



ASSEMBLY FINANCE COMMITTEE AGENDA

May 22, 2024 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. May 8, 2024 (Supplemental Material)

D. AGENDA TOPICS

2. Pending List – for Final Action
3. Set Mill Rates – for Final Action
4. Final FY25 Proposed Budget Decisions
 - a. CIP Resolution 3052
 - b. Mill Levy Ordinance 2024-03
 - c. CBJ Budget Ordinance 2024-01
5. Information Only
 - a. Fund Balances - *updated May 8, 2024*

E. NEXT MEETING DATE

6. June 5, 2024

F. SUPPLEMENTAL MATERIALS

7. May 8, 2024 Meeting Minutes
8. Updated Sales Tax Graphs
9. Updated FY25 CIP Resolution 3052

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.gov.