



ASSEMBLY FINANCE COMMITTEE IMMEDIATELY FOLLOWING SPECIAL ASSEMBLY MEETING AGENDA

April 05, 2025 at 8:30 AM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. March 5, 2025

D. AGENDA TOPICS

2. Budget Process Overview (approx. 9:00 AM)
3. Budget Summary & Overview (approx. 9:10 AM) (with Supplemental Materials)
4. Capital Improvement Plan (approx. 11:30 AM)
5. Passenger Fee Plan (approx. 11:45 AM)
6. Eaglecrest (approx. 12:45 PM) (Supplemental Material)
7. Docks & Harbors (approx. 1:30 PM)
8. Bartlett Regional Hospital (approx. 2:00 PM)
9. Juneau School District (approx. 2:45 PM) (with Supplemental Material)
10. Juneau International Airport (approx. 3:15 PM)
11. Info Only: Budget Calendar (Supplemental Material)

E. NEXT MEETING DATE

12. April 16, 2025

F. SUPPLEMENTAL MATERIALS

13. Strategic Communications and Engagement Plan
14. Federal Funding Risks
15. Eaglecrest FY26 Budget Request Table
16. Eaglecrest Presentation (approx. 12:45 PM)
17. Juneau School District Budget Submission (approx. 2:45 PM)
18. Info Only: Budget Calendar

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, e-mail: city.clerk@juneau.gov.