



PARKS & RECREATION ADVISORY COMMITTEE (PRAC) AGENDA

December 06, 2022 at 5:30 PM

Zoom Webinar

<https://juneau.zoom.us/j/94184441385> or +1 253-215-8782 Webinar ID: 941 8444 1385

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

D. APPROVAL OF MINUTES

E. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

F. NEW BUSINESS

G. UNFINISHED BUSINESS

1. FY2024-2029 Capital Improvement Plan – Presented by G. Schaaf

Pursuant to CBJ 57.15.030, the City & Borough of Juneau maintains a six-year capital improvement plan (CIP) for major repairs and improvements, including parks, trails, and recreation facilities. Staff presented the Department's six-year Capital Improvement Plan (CIP) to the Committee at its November 1, 2022 meeting. At that meeting, the Committee recommended prioritizing funds for the 35-Mile ORV Riding Park in FY2024. This change is included in the updated CIP in tonight's packet, as well as other updates developed by staff.

The Department's CIP must be submitted to the Chief CIP Engineer by December 17th. This means that tonight's meeting is the Committee's last opportunity to provide input and make a recommendation to the Department and Assembly.

SUGGESTED MOTION:

The Parks and Recreation Advisory Committee recommends that the Assembly approve the Parks & Recreation Department's Capital Improvement Plan for FY2024-29.

H. STAFF REPORTS

2. Aquatics – Due to limited staffing, Dimond Park Aquatic Center and Augustus Brown Pool are continuing to operate on reduced schedules. Open swims at the Dimond Park Aquatic Center are capped at 80 guests due to staffing.

The Aquatics Division hosted a lifeguard training session in mid-November, which resulted in hiring seven new lifeguards. These new employees still require additional training, but this increase in will provide much needed relief to our staff schedule. Additional lifeguard classes are planned in the near future.

Treadwell Arena – Treadwell Arena is operating a full schedule of events, with hundreds of people participating in Turkey Bowling and the Santa Skate, sponsored by the Douglas Fourth of July Committee. As a reminder, we are offering unlimited free skating to all third graders, including Open Skates, Family Skates, Stick'n'Puck, or Pond Hockey. Skate rental is included for free, and registration is available online at Juneau.org/parks-recreation.

Parks & Landscape – Our Park Maintenance elves have been busy installing holiday lights throughout downtown, as well as the big tree at Marine Park.

CBJ Parks & Recreation, together with Trail Mix, the United States Forest Service, the Alaska Department of Natural Resources, and the Alaska Department of Transportation will present a revised Master Plan for the Montana Creek Recreation Area at a public meeting on Wednesday, December 7 at 5:30 p.m. at the Trail Mix shop (5723 Concrete Way). There will be time for questions and discussion at the conclusion of the presentation. Public comments will be accepted via email through 5 p.m. on December 21.

Construction on the Marine Park Deckover Project has begun and will continue through the winter. The construction footprint will be enclosed by a chain link fence, please be mindful of construction equipment working in this area. The Seawalk and Marine Park will remain open throughout construction. For more information, visit the project website or contact Acting Port Engineer Matthew D. Sill P.E. at (907) 586-0398 or Matthew.Sill@juneau.org.

Dimond Park Field House – The Department's Facilities Maintenance Division is installing 36 new LED lights throughout the Dimond Park Field House in December. More than one-third of the existing metal halide lights had failed, creating an unacceptably dark environment for games and practices. The new lights consume 76% less electricity than the original fixtures, provide instant illumination, and should last quite a bit longer than the original fixtures.

This month we also launched a new dedicated website for the Dimond Park Field House, which will include information about schedules, fees, and programs. Visit Bit.ly/dimondparkfieldhouse

Winter Pass – Our popular Winter Pass offers unlimited access to Augustus Brown Pool, Dimond Park Aquatic Center, Treadwell Arena, and now the Dimond Park Field House track from November 1 to March 31, 2023 for just \$200! By the first week of December, we sold over 200 Winter Passes, exceeding our previous best year-to-date sales.

Youth Services – The Youth Services Division is fully staffed for the first time in over two years. Zach Gordon Youth Center is operating at full capacity and the BAM Afterschool Program is resuming full operations. Indoor youth soccer is underway with nearly 400 participants.

Registration is currently underway for Youth and Peewee Basketball. Early bird registration has ended and a late fee now applies. All divisions still have space available, except 6-7 year-old boys, which has a waitlist.

Sports & Community Recreation – Get into the holiday spirit with the Juneau Parks & Recreation's [Candy Cane Hunt!](#) You won't be hunting for real candy canes, but a few treats and great prizes are certainly a possibility. Search for the unique candy cane number in the shop windows of participating businesses and match it to the respective name on the Candy Cane Tracker. The DIY activity can be completed anytime December 1 – 18 and the trackers are due by noon on December 19 to be eligible for prizes. Find all the details [here](#).

The photos submitted for Parks & Recreation Poker are great! SO. MUCH. FUN! Check them out at bit.ly/pokerJNU2022. We had two winners from this activity: Tia B. took home some Parks & Recreation swag and admission passes. And for the 'best hand' drawing, Ilsa L. received a Parks & Recreation Winter Pass. Congratulations Tia and Ilsa and thanks to all who played poker with us!

I. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

J. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.