

City and Borough of Juneau
Assembly Finance Committee Meeting
Wednesday, April 1, 2015, 5:30 p.m.*

*Meeting will begin upon the adjournment of the Special Assembly Meeting Scheduled to begin at 5:30 p.m.
Assembly Chambers

- I. Call to Order**
- II. Roll Call**
- III. Approval of Minutes**
N/A
- IV. Distribution of FY16 Revised Budget Documents** (Materials will be presented at the meeting.)
 - A. FY16 Revised Budget Book** (Separate document)
 - B. Capital Improvements Program** (Separate document)
- V. FY16 Revised Budget Overview** (Materials will be presented at the meeting.)
 - A. Executive Summaries** (pg. 2)
 - B. General Government Fiscal Year Comparison by Function** (pg. 4)
 - C. General Government Department Expenditures Fiscal Year Comparisons** (pg. 5)
 - D. Budget Reductions & New Items** (pg. 6)
 - E. General Government Fund Balance Usage** (pg. 7)
 - F. Budget Balancing Proposal** (pg. 8)
 - G. Mill Rate Graph** (pg. 10)
- VI. Information Items**
 - A. AFC Meeting Schedule** (pg. 11)
- VII. Next Meeting Date**
Wednesday, April 8, 2015
- VIII. Adjournment**