

City and Borough of Juneau
Assembly Finance Committee Meeting
Wednesday, May 6, 2015, 5:30 p.m.
Assembly Chambers

I. Call to Order

II. Roll Call

III. Approval of Minutes

Wednesday, April 22, 2015 (pg. 2)

Wednesday, April 29, 2015 (pg. 5)

IV. FY16 CBJ Budget as of April 1, 2015

A. Overall CBJ Budget (pg. 7)

B. General Government Operating Budget (pg. 8)

C. General Government Fund Balance Available (pg. 9)

V. Final Budget Decisions – Supplementals, Increments, & Pending Items

A. CBJ FY16 General Governmental Fund Balance Impact (pg. 10)

B. JSD Funding Summary (pg. 12)

VI. Official Recommendations to Assembly (pg. 13)

A. CIP Resolution 2713(c) (pg. 14)

VII. Information Items

A. School District Activities Funding Overview (pg. 19)

VIII. Next Meeting Date

Wednesday, June 17, 2015

IX. Adjournment