

City and Borough of Juneau
Assembly Finance Committee Meeting
Wednesday, April 8, 2015, 5:30 p.m.
Assembly Chambers

- I. Call to Order**
- II. Roll Call**
- III. Approval of Minutes**
N/A
- IV. Juneau School District Budget Presentation**
 - A. JSD budget as Submitted March, 31, 2015 (pg .2)
 - B. Updated information to be presented at the meeting
- V. Capital Improvement Projects Program Budget / Plan**
 - A. Resolution 2713 – FY16 Capital Project Priorities (pg.17)
- VI. Marine Passenger Fee Recommendations**
 - A. FY16 Local Marine Passenger Fee Funding Recommendation (pg. 22)
 - B. FY16 Local Marine Passenger Fee Funding Not Recommended (pg. 29)
- VII. Information Items**
 - A. AFC Meeting Schedule (pg.31)
- VIII. Next Meeting Date**
Wednesday, April 15, 2015
- IX. Adjournment**