

**ASSEMBLY STANDING COMMITTEE
ASSEMBLY FINANCE COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

April 6, 2022, 5:30 PM.

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or call 1-253-215-8782 Webinar ID: 939 1791 5176

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

A. March 12, 2022

IV. AGENDA TOPICS

A. Summary of FY23 Proposed Budget

See DOC 1-3 (pg. 223-225) in the FY23 Proposed Budget Book at juneau.org/budget.

B. Overview of Major Revenues

See DOC 4-9 (pg. 226-231) in the FY23 Proposed Budget Book at juneau.org/budget.

C. Assessor Valuation Report

D. Proposed Mill Rate

E. Overview of Debt Service

F. Cost Allocation Overview

G. AFC Budget Calendar

V. NEXT MEETING DATE

A. April 13, 2022

VI. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org