



ASSEMBLY RETREAT - WORKSESSION AGENDA

December 11, 2022 at 10:00 AM

Bartlett Regional Hospital Board Admin. Boardroom (In Person
Only) - No Public Testimony Taken

- A. CALL TO ORDER
- B. LAND ACKNOWLEDGEMENT
- C. ROLL CALL
- D. APPROVAL OF AGENDA
- E. AGENDA TOPICS
 - 1. Introduction
 - 2. Housing
 - a. Housing Information Through a Juneau Lens
 - b. Housing Action Plan Update from 6/6/22
 - c. Law/CDD Legislation Per Year Graphs
 - d. Planning Commission Priorities
 - e. Link to CBJ's [Housing Action Plan](#)
 - f. Inventory of Vacant and Underdeveloped Properties within the Urban Service Area Map
<https://cbj-gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1fff4cbaa25dd0dcf5c030fc>
 - 3. Budget
 - a. Update on FY22 Year-End Close
 - b. Mid-Year Update on FY2023
 - c. Looking Ahead to FY2024
 - d. FY21-FY24 Budget Summary and Impact on Fund Balance
 - e. Sales Tax Actuals and Forecast
 - f. Inflation Adjusted Per Capita CBJ General Government Spending
 - g. 16-Year General Government Fund Balance History and Projections
 - h. Use of Fund Balance
 - 4. Tourism
 - a. Long-Term Tourism Strategy
 - b. Juneau Tourism Survey
 - c. Juneau Docks and Seawalk Map
 - d. [Visitor Industry Task Force webpage.](#)

5. Assembly Goals + PWFC Report

- a. 2022 Assembly Goals Updates**
- b. Assembly Goals - Submitted Changes & Comments**
- c. PWFC Input on 2023 Goals**
- d. JCOS Input on 2023 Goals**

F. SUPPLEMENTAL MATERIALS

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.