH RAMP FACILITY AND FORWARD AND ASKED FOR UNANIMOUS CONSENT.

Motion passed with no objection

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING MINUTES

For Thursday, July 23rd, 2015

2. Proposed Regulation Change – 05 CBJAC 20.060 - Recreational boat launch fees

Presentation by Port Director

Mr. Uchytel presented a draft of the recommended changes for the boat launch permit regulations. We want to clarify the fees and the rules for purchasing launch ramp permits. We are recommending that patrons be required to provide the DMV registrations for multiple trailers to prove ownership. After patrons acquire one full price permit then for an administrative fee of \$5.00 per additional sticker for the 2nd & 3rd permit. If there is a fourth trailer that would require full payment then the patron can acquire the 5th & 6th permits for an administrative fee of \$5.00 per additional sticker. The 7th trailer and above would require full payment.

Committee Questions -

Mr. Zaruba stated we should add to require the trailer DMV registration for single trailer purchase. He also stated he does not support raising the launch ramp fee without a cost benefit analysis.

Mr. Bob Janes asked if we need to have it in the regulations for more than 6 trailers.

Mr. Uchytel answered we want to have it state more than six would be full price each.

Public Comment - None

Committee Discussion/Action –

Mr. Tom Donek said to have additional permit fee and the lost permit fee to be the same at \$5.00. We should also add that patrons are required to provide the trailer plate numbers for all permits.

Mr. Summers stated he agrees to require a plate number and registration for single permits. He said he would like to see additional permits at a \$50 fee instead of \$5.

Mr. Donek stated we did discuss having a higher fee for the additional permits and we received a lot of public feedback stating most patrons are not using the multiple trailers at the same time.

Mr. Zaruba stated he sees the Docks side as revenue producing and the Harbors department is more of a public service. Until we can prove why we are raising the fee it should stay at \$90.00.

Mr. Janes answered that we discussed in length at the Ops-Planning meeting about a small increase was reasonable since it has been a long time since fees has been raised and the cost of doing business has increased.

Mr. Borg stated the increase cost of trash removal alone supports a raise in the fee.

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING MINUTES

For Thursday, July 23rd, 2015

Mr. Summers stated he would like to see fees raised so we can increase services and create better facilities.

Mr. Donek stated it was researched that to keep up with inflation the rate should be \$103.00.

Mr. Peterson said we should keep the rate a \$90.00 and we should offer free parking across the board. Mr. Peterson stated staff does not know how much we receive in parking.

Mr. Uchytel answered we do know the exact figure of parking revenue. We get a total \$90,000 per year in parking fees. About \$60,000 from Auke Bay and \$30,000 from downtown.

Mr. Donek stated when it came to kayaks there are a number of places to launch for free but if a user is on the ramp then they should pay too.

MOTION: By Mr. Tom Zaruba To approve recommended regulation changes as amended with the fee to remain at \$90.00, to add the requirement to provide DMV registration for single use purchase, and over six trailers pays full fee under 05 CBJAC 20.060 - Recreational boat launch fees and forward to the full Board for their consideration.

Motion passed with no objection

VIII. New Business

1. Auke Bay Boatyard Relocation Memorandum of Agreement

Presentation by Port Director

Mr. Uchytel stated we have been talking about best and highest use of the Auke Bay Boatyard and relocating it to the Auke Bay Loading Facility. In March we received a conditional use permit to allow the boatyard to move to the ABLF. We have a storm water pollution plan in place and we are waiting for DEC to issue a permit. Mr. Jeff Duvernay, owner of Juneau Marine Services, is willing to move to ABLF. We have a current lease that we can leave the same with the exception of the location. There would be an amendment requiring approval by the Assembly.

Committee Questions

Mr. Zaruba asked if there is DEC or EPA liability?

Mr. Uchytel answered that we already operate the wash down pad and run off is treated with a system which can use the sewer system.

Mr. Borg stated Docks & Harbors is on the permit for any liability.

Mr. Peterson asked who owns the Auke Bay Travel Lift.

Mr. Uchytel answered Docks & Harbors.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Thursday, July 23rd, 2015

Mr. Peterson asked who trained the Docks & Harbors staff on the SeaLift at the ABLF.

Mr. Uchytel answered the manufacturer sent a representative to train the staff. We would get rid of the Travel Lift and turn over the ABLF SeaLift to Juneau marine services as part of the new lease.

Mr. Zaruba asked if there is an assessed value of the land at Auke Bay.

Mr. Uchytel answered the city did not do an assessment since it is owned by Docks & Harbors and it is a fairly new facility. We have a term contract with Horan & Co to do an appraisal every five years to determine the lease rent.

Public Comment

Mr. Jeff Duvernay, owner of Juneau Marine Services, stated he agrees that it does not make sense to have two different boatyards that there should just be one at the ABLF. There are some limitations with the SeaLift that will not let us haul some types of boats. The only change he requested for the new lease agreement was the wash down pad. He prefers to have the one sole user not sharing it due to trying to coordinate scheduling as well as if it gets broken - no one knows who did it. Once they take over they will become in charge of all pollution and can only accept that liability if there are no other users that would have access to the equipment which would be out of their control if something went wrong.

Mr. Bud Morris, Auke Bay, AK

Mr. Morris stated he has enjoyed working with Docks & Harbors office to use the ABLF facility and he did not know why it was changing.

Mr. Uchytel answered we have a contract with a commercial enterprise and we should not be competing. It is best to allow private enterprise to provide the services of a boatyard in just one location at Auke Bay.

Committee Discussion/Action

Mr. Janes stated this was Docks & Harbors idea that approached Juneau Marine Services to relocate to the ABLF. As a user of the ABLF he would hope Gastineau Guiding can still use the ramp and wash down service for a reasonable fee.

Mr. Peterson asked who would do the training?

Mr. Duvernay said he would require factory representative training and an equipment assessment. He would like maintenance requirements incorporated in to the lease.

Mr. Zaruba asked if the lease rent includes the equipment and are we planning on adding that in.

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING MINUTES

For Thursday, July 23rd, 2015

Mr. Uchytel answered we do not include equipment value in our leases, we only use the raw unimproved value of the land and the equipment is included. The Harbor Board and the Assembly have to approve the lease rent amount. All of our tideland leases are only based on appraised value of the raw land and calculated at about 8-10%.

Mr. Janes stated that we are trying to provide a business the opportunity to offer a service to the community so that is why we do not include the equipment in the lease rent.

Mr. Donek stated he was on the board when we received the grant money to purchase the SeaLift and we do not want to be in competition with private enterprise. Hauling boats is not what the Docks & Harbor staff is supposed to be doing.

Mr. Peterson asked who would be insuring the equipment.

Mr. Uchytel answered Docks & Harbors provides an itemized list of all of our assets to adjusters.

Mr. Duvernay stated he would have coverage on any equipment he operates as well so it would be double covered.

Mr. Janes asked what the lease expiration date is and is there an option to renew.

Mr. Duvernay stated he believes it expires 2018 and it does have an option to renew.

MOTION: No Motion

2. Recreational Use Permit – Future Cruise Ship Docks

Presentation by Port Director

Mr. Uchytel stated he received a request from a couple requesting to have their wedding at the CT facility on the new dock and presented a draft of a recreational permit. It would be recreational use on the new cruise ship dock.

Committee Questions

Mr. Peterson asked if there would be staff involved.

Mr. Uchytel answered just for creating the reservation and the permit. They would be required to do everything for set up and clean up. There would be a tent.

Mr. Zaruba asked if we want to provide this service.

Mr. Donek said the downside would be any costs we incur.

Mr. Janes stated we could make money from this.

Mr. Summers asked what about the parking.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Thursday, July 23rd, 2015

Mr. Uchytel answered the parking would be up to the guests at wherever public parking is available. The reception is going to be at the top of the tram.

Mr. Zaruba asked again if we really want to go down this path.

Mr. Uchytel answered since 49% of the Juneau public was opposed to the new cruise ship docks, this would be a great public service to offer other uses when the cruise ships are not in town.

Public Comment - None

Committee Discussion/Action

Mr. Summers said he has seen many other communities use their docks for other events which would be a great service to the community.

Mr. Zaruba stated this is a great idea during off season.

Mr. Donek stated we should have it listed as public use not recreational.

Mr. Summers stated that the permit should read the users shall be required to clean up and rent dumpsters.

Mr. Uchytel stated this is a draft form and he will work more with the written permit. He asked if we want to pursue this and what we would charge.

Mr. Peterson answered we should charge and find out what staff time may be required.

MOTION: No Motion

IX. Items for Information/Discussion

1. Douglas Harbor Rebuild

Presentation by Port Director

Mr. Uchytel presented the 35% design plan from PND engineering for the Douglas Harbor re-build of floats A, B, & C. We have awarded the demolition contract to Trucano Construction who will start September 1, 2015 and complete demolition by October 12, 2015. At that point, the Corps of Engineers will dredge from October 2015 until March 2016. The contract awarded for building the new part of Douglas Harbor will be from April 2015 – November 2016. We intend to have Trucano's remove the grid. We had a public meeting and received some great feedback. We will be increasing the A Float stalls from 21 to 24 feet and also make them wider. We will increase the head walk float. This will be presented to the full board next week. The total cost will be 6.3 Million dollars and we may be required to use \$1 million of the harbor fund balance. We've been asks to pave & landscape the Douglas Harbor Parking lot as well which would be \$750,000 that was in an original plan from the building of D & E floats but never got completed.

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING MINUTES

For Thursday, July 23rd, 2015

2. Thane Ore House – Lease Update

Presentation by Port Director

Mr. Uchytel stated we had about six potential lessees go through the RFP process to bid for the former-Thane Ore House property. We also had an open house at the property so we do have some interest.

X. Staff & Member Reports - None

XI. Committee Administrative Matters

1. Next Finance Committee Meeting- Thursday, August 20th, 2015.

XII. Adjournment

The Finance Committee meeting adjourned at 7:20pm.



July 22, 2015

PND 152037.02

Gary Gillette
Port Engineer
City & Borough of Juneau
155 South Seward Street
Juneau, AK 99801

Subject: Douglas Harbor Renovation, DH 16-001
35% Design Review Submittal

Dear Gary:

PND has prepared the 35% design review submittal for the Douglas Harbor Renovation project. Enclosed please find three sets of documents for distribution to CBJ reviewers. The submittal contains plans, project schedule and an updated cost estimate for the work at approximately 35% design completion. We have adopted a few changes in the float layout based on review comments received at the public meeting last Friday and they are described below.

Project Issues:

1. **Float Layout Changes:** Berth width on the 24' finger floats on Mainwalk A were increased from 20' to 21', which increased Mainwalk A length to 304'. Berth width on the 32' finger floats on Mainwalk B were increased from 30' to 31' and the Tee Float was increased in size to 12'x76'. The Headwalk float was lengthened by 24' in order to provide another 24' stall on A Float.
2. **Demolition & Disposal:** We understand that the remainder of the approach dock and the boat grid will now be demolished under the Phase 1 Trucano contract.
3. **Geotechnical Information:** A new geotechnical investigation is not being performed for this specific project therefore some assumptions must be made for pile penetrations in soil and bedrock conditions. PND is in the process of researching available geotechnical information from the USACE's original harbor basin construction in 1961-2. We will rely on the dated USACE information and develop contingency bid items for socketing and pilot holes. The current estimate includes this contingency for 30% of the total number of mooring piles.

Project Budget: The cost estimate has been updated based on the current scope of improvements prepared to a 35% design completion level. The total project budget including contingency and indirect costs is estimated at \$6.30 million.

Permit Modifications: The current float layout is different than the previously permitted plan. We will contact the USACE and request a permit modification be allowed under a Letter of Permission or similar simplified process. Please advise whether a CBJ Conditional Use Authorization and City/State Plan review are required for this project and if so, what assistance we may provide.

Project Schedule: Enclosed find a project schedule demonstrating total project delivery and occupancy by November 30, 2016. The design phase remains on schedule with the 65% design review package due on September 9th. To meet that schedule we request your written review comments to the 35% submittal by July 29th.

Public Meeting: Please advise your preference for conducting the next public meeting. Perhaps a presentation with public testimony at a Harbor Board meeting would be appropriate.

PND looks forward to receiving your comments to this 35% design review submittal and would like to schedule a review work session at your earliest convenience. Please feel free to contact us if you have any immediate questions or concerns regarding the project. We look forward to proceeding with the development of the 65% final design review submittal.

Sincerely,
PND Engineers, Inc. | Juneau Office

A handwritten signature in blue ink, appearing to read "Dick Somerville".

Dick Somerville, P.E.
Vice President

Enclosures



DOUGLAS HARBOR RENOVATION
CBJ Project No. DH 16-001

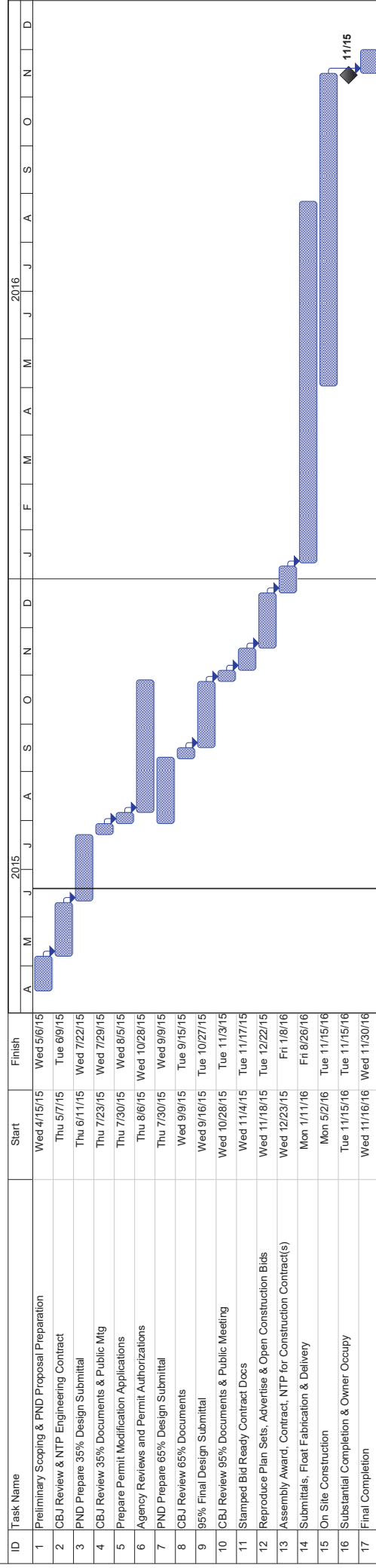
PRELIMINARY ENGINEER'S ESTIMATE - 35% DESIGN COMPLETION

Prepared By: PND Engineers, Inc. on July 22, 2015

Item	Item Description	Units	Quantity	Unit Cost	Amount
1505.1	Mobilization	LS	All Req'd	\$458,710	\$458,710
2060.1	Demolition & Disposal	LS	All Req'd	\$10,000	\$10,000
2401.1	Sewer Pumpout Relocation	LS	All Req'd	\$50,000	\$50,000
2601.1	Domestic Water System w/ New Hot Box	LS	All Req'd	\$225,000	\$225,000
2611.1	Dry Fire Line System	LS	All Req'd	\$125,000	\$125,000
2611.2	Replace Expansion Joints on Existing Dry Fire Line	EA	10	\$2,500	\$25,000
2702.1	Construction Surveying	LS	All Req'd	\$25,000	\$25,000
2719.1	Sign Assembly	LS	All Req'd	\$5,000	\$5,000
2726.1	12' x 60' Approach Dock	SF	840	\$150	\$126,000
2894.1	Refurbish & Install Owner Provided Gangway	LS	All Req'd	\$40,000	\$40,000
2895.1	Gangway Landing Float, 20' x 40'	SF	800	\$150	\$120,000
2895.2	Headwalk Float, 12' x 300'	SF	3,600	\$115	\$414,000
2895.3	Mainwalk Float A, 10' x 304'	SF	3,040	\$110	\$334,400
2895.4	Mainwalk Float B, 10' x 280'	SF	2,800	\$110	\$308,000
2895.5	Mainwalk Float C, 10' x 292'	SF	2,920	\$110	\$321,200
2895.6	12' x 76' Tee Float	SF	912	\$125	\$114,000
2895.7	6' x 42' Finger Float	EA	6	\$27,000	\$162,000
2895.8	4' x 32' Finger Float	EA	14	\$19,000	\$266,000
2895.9	4' x 24' Finger Float	EA	24	\$14,000	\$336,000
2896.1	Steel Mooring Pile, 12" dia. x 0.500" thick	EA	33	\$7,500	\$247,500
2896.2	Steel Mooring Pile, 16" dia. x 0.500" thick	EA	18	\$9,000	\$162,000
2896.2	Approach Dock Support Pile	EA	8	\$12,000	\$96,000
2896.3	Predrilled Pile Sockets	EA	15	\$6,000	\$90,000
2897.1	Supply Floatation Billet	EA	40	\$250	\$10,000
2897.2	Install Floatation Billet	EA	40	\$400	\$16,000
2899.1	Life Ring Cabinet & Base	EA	7	\$1,100	\$7,700
2899.2	Fire Extinguisher & Base	EA	7	\$900	\$6,300
3300.1	Approach Dock Abutment	LS	All Req'd	\$75,000	\$75,000
5120.1	Electrical Support Assemblies	LS	All Req'd	\$50,000	\$50,000
13121.1	Utility Building	LS	All Req'd	\$50,000	\$50,000
16000.1	Electrical System	LS	All Req'd	\$750,000	\$750,000
16000.2	Spare Electrical Equipment	LS	All Req'd	\$20,000	\$20,000
ESTIMATED CONSTRUCTION BID PRICE					\$5,045,810
AEL&P SERVICE					\$40,000
CONTINGENCY (10%)					\$504,581
FINAL DESIGN & CONTRACT DOCUMENTS (6%)					\$297,230
CONTRACT ADMINISTRATION & INSPECTION (8%)					\$403,665
PERMITTING					\$11,710
TOTAL RECOMMENDED PROJECT BUDGET					\$6,302,996



DOUGLAS HARBOR RENOVATION PRELIMINARY PROJECT SCHEDULE



PND No.152037
June 19, 2015

Task

Split

Milestone

Summary

Rolled Up Task

Rolled Up Split

Rolled Up Milestone

Rolled Up Progress

External Tasks

Project Summary

External Milestone

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

Progress

Deadline



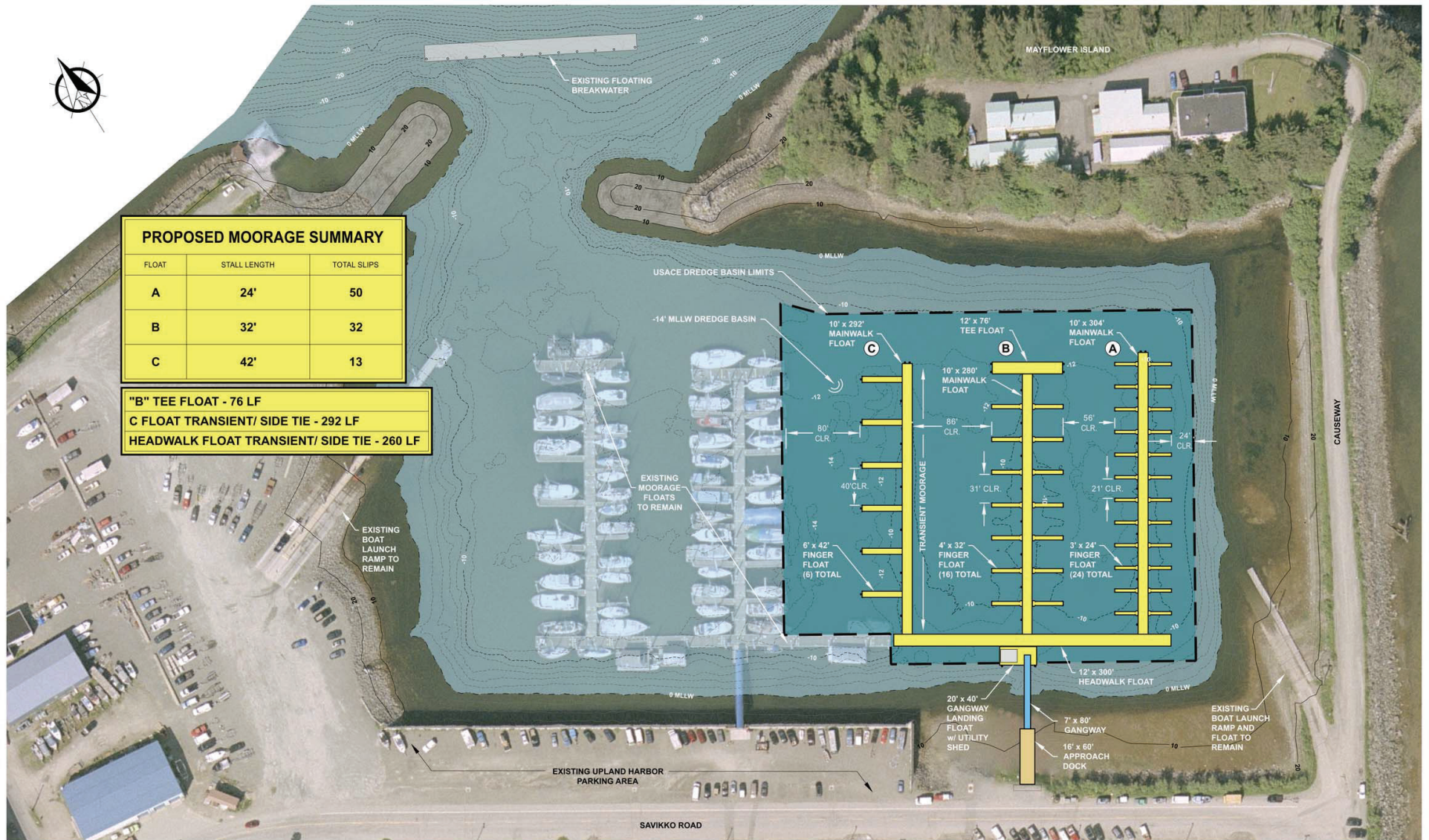
PROPOSED MOORAGE SUMMARY

FLOAT	STALL LENGTH	TOTAL SLIPS
A	24'	50
B	32'	32
C	42'	13

"B" TEE FLOAT - 76 LF

C FLOAT TRANSIENT/ SIDE TIE - 292 LF

HEADWALK FLOAT TRANSIENT/ SIDE TIE - 260 LF



9360 Glacier Highway Ste 100
Juneau, Alaska 99801
Phone: 907-586-2093
Fax: 907-586-2099
www.pndengineers.com

DESIGN: CRS CHECKED: CRS
DRAWN: LRG APPROVED: CRS

SCALE: SCALE IN FEET
0 50 100 FT.



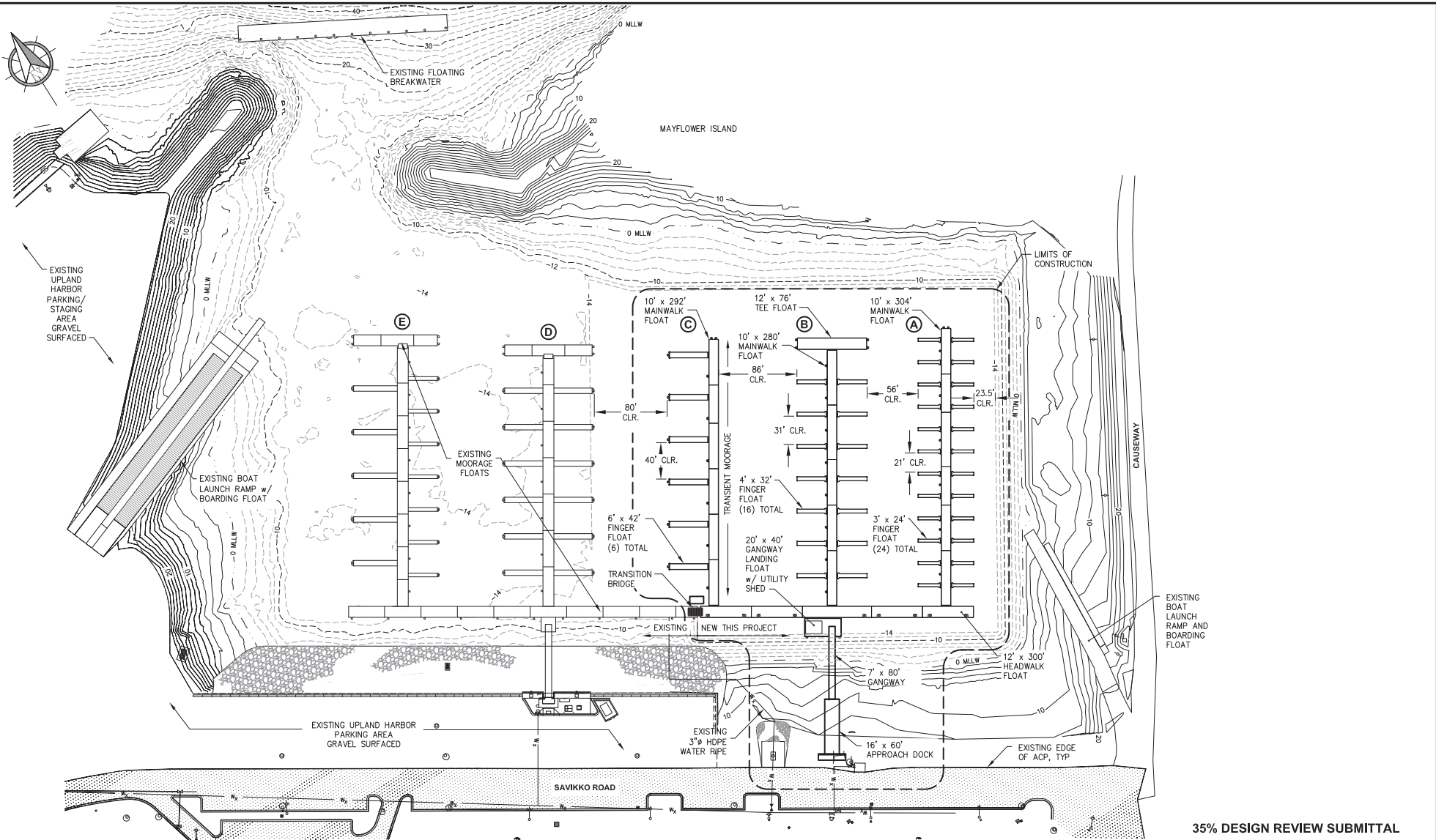
DOUGLAS HARBOR RENOVATION
CBJ PROJECT - DH16-001

SHEET TITLE:
SITE PLAN CONCEPT NO.2

PND PROJECT NO: 152037

3

14 SHEET
3 OF 3



35% DESIGN REVIEW SUBMITTAL



REVISIONS				
REV.	DATE	DESCRIPTION	DWN.	CKD. APP.

P N D
ENGINEERS, INC.

9360 Glacier Highway Ste 100
Juneau, Alaska 99801
Phone: 907-586-2093
Fax: 907-586-2099
www.pndengineers.com

DESIGN: — CHECKED: CRS
DRAWN: PJD APPROVED: CRS
SCALE: SCALE IN FEET
0 50 100 FT.

DATE: JULY 2015

DOUGLAS HARBOR RENOVATION
CBJ PROJECT - DH16-001

SHEET TITLE:

GENERAL SITE PLAN

PND PROJECT NO: 152037

1.05

SHEET OF X



DOUGLAS HARBOR RENOVATION

PUBLIC COMMENTS

DOUGLAS PUBLIC LIBRARY

JULY 17, 2015

PND 152037

COMMENTS RECEIVED IN WRITING

Please see attached.

COMMENTS RECEIVED DURING PUBLIC MEETING

General: Schedule shown at meeting showed incorrect date, Dredging will be from October 1 to March 1.

Q: Why have the skiff fingers been eliminated?

A: Lack of demand, small boats tend to be trailered today, and eliminating the skiff fingers allowed the remaining stalls to be made larger.

Q: How deep will the harbor be on the inside of the headwalk?

A: The water depth will be -14ft MLLW.

Q: Where will vessels moored in Douglas Harbor go while construction is taking place?

A: By September 1, all vessels on floats A, B, C and the South side of D will be relocated to other harbors, primarily Harris and Aurora.

Q: Will this facility have safety ladders?

A: The Harbor Department has a prototype built of a handheld safety ladder which is planned to be produced and staged at various locations on the float system.

Q: Could a conduit/chase be installed on the outside of the float for future communication cables?

A: The floats have two cable trays running the length of the float, the public is discouraged from running cables down the float, but access to the cable trays will be available for utilities wanting to run cable in the future.

Q: Current wired internet access is routed through the portion of the harbor that is scheduled for demolition starting September 1st. Is there a plan to restore telecommunications to this portion of the harbor?

A: To be determined.

Q: Is the existing tidal grid scheduled for demolition?

A: Yes, It is not accessible and does not get used. The tidal grid in Harris Harbor works very well, so it's not a good use of money to rebuild a tidal grid in Douglas Harbor.

Q: Will the fish cleaning stations be retained?

A: Yes.

Q: Will the Fishing Derby Float be remaining in the harbor?

A: Yes

Q: How loud will construction be?

A: Fairly loud, however, contractor will be required to follow CBJ noise ordinance. May be noisy 7am-10pm weekdays, 9am-10pm weekends.

Q: How will vessels be relocated? Example, vessel is currently in marginal stall, width-wise, and could move to a larger stall.

A: Float layout is not changing, vessels will return to the stalls they are currently in. Vessels wishing to move will need to contact Harbor Office and there may be a wait list to move to a larger stall.

Q: Please ensure there is a place to locate the "Kids Don't Float" cabinet on headwalk.

A: Will do.

Q: Could a pair of fingers be removed from A float to make all stalls wider?

A: Yes, this would eliminate 4 moorage stalls, a better option would be to lengthen A float.

Q: How soon can we move out of Douglas?

A: As soon as is convenient, contact Dolly at the harbor office for re-assignment.

Q: The cleat spacing on the existing gangway is good, please replace in kind.

A: Will do.

Q: The parking lot adjacent to Douglas Harbor was planned for paving and landscaping in the previous phase of the Douglas Harbor renovation. When will this work be completed?

A: Uplands work is resource driven, money never became available for paving and landscaping the uplands during the previous phase of work. There is currently no funding in this phase of work for uplands renovation.

Q: Can meetings be held in Douglas?

A: If there is demand, yes. We can coordinate review of project milestones at the Douglas Advisory Board monthly meeting.

COMMENTS FROM STAFF

Q: Can the tee on the end of B float be made 12ft wide instead of 10ft? Relocated towards Mayflower island slightly to increase stall widths?

A: Yes



Comment Sheet

Douglas Harbor Renovation

The Douglas Harbor Renovation Project consists of the replacement of A, B & C Floats and the Approach Dock and Gangway at B Float. The project will be constructed in multiple phases over the next year. Minor modifications to the existing moorage stalls will be made. No upland improvements are proposed as part of this project. We are looking for your feedback regarding the proposed project elements and we encourage you to contact us today.

Please provide your comments on this sheet or send a separate letter, email or fax.

We are requesting your comments by July 24, 2015. Thank you!

Comments:

PLEASE EXTEND "A" FLOAT TO INCREASE
CLEARANCE BETWEEN FINGERS.

Name _____
Address _____
Phone _____
Email _____

Visit the Docks & Harbors website for more information and updates:

www.juneau.org/harbors

Fax this sheet to: 907.586.2099

Or email to msill@pndengineers.com



Comment Sheet

Douglas Harbor Renovation

The Douglas Harbor Renovation Project consists of the replacement of A, B & C Floats and the Approach Dock and Gangway at B Float. The project will be constructed in multiple phases over the next year. Minor modifications to the existing moorage stalls will be made. No upland improvements are proposed as part of this project. We are looking for your feedback regarding the proposed project elements and we encourage you to contact us today.

Please provide your comments on this sheet or send a separate letter, email or fax.

We are requesting your comments by July 24, 2015. Thank you!

Comments:

WATER TO TOP OF B GANGWAY
FOR HARBOR DEPT USE

Name

Dennis Holloway

Address

Phone

Email

Visit the Docks & Harbors website for more information and updates:

www.juneau.org/harbors

Fax this sheet to: 907.586.2099

Or email to msill@pndengineers.com



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Comments:

As the progress goes forward, it would be good to keep Douglas Advisory Board informed thru Chair John Delgado. Can get his e-mail from City Clerk's office.

Name

Address

Phone

Email

Sylvia Harvey

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Comments:

The earliest dredging + new moorage was to include landscaping & paving of the parking lot. — years ago.

When will landscaping — Trees — shrubs planting be done? Design

When will the area be paved?

What agency will do this 3rd Harbor?

Port of Juneau Renovation?

Name

Susanne Williams

Address

1040 5th St Douglas 99824
360-2243

Phone

Email

swill387@gmail.com

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Comments:

Place Pilings inside on Head Float for longer vessels.

Place 30/50 amp receptacles along new Head Float.

Can Harbor Dept. Pay For 4000⁰⁰ permit fee for snow shed. would be a cheaper option than hardware of GCI.

Clear spacing, closer... please.

"A" Float 10 to 12' longer for wider slips

Name

Kyle Nelson

Address

1647 Harbor Way - 99801

Phone

907.301.0342

Email

Kyle-Nelson@juneau.org

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www.juneau.org/harbors

Fax this sheet to: 907.586.2099

Or email to msill@pndengineers.com

Suggestion**Date:****Time:****Location:****Contact Information****Name:** Renee Rieser**Telephone:** [REDACTED]**Email:** [REDACTED]**Address:** [REDACTED]**City:** Juneau**Zip Code:** 99801**Department Involved:** Harbors **Person Notified:** Carl.Uchytel@juneau.org

Dear Harbor Board, I know the board, as good stewards, would like to reduce the cost of the Douglas Harbor rebuild but please keep in mind that this is a generational legacy. The cost of this rebuild is daunting, but it is what it is. It's a public works project. It's infrastructure. Its utility will be measured in decades. While the decisions you face are hard, please be diligent in avoiding false economy. Keep in mind the impact your decisions will have on the reliability, longevity, and functionality of the harbor. Ten years from now and for decades thereafter, people will mostly be aware of how well this harbor suits their needs, not how much it cost. Wanting or needing to fix things after the fact is hard to implement, rarely a satisfying nor cost-effective venture, and tends to become a monkey on everyone's back - customers, staff, and board. On the other hand, there is joy and dignity in using a well-made tool. I believe our community would prefer to see this rebuild of Douglas Harbor err on the side of being slightly over-built rather than slightly under-built. I know you know all this, I just hope this reminder might help temper your chagrin at dipping into the reserve.