



# ASSEMBLY FINANCE COMMITTEE AGENDA

May 21, 2025 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

**A. CALL TO ORDER**

**B. ROLL CALL**

**C. APPROVAL OF MINUTES**

1. May 14, 2025 (Supplemental Material)

**D. AGENDA TOPICS**

2. Set Mill Rates - For Action
3. Final FY26 Budget Decisions
  - a) CIP Resolution - *updated May 15, 2025*
  - b) Mill Levy Ordinance 2025-03
  - c) CBJ Budget Ordinance 2025-01
4. Seasonal Sales Tax
5. Information Only:
  - a) Fund Balances - *updated May 15, 2025*
  - b) Pending List with Final Decisions - *updated May 15, 2025*

**E. NEXT MEETING DATE**

6. June 4, 2025

**F. SUPPLEMENTAL MATERIALS**

7. Private Dock Passenger Fee Funding Clarification Memo
8. Seasonal Sales Tax Discussion Points and Recommendations from Assemblymembers Hughes-Skandijs, Smith and Steininger
9. Seasonal Sales Tax Recommendation from Assemblymember Kelly
10. School Bond Ordinance - Draft

**G. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).