



PARKS & RECREATION ADVISORY COMMITTEE (PRAC) AGENDA

November 01, 2022 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/94184441385> or +1 253-215-8782 Webinar ID: 941 8444 1385

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

D. APPROVAL OF MINUTES

E. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

F. NEW BUSINESS

1. FY24 Legislative Priorities – Presented by G. Schaaf

Juneau's legislative delegation has asked CBJ to submit a list of capital project priorities to the Alaska State Legislature for the 2023 session. The Engineering and Public Works Department is engaging with other CBJ departments, boards, and committees to solicit input on these priorities. Staff presented information about the Draft FY24 Legislative Capital Priority List to the PRAC at its October meeting. Staff request a recommendation from the PRAC tonight in order to meet the December 1 deadline to submit proposals.

SUGGESTED MOTION:

The Parks & Recreation Advisory Committee recommends that the City & Borough of Juneau prioritize state and federal funding for the following projects in FY24:

1. Lemon Creek Multimodal Path
2. Pipeline Skate Park Safety Improvements & Jackie Renninger Park Development
3. OHV Park Development

2. FY24 Capital Improvement Plan – Presented by G. Schaaf

Pursuant to CBJ 57.15.030, the City & Borough of Juneau maintains a six-year capital improvement plan (CIP) for major repairs and improvements, including parks, trails, and recreation facilities. Last year's CIP identified over \$69 million in capital projects for Parks & Recreation alone. As the Department updates its CIP for FY24, it is important for the PRAC to provide input and recommendations regarding the projects and priorities identified in the plan. Staff request that the PRAC review the FY23 projects and priorities, and recommend any changes.

SUGGESTED MOTION:

The Parks and Recreation Advisory Committee recommends that the Assembly approve the Parks & Recreation Department's Capital Improvement Plan for FY2024-30, with the following changes (if any):

G. UNFINISHED BUSINESS

H. STAFF REPORTS

3. **Aquatics** – Due to limited staffing, we will be operating Dimond Park Aquatic Center and Augustus Brown Pool on reduced schedules through November. Staffing is always challenging in the fall as many part-time employees return to school, and is compounded this year by the extraordinary labor market nationwide. Updated hours will be posted at juneaupools.com.

Treadwell Arena – Treadwell Arena is operating a full schedule of events, including the return of seasonal favorites like the Halloween Skate (sponsored by the Douglas Fourth of July Committee) on Friday, October 28th.

We are once again offering unlimited free skating to all third graders, including Open Skates, Family Skates, Stick'n'Puck, or Pond Hockey. Skate rental is included for free, and registration is available online at Juneau.org/parks-recreation.

Dimond Park Field House – We are delighted to welcome Amanda Babin as our new Dimond Park Field House Supervisor! Amanda has worked for Parks & Recreation in a number of positions, including BAM Supervisor and in our main office. We will miss her smiling face in the main office, but are excited to see what she brings to the Field House! We began offering evening track hours weekdays at the Field House this month. It has been a big hit with the community.

Winter Pass – Our popular Winter Pass offers unlimited access to Augustus Brown Pool, Dimond Park Aquatic Center, Treadwell Arena, and now the Dimond Park Field House from November 1 to March 31, 2023 for just \$200! The pass can be purchased online, or at any participating facility.

Zach Gordon Youth Center- While still a bit short staffed, Zach Gordon Youth Center is back to operating at full capacity. Afterschool programming at Zach has been busy and additional programming for LGBTQ+ youth has been well received. The BAM Afterschool program is only able to offer one activity a week at each school due to both BAM positions being vacant. Indoor soccer registration has closed with nearly 400 participants and a waitlist!

Sports & Community Recreation – Poker, Parks & Rec style will be hitting the Pt. Caroline trail, Fish Creek Park and Riverside Rotary Park November 4-6. Locate the 5 playing cards hidden in the area, take a selfie with each card and submit the selfies as your 'hand' to earn a ticket in the prize drawing. Visit all three locations and create your 'best hand' with any combination of cards found for a chance at the grand prize – a Parks & Rec Winter Pass!

I. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

J. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org.