

**ASSEMBLY FINANCE COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA
Wednesday, April 7, 2021, 5:30 PM.
Zoom Webinar & FB Live Stream**

<https://juneau.zoom.us/j/93917915176> or call: 1-253-215-8782 Webinar ID: 939 1791 5176

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

- a. **March 3, 2021**

IV. BUDGET PRESENTATIONS

- a. **FY22 Revised Budget Overview**
- b. **School District Budget Presentation**
- c. **Docks & Harbors Budget Presentation**
- d. **Capital Improvement Plan Presentation**

V. INFORMATION ITEMS

- a. **FY22 Revised Budget AFC Calendar**

VI. NEXT MEETING DATE

- a. **April 14, 2021**

VII. SUPPLEMENTAL MATERIALS

- a. **Updated FY22 CIP Resolution 2937**
- b. **Capital Improvement Plan Presentation - Additional Information**

VIII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org