

**ASSEMBLY FINANCE COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA
Wednesday, November 4, 2020, 6:00 PM.
Zoom Webinar & FB Live Stream**

(webinar: <https://juneau.zoom.us/j/92223150190> or call: 1-346-248-7799 Webinar ID: 922 2315 0190)

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

- a. Wednesday, September 30, 2020

IV. ITEMS FOR DISCUSSION

- a. Sales Tax Update (FY21 Q1 & Forecast)
- b. Update on Remote Sales Tax Collection
- c. Impact of Non-General Fund Shortfalls
- d. Update on \$15M G.O. Bond
- e. Review Debt Service Schedule
- f. Update on FY20/FY21/FY22

V. ITEMS FOR ACTION

- a. Alaska Committee Grant - Ordinance 2020-09(X) - \$300,000 General Funds - Introduced 10/26 & Public Hearing 11/23

VI. INFORMATION ITEMS

- a. Teacher Excellence Fund Update
- b. FY19 GFOA CAFR Award
- c. Airport Terminal Reconstruction Project Update

VII. SUPPLEMENTAL MATERIALS

- a. Sales Tax Update (FY21 Q1 & Forecast) - Newest Figures

VIII. NEXT MEETING DATE

- a. Tuesday, November 10, 2020

IX. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org