



ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE AGENDA

September 21, 2026 at 12:00 PM

Zoom Webinar

<https://juneau.zoom.us/j/91849897300> or 1-669-900-6833 Webinar ID: 918 4989 7300

A. CALL TO ORDER

B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

C. ROLL CALL

D. APPROVAL OF AGENDA

E. APPROVAL OF MINUTES

1. August 31, 2026

F. AGENDA TOPICS

1. Legislative Capital Priorities

G. STAFF REPORTS

H. CONTRACTS DIVISION ACTIVITY REPORT

1. August 31, 2026 to September 10, 2026

I. NEXT MEETING DATE

1. November 2, 2026

J. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, e-mail: city.clerk@juneau.gov.



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C. ROLL CALL

Members Present In-Person: Neil Steininger (chair for this meeting); Nano Brooks

Members Present Online: Alicia Hughes-Skandijs; Ella Adkison

CBJ Staff Present: EPW Director Denise Koch; EPW Deputy Director Nate Rumsey, P.E.; Administrative Officer II Rose Evans; Visitor Industry Director Alexandra Pierce; Director of Finance Angie Flick; Chief General Engineer Jenny Smith; Contracts Administrator Stevie Gawryluk; Engineering Project Manager Jeff Thole; Engineering Project Manager Bryce Iverson; Engineering Project Manager John Somerlot; Pits & Quarry Manager Carleton Shorey; Parks and Recreation Director Marc Wheeler; City Clerk Breckan Hendricks; Purchasing Officer Renee Loree; Mayor Beth Wheldon

Other assembly members present online: Assembly Member Paul Kelly

Other CBJ staff present online: City Manager Katie Koester; Deputy City Manager Robert Barr; Communications Director Ashley Heimigner; Building Maintenance Superintendent Nate Abbott; Budget Manager Adrien Wendel; Chief General Engineer Jenny Smith; Engineering Project Manager Shane Moller

Mr. Steininger acknowledged several people in the room who have made a huge contribution to keeping homes dry, safe, and livable. He also thanked all the people in the flood zone with Hesco

barriers in their yards and dealing with a lot of inconvenience through the process, as they have helped protect so many homes in the valley.

D. APPROVAL OF AGENDA - The agenda was approved.

Director Koch shared their contract report came in after the agenda and packets were created, but hard copies were given to the people present at the meeting and it has been added online to the PWFC packet.

E. APPROVAL OF MINUTES

1. August 3, 2026 PWFC Meeting Minutes - Draft - Approved with no changes.

F. AGENDA TOPICS

1. CPV Funds - Seawalk Project - For Action

Ms. Pierce explained they are asking for committee support for a \$6 million grant from the state to be applied to the Seawalk Project. She stated there was a legislative action this year where Juneau was allocated \$6 million. She noted they did not ask for it, but they are grateful for it. She stated with that allocation, the State Department of Commerce is requiring them to submit an application with a project, and staff has decided the most emergent project for that is the Seawalk Project. She said they did a manager's best interest finding for the Seawalk for a procurement to the same contractor that Petro Marine is using, as they need to construct the south end of the Seawalk simultaneous to the Petro Project. They are considering that Phase 1 of the project, which the \$6 million will cover, and then they will come back to this committee to have the conversation about a revenue bond or moving money around for Phase 2 to be bid through traditional procurement. She added the project is at 65% and their plan is to start construction next spring.

Mr. Brooks noted the project is at 65% design. He asked if the \$6 million came in for the project, how much of that would be needed to bring it to 100%.

Ms. Pierce responded her understanding is they currently have \$15 million in the CIP and they can get to 100% design with the funds they have. However, at 65% design, the budget for Phase 1 construction is \$15,477,264, and there is also a mooring dolphin that would be constructed along with Phase 1, which is \$4.5 million. Therefore, the \$15 million plus the \$6 would get them through construction on Phase 1.

Ms. Hughes-Skandijs inquired if the \$21 million would take care of 100% design and construction of the Phase 1 entirely and leave them with no funding for Phase 2.

Ms. Pierce answered they have funding to get them through design on Phase 2, but they will likely be having a conversation at the November Assembly Finance Committee Meeting about revenue bonding for Phase 2.

Mr. Kelly asked if any other potential projects like dock electrification were considered.

Ms. Pierce responded there is a separate state line item for dock electrification, and they do not know a lot about that funding yet. She said it is at 35% design and even with the amount of money in that CIP, they would still have a funding gap, and it would be appropriate for the Assembly to consider in FY28. However, the Seawalk is a pressing need now that allows them to do Phase 1 without needing a revenue bond or moving money from another project.

Mr. Steininger asked if it was fair to assume they would have more money in the FY28 process now that they have the \$6 million to go towards other priorities.

Ms. Pierce responded they could probably make that assumption and would be a great conversation to have in the revenue bond conversations in the next couple of months.

Ms. Hughes-Skandijs asked if the mooring dolphin would be dealt with through a separate funding mechanism.

Ms. Pierce stated that while the mooring dolphin is technically considered to be part of Phase 2, it would be constructed concurrently with the Phase 1 items, so they need to think about the cost for that now rather than later. She added they are planning to start construction of Phase 1 and the mooring dolphin in the Spring of 2027 and then take a break for the season, with Phase 2 starting next fall.

Ms. Hughes-Skandijs inquired if the mooring dolphin would be providing new and additional capacity in ship space or be replacing something in front of Petro Marine.

Ms. Pierce answered it would be replacing a mooring dolphin they need to remove in order to construct the Seawalk.

Mr. Brooks asked what the next project was on the list if the state denied this project.

Ms. Pierce expressed that staff would have to go back to the drawing board and see. However, she has been in contact with the state about this project and she did not have any concerns they would not accept it.

Ms. Hughes-Skandijs asked Ms. Pierce to speak to the congestion and if they would anticipate less buses.

Ms. Pierce understood that they schedule buses based on demand and they believe the congestion impact will be significantly reduced with people walking into town.

Mr. Brooks moved the Public Works and Facilities Committee direct staff to submit the Seawalk Project to the state for the CPV excised tax funds to be allocated.

The motion passed.

2. Seawalk Update

Mr. Rumsey gave an overview of the Seawalk Project activities. He said once they have reached a few more significant project milestones, they plan on returning to the committee and providing a more thorough project update. He stated that although they are breaking the procurement for construction for the entirety of the project into two phases, they are otherwise treating it as one big project, so the 65% completion of the design is toward the entirety of both phases, and they are essentially doing permitting as one big activity. He added the design, permitting, and property agreements are moving forward as expected so they can commence construction on schedule, and they expect both phases together to take around 24 months to complete.

Mr. Brooks asked if there were any complications or roadblocks for any areas along the waterfront and if everyone had been cooperative.

Mr. Rumsey responded that all in all it has gone well. He explained this project has been in the works for around 8 years, and the approach the city has taken with the property owners has changed over time. He said they meet every couple of weeks and work on a daily basis to make sure they are aligned and have what they need to keep things moving forward.

G. CONTRACTS DIVISION ACTIVITY REPORT

1. July 24, 2026 to August 31, 2026

H. NEXT MEETING DATE

1. September 21, 2026 (Zoom only).

Note: this meeting was moved from September 28th due to the 2026 Municipal Election being held that day.

I. ADJOURNMENT

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Engineering and Public Works Department
155 Heritage Way
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 586-4565

MEMORANDUM

DATE: September 21, 2026
TO: CBJ Boards and Commissions
FROM: Nate Rumsey, Engineering and Public Works Deputy Director
THROUGH: CBJ Public Works and Facilities Committee
SUBJECT: DRAFT FY2028 CBJ Legislative Capital Priority List - Feedback Needed by October 23, 2026

The Engineering & Public Works Department requests your input on the draft fiscal year (FY) 2028 Legislative Capital Priority list by October 23, 2026. Please e-mail your requests to denise.koch@juneau.gov.

The Legislative Capital Priorities list is not a direct funding request. It is a way to articulate larger or more complicated funding needs for major projects to the Legislature, the federal delegation, and the public. This list represents the CBJ Assembly's large-scale capital priorities for a given year.

All CBJ boards and commissions are invited to provide input on their **top two projects** that they would like to see on the list. They can submit formal support or input on existing projects and project priorities and/or nominate a new project(s). Input may also include recommendations to **remove** an existing project from this list. The information that your board or commission provides will be considered by the Assembly as they prioritize the list for the next fiscal year.

New this year – Highlands / Mount Juneau Drainage System: A historic drainage system in Downtown Juneau, Alaska is currently the primary collector of mountain runoff before it enters the developed lands below – including the densely populated Highlands area and the community's primary transportation corridor. The age and incompatibility of the drainage system, with increasing impacts of climate change, make the entire area at risk of severe landslides, flooding, and mass wasting events. Remediation and repair solutions will be driven by the Hydrologic and Hydraulic study proposed in this application. The study will guide whether the increased amounts of debris flow and runoff will require a full open channel without culverts, replacement of existing culverts, sumps and grizzlies (culvert inlets) with bigger and better designed structures to accommodate the higher debris flows and runoff, or potentially a hybrid of both options.

\$10M - \$20M is needed for project construction. The initial request will assist with scoping, mass wasting reconnaissance, and preliminary alternative analysis.

Recommended for removal this year – Bartlett Emergency Department (ED) Renovation/Expansion: This project is fully funded and under construction.



Engineering and Public Works Department
155 Heritage Way
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 586-4565

Guidelines and recommendations for input:

- A prioritized list is only useful if there is the discipline to keep it manageable and relevant. Please keep that in mind when making your recommendations.
- Please limit your recommendations to nominating and/or endorsing only your top two projects. This will make your input more actionable for the Assembly.
- If your body would like to propose a new project, please use the Legislative Priorities Project Nomination form linked here: <https://www.surveymonkey.com/r/HSTMPQV>
- To be eligible, a project needs to provide a capital asset with a life of more than 20 years and have a total project cost of over \$1 million (review the appendix of the draft list, 'Everything you wanted to know about the CBJ Legislative Capital Priorities' for more information).

FY2028 **DRAFT**

LEGISLATIVE

CAPITAL PRIORITIES



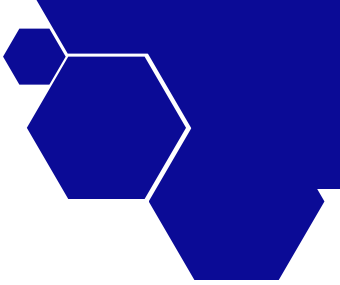
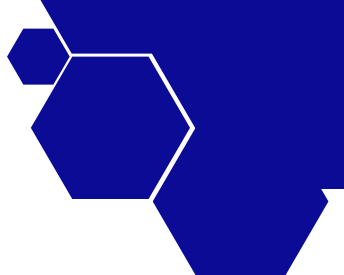


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January 2027

To The Honorable State and Federal Delegation:

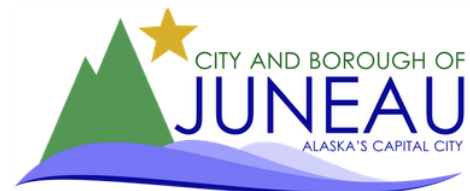
This document presents the City and Borough of Juneau's (CBJ) Fiscal Year 2028 Legislative Capital Priority List. The Legislative priority list provides information on long range capital projects identified as priorities for the community of Juneau. Descriptions of projects include cost and schedule information, a designation of who will be responsible for operating and maintaining the infrastructure, and what goals the project is advancing.

The projects included in the Legislative Priority List were compiled with input from CBJ Boards and Commissions and City staff. The Legislative Priorities will be used to inform requests to State Legislature, Federal Delegation and granting agencies.

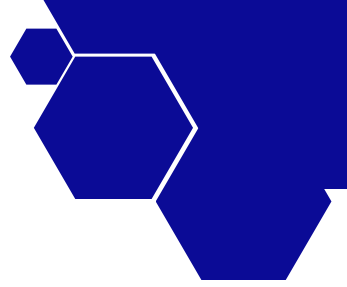
It is the intent of the CBJ to update the Legislative Capital Priority List annually to ensure the long-range capital improvement planning stays current, as well as to determine annual legislative priorities and assist with budget development. Please don't hesitate to reach out with any questions.

Sincerely,

Katie Koester
City Manager



Development Schedule



FY2028 Legislative Capital Priorities - City & Borough of Juneau

ACTION	FY28 TIMELINE
Introduce FY28 LCP process, timeline to PWFC. PWFC provide guidance to CBJ Boards & Commissions.	September 21, 2026
Prepare and distribute draft LCP to CBJ Boards, Commissions & advisory groups for review and input.	September 22, 2026
Input for new draft requested by:	October 23, 2026
Presentations to Boards and Commissions:	Planning Commission Introduction: October 13, 2026
Administrative Review & Compilation	October/November, 2026
SRRC Review (with input and new projects)	November, 2026
Homework: Assembly Ranks Priorities	TBD
Assembly Review - PWFC	November 30, 2026
Assembly Introduction	December 14, 2026
Assembly Adoption	January, 2027
Distribute Priorities	February/March, 2027

FY28 CBJ Legislative Capital Priority List

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Page #:
1	Glacial Outburst Flood Response, Mitigation & Preparedness	Varied	\$25M+	Public safety, disaster preparedness, affordable housing, and economic development	7
2	Juneau Douglas North Crossing (JDNC)	Planning, permitting, project management	\$3M	Community safety, housing, and economic development	8
3	Mendenhall Wastewater Treatment Plant: Fats, Oil, Grease & Grit Removal	Engineering, Construction	\$6.3M	Permit compliance, reduce treatment costs, and extend the useful life of the plant	9
4	Transfer Station for Solid Waste	Design, Construction	\$14.82M	Future waste management; reduce long-term costs associated with waste disposal	10
5	Pederson Hill Housing Development	Development	\$1M	Increase workforce and market rate housing	11
6	JSD Wide Security and Safety Upgrades	Design, Procurement, Construction	\$2M	Support and improve the security and safety of district facilities.	12
7	Gold Creek Flood Control Rehabilitation	Design, Construction	\$12-15M	Flood mitigation, safety, security and resilience of Juneau's downtown core	13
8	Bartlett Emergency Department (ED) Renovation/Expansion	Design, Engineering, Permitting	\$2M	Improve access to, and the quality of emergency medical care in the community	14
9	Statter Harbor Wave Attenuator (Formerly "Auke Bay New Breakwater")	Match Potential Federal Funding	\$5M	Increase moorage and recapitalization of aging infrastructure.	15
10	Telephone Hill Redevelopment	Development	\$2M	Redevelop over 1.4 acres of high-density zoned property in the center of downtown Juneau for the highest use, including housing	16

FY28 CBJ Legislative Capital Priority List

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Page #:
11	Shore Power at Dock 16B	Final design and construction	\$20M	Reduce emissions, improve air quality and economic development.	17
12	Lemon Creek Multimodal Path	Design, Engineering, Construction	\$12M	Advance long term goal of a new non-motorized route, connect Lemon Creek to recreational opportunities in the wetlands.	18
13	Aak'w Village District Parking (formerly NSOB Parking Garage)	Partial Funding	\$38M	State/Legislative parking, Aak'w Village District infill development.	19
14	Eaglecrest Employee & Tourism Workforce Housing	Planning, Design, Site Preparation, Construction	\$12M	Increase recruitment and retention while helping to manage our growth in tourism	20
15	Fish Creek Road Resurface & Reconstruction	Refinish & Reconstruction	\$10M	Improve travel to public resources near Eaglecrest and support tourism	21
16	Jackie Renninger Park Development & Pipeline Skatepark Improvements	Design and Construction	\$15M	Provide access to parks and outdoor recreation services for Juneau's most underserved neighborhood.	22
17	West Douglas Extension	Planning, Design, Construction	\$4M	Long term development support	23
18	North Douglas Boat Ramp Expansion	Planning, Research, Permitting	\$250K	Improve safety and expand boating access & transportation.	24
19	Capital Civic Center	Partial Funding	\$10M	Support convention and visitor economy	25
20	Off-Road Vehicle (ORV) Park Development	Design & Construction	\$4.75M	Reduce user conflicts and create new opportunities for outdoor recreation.	26
21	Waterfront Juneau Douglas City Museum	Partial Funding	\$2M	Grow the arts in Juneau and expand the capital campus.	27

Glacial Outburst Flood Response, Mitigation & Preparedness

AMOUNT REQUESTED: \$25M

AMOUNT SECURED: \$11.155M (CBJ)

TOTAL PROJECT COST: TBD

PROJECT DESCRIPTION & UPDATE:

The Mendenhall Valley has experienced multiple years of record glacial lake outburst floods (GLOF) from Suicide Basin. Scientists indicate that full basin releases, and continued catastrophic flooding, are likely. CBJ is considering all available short and long-term solutions to mitigate the potential widespread damage from future releases. While more information is required to determine the estimated costs of the selected solutions, the funding need will be significant and ongoing.



The August 2024 event released 16 billion gallons of water over a short period of time causing widespread flooding, evacuations and damage to 290 homes. The August 2025 event was even larger (higher lake stage and faster rate of release). The first installation of HESCO barriers (Phase 1 and 1A) as reduced the potential impact from over 750 homes to less than 50. However, the existing HESCO barriers sustained damage and will need significant repairs. CBJ is working with the USACE Advanced Measures program to assist with rebuilding and repairing Phase 1 and Phase 1A. The USACE will provide technical assistance and temporary flood protection in the form of a Phase 2 HESCO barrier installation along an additional two miles of the Mendenhall River. CBJ will be responsible for the cost and implementation of ongoing maintenance and repairs to all phases. On September 22, 2025 the Assembly introduced an ordinance to transfer \$5M in CIP funds to cover \$1M for Phase 1 HESCO repairs and \$4M for new temporary flood protection costs.

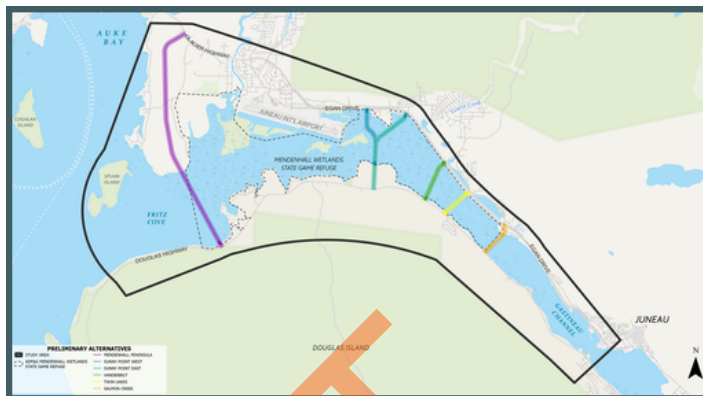
CBJ requested a USACE General Investigation (GI) to determine long-term, permanent mitigation solutions. This multi-year study requires a \$3M for local match, which the Assembly appropriated in Sept 2024. Federal funding (\$4.75M) to support the (GI) was approved in the American Relief Act of Dec 2024. USACE is aiming to commence construction for a mid-term solution as early as the end of 2027. That project is estimated to cost over \$600M and require a yet to be identified local funding match.

TIMELINE: CBJ and our tribal and community partners are pursuing all available and applicable flood fighting and flood mitigation measures for implementation as soon as possible. This includes the project to update inundation mapping. Permanent solutions could require up to 7-10 years, however, the Alaska Congressional Delegation is working with USACE to expedite the process where possible.

WHO WILL MAINTAIN AND OPERATE? CBJ, possibly others depending on location & mitigation activity.

PROJECT GOAL: Public safety, disaster preparedness, affordable housing, economic development

Juneau Douglas North Crossing (JDNC)



AMOUNT REQUESTED: \$3M

AMOUNT SECURED: \$26.13M (\$2M for PEL; \$2.4M CBJ; \$7M CDS; \$16.454M USDOT RAISE)

ESTIMATED TOTAL PROJECT COST: \$300M-\$550M (Depending on alternative)

PROJECT DESCRIPTION & UPDATE:

The construction of a second crossing from mainland Juneau to Douglas Island has been a priority for the community since the early 1980s. This alternative access is crucial for enhancing safety and providing redundancy in the event the Juneau-Douglas bridge becomes impassable. Currently, if the bridge were to fail or become obstructed, Douglas Island residents would be stranded, emergency services would be hindered, and access to the local hospital would be cut off. Beyond safety, the proposed Juneau Douglas North Crossing will reduce travel times to North and West Douglas and improve access to larger tracts of land suitable for housing and development. With support from Senator Murkowski, the City and Borough of Juneau (CBJ) received \$7 million in Congressionally Directed Spending (CDS) for FY23. These funds are being utilized to perform analysis and public outreach efforts conducted through the Planning & Environmental Linkages (PEL) study. More information can be found at JDNorthCrossing.com. Additionally, CBJ was awarded a 2023 USDOT RAISE grant of \$16.454 million, which will fund the project through the design phase. Once a preferred alternative is selected, CBJ plans to apply for Federal Highway construction funding. The requested \$3 million will be allocated for a funding gap caused by inflation that was not covered by previous funding sources.

PUBLIC PROCESS: Through the PEL process, which was completed in July 2025, the Alaska Department of Transportation & Public Facilities (DOT&PF), in collaboration with DOWL, conducted numerous stakeholder and public meetings, surveys, and listening sessions to gather input on public sentiment and potential project alternatives. DOT&PF and CBJ are currently working together to award a consultant contract for the National Environmental Policy Act review phase, which will incorporate a comprehensive public engagement process.

TIMELINE: NEPA and Design phases are set to commence in fall 2026 and conclude in fall 2028. **WHO**

WILL MAINTAIN AND OPERATE? Alaska DOT&PF

PROJECT GOAL: Community safety, housing, and economic development.

Mendenhall Wastewater Treatment Plant: Fats, Oil, Grease & Grit Removal



AMOUNT REQUESTED: \$6.3M

TOTAL PROJECT COST: \$6.3M

PROJECT DESCRIPTION & UPDATE:

Fats, Oils and Grease (FOG) requires special treatment, typically prior to the treatment basin. The foam from FOG degrades plant performance at the Mendenhall Treatment Plant. This project would install a grease collection vessel with a skimmer and vortex vessel to control incoming grease and finer grit. The Mendenhall Treatment Plant is currently operating under a Compliance Order by Consent with the State due to permit violations. Removing FOG before it disrupts the treatment process will assure more consistent plant performance. This project will design and construct the FOG and grit removal equipment.

TIMELINE: Once funding is secured, design and construction within 30 months.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Permit compliance, reduce treatment costs, and extend the useful life of the plant.

Transfer Station for Solid Waste



AMOUNT REQUESTED: \$14.82M

AMOUNT SECURED: \$180K (\$150K CBJ, \$30K CDS for site planning)

TOTAL PROJECT COST: \$15M

PROJECT DESCRIPTION & UPDATE: Currently, waste hauling and disposal is completely handled by the private sector in Juneau, which is different than how waste is managed in nearly all Alaskan communities, with Juneau being the largest of the three exceptions. CBJ is in the planning stages of identifying a new CBJ solid waste disposal system to replace the privately-owned and operated aging-out landfill. All disposal options (i.e., landfill, shipping, waste to energy) require a transfer station. CBJ Engineering and Public Works staff are working with a contractor on a solid waste feasibility study that will include both capital and operational cost comparisons for the disposal options. This study is nearing completion.

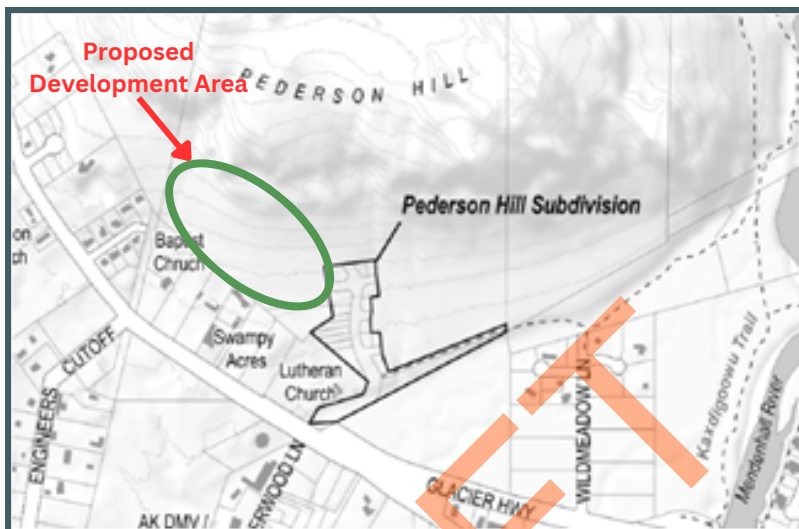
This project, specifically the transfer station, represents the first step in Juneau's self-governance of solid waste management. A transfer station will give CBJ the ability to control our waste future and be responsive to residents' desires associated with costs, hours, and operations, including the ability to increase waste diversion from the landfill, make reuse more accessible to residents, and protect our local landscape by reducing illegal dumping. With the impending closure of the local landfill (likely within the next 10 years), this proactive investment is essential to prepare Juneau for the future, reduce long-term costs associated with landfilling or exporting waste, and improve services for the entire community. By the time the private operator announces that the landfill is closing, it will be too late to start planning for a community stake in Juneau's waste future.

TIMELINE: Project completion timeline will be determined by funding availability. However, it is anticipated to take 3 – 5 years from the point that full funding is available for design and construction.

WHO WILL MAINTAIN AND OPERATE? To be determined, could be CBJ or a hired contractor.

PROJECT GOAL: Community self-governance of future waste management; give the community the ability to control operations (i.e., hours of operation, types of waste accepted, diversion, etc.); reduce long-term costs associated with waste disposal.

Pederson Hill Housing Development



AMOUNT REQUESTED: \$1M

AMOUNT SECURED: \$1.5M (1% Voter-Approved Sales Tax)

TOTAL PROJECT COST: \$5M-\$15M

PROJECT DESCRIPTION & UPDATE: The requested funding will provide for the construction of a secondary access road to the Pederson Hill Subdivision. The Tlingit Haida Regional Housing Authority (THRHA) is actively developing the remainder of Phase 1B and 1C. Any additional development will require a second access route for public safety and emergency response. This second access is an expensive requirement which needs to be funded before any future housing units can be planned on this CBJ property. This second access will make available up to 26 acres of CBJ owned property, which is zoned for 10 housing units per acre. Once this road is constructed the land will be available for development and sold for housing. The Assembly has also expressed interest in providing land at this location to the US Coast Guard at this location for housing.

PUBLIC PROCESS:

There will be an opportunity for public comment to the Planning Commission during planning processes and public comment to the Assembly during all phases of development. The Assembly will encourage comments from the local workforce, housing providers and stakeholders.

TIMELINE: Design and alignment study are underway. A draft alignment is expected in September 2025. Work on a preliminary subdivision plat will begin in spring 2026.

WHO WILL MAINTAIN AND OPERATE? CBJ, USCG, private homeowners and developers could all have opportunities on the 26 acres.

PROJECT GOAL: Housing. Increase workforce and market rate housing, partner with the USCG to provide housing for service members, public private partnerships that create housing, large tracks and individual lots for housing.

Juneau School District-Wide Security & Safety Upgrades



AMOUNT REQUESTED: \$2M

TOTAL PROJECT COST: \$2M

PROJECT DESCRIPTION & UPDATE:

This project will upgrade security cameras and camera monitoring systems, secure entryways, brush clearing, perimeter lighting, emergency egress lighting, back-up generators, and secured property. This project will increase the Juneau School District's security presence, which will help to deter vandalism, theft, and other criminal activities. The security and safety of our staff, students, and community is our main priority, and with this project upgrade, the District feels that it is taking the necessary steps to bring our facilities into the technology age. The Security Upgrade project is oriented around securing our entry ways and school sites by adding systems that would slow down or deter a person from entering such as in the case of a active shooter or critical incident.

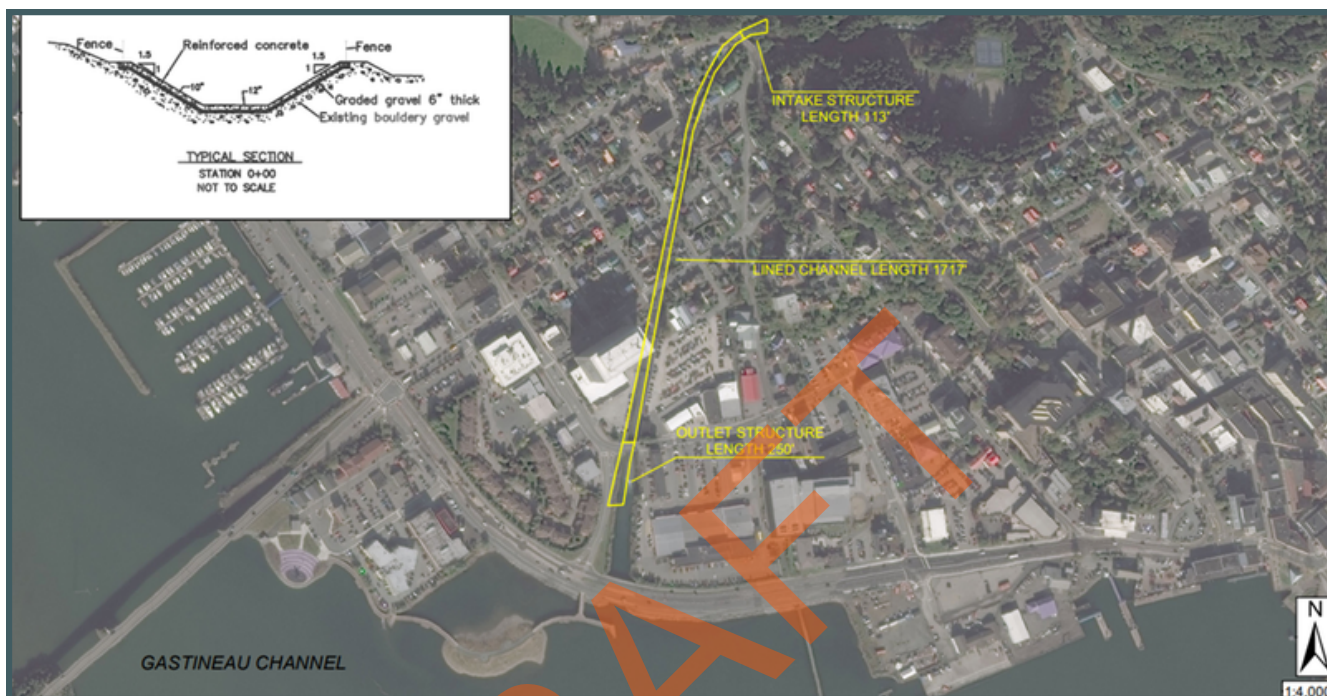
PUBLIC PROCESS: Begin design within 3 months of available funding. 35% review (and 3% expenditure) 4 months from start; 65% review (and 5% expenditure); 9 months from start; construction begins 14 months from start (25% expenditure); construction completed 28 months from start (100% expenditure).

TIMELINE: A district-wide assessment was completed in January 2025. Staff training and procedures have already been implemented as a result of the security assessment. Once funding is secured, design and implementation would roll out over 18-36 months depending on facility recommendations.

WHO WILL MAINTAIN AND OPERATE? Juneau School District

PROJECT GOAL: Security and safety of district facilities.

Gold Creek Flood Control Rehabilitation



AMOUNT REQUESTED: \$12-15M

TOTAL PROJECT COST: \$16M

PROJECT DESCRIPTION & UPDATE: Constructed in the 1950's by the US Army Corps of Engineers (USACE), the Gold Creek Flume (a 2080ft flood control channel) has exceeded the design life for concrete structures of its kind. The structural integrity of the flume is rapidly deteriorating, with significant scouring and erosion, exposed rebar, and evidence of failing channel walls, including the wall adjacent to the Federal Building.

The Gold Creek flume requires a complete rehabilitation of the structure, including a full width structural overlay, reinforcements, and improvements to increase structural resilience and allow for long-term maintenance. Juneau has not experienced the dry and warm conditions required to effectively repair the concrete channel for several years. A concrete dividing wall must be installed to channel the water away from the repairs so that the project may be completed in phases when optimal weather conditions allow.

Without these repairs, the Juneau Federal Building and the surrounding support services are at risk of flooding and bank collapse due to the increased volume and frequency of high-velocity rain events.

TIMELINE: Due to the pressing need, CBJ will begin the planning and design work in FY26 with existing funding. Once funding is secured, project implementation could be completed within three years, but is heavily reliant on dry weather.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Flood mitigation, safety, security and resilience of Juneau's downtown core.

Bartlett Emergency Department (ED) Renovation/Expansion



AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$8M (\$4M BRH Reserves, \$4M CDS)

TOTAL PROJECT COST: \$10M-\$12M

PROJECT DESCRIPTION & UPDATE:

This project will expand the footprint of the existing ED, and renovate existing ED spaces, to improve patient access, patient flow, and patient and employee safety. Renovations will increase patient privacy, while mechanical and electrical upgrades will allow for new negative pressure exam space. Patients will have access to safer care, while improved space adjacencies will help ensure patients get to the appropriate level of care in a more efficient and timely manner. With other recent improvements in Bartlett's healthcare portfolio, including expanded behavioral health services and the additional of post-acute services, this project will improve medical care to the community across the healthcare continuum.

This project is currently in the 65% design phase. A Construction Manager at Risk (CMAR) contract has been awarded to Cornerstone Construction. Bartlett has approximately \$4M set aside for this project, and Senator Murkowski added \$4M as Congressionally Designated Spending in the approved FY24 appropriation bill.

TIMELINE: Once funding is secured, design and construction completed within 18-24 months.

WHO WILL MAINTAIN AND OPERATE? Bartlett Regional Hospital

PROJECT GOAL: Improve access to, and the quality of emergency medical care in the community.

Statter Harbor Wave Attenuator

(Formerly “Auke Bay New Breakwater”)



AMOUNT REQUESTED: \$5M

AMOUNT SECURED: \$2.2M (CBJ commitment)

TOTAL PROJECT COST: TBD (\$100M placeholder)

PROJECT DESCRIPTION & UPDATE:

The requested funding would allow for the preliminary planning and design phases, including permit acquisition. This opens the opportunity for the construction of a new breakwater at the end of Statter Harbor. The current facility has achieved its useful life and needs to be replaced. The new facility would allow for more moorage and provide economic stimulus to the community. CBJ would be the local sponsor for the US Army Corps of Engineers, who is federally responsible for the feasibility analysis, design and construction of the breakwater. Local match is required under federal law and is available through Docks & Harbors. Senator Murkowski has added \$600K as Congressionally Designated Spending in the FY25 appropriation bill and is awaiting Congressional action. The US Army Corps of Engineering feasibility study kicked off in September 2024. This will be a three-to-four-year planning effort which requires federal funding each year. Senator Murkowski has submitted a \$600K CDS in the FY26 Budget to continue supporting the project. CBJ Docks & Harbors has sufficient in-house match

PUBLIC PROCESS: Identified as a Legislative Priority for FY2023, FY2024, FY2025 & FY2026.

TIMELINE: Once funding is secured, 3 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Increase moorage and recapitalization of aging infrastructure.

Telephone Hill Redevelopment

AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$5.5M

TOTAL PROJECT COST: (\$10M placeholder)



PROJECT DESCRIPTION & UPDATE: The project will prepare roughly three acres of CBJ owned property in downtown Juneau. This acreage includes the parking garage, park, switchback trail, and Transit Center. We anticipate developing 1.4 acres of that area for housing. This project will include removal of hazardous materials and environmental cleanup, demolition of existing structures, site preparation, utility and infrastructure upgrades, and re-subdivision. The outcome of this project will be independent buildable lots which are sized appropriately for redevelopment with infrastructure that can be utilized to maximize the density and the property will be redeveloped to meet the goals of the Assembly and the state capital.

PUBLIC PROCESS: Since the third quarter of 2023, the CBJ has held public meetings to encourage community dialogue regarding this project, completed an online community survey, and funded consultants to complete a Telephone Hill Place Guide that provides direction on redevelopment of the property. The CBJ Assembly will continue to provide the public opportunities to comment on this project. There will be opportunities for public comment to the Planning Commission and to the Assembly during as this project moves forward.

TIMELINE: An inventory of utilities, property and hazards is currently underway. The Telephone Hill Place Guide which provides direction on redevelopment of the property is complete. The property is now partially vacated and CBJ is working to inventory hazardous wastes. Demolition of existing structures is scheduled to begin in the first quarter of 2026. Request for proposals from redevelopment partners and proposals will likely begin once the hazardous wastes removal and demolition plan is approved.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Redevelop over 1.4 acres of high-density zoned property in the center of downtown Juneau for the highest use, including housing.

Shore Power at Dock 16B



AMOUNT REQUESTED: \$20M

AMOUNT SECURED: \$13M Marine Passenger Fees

TOTAL PROJECT COST: \$60-70M for two docks.

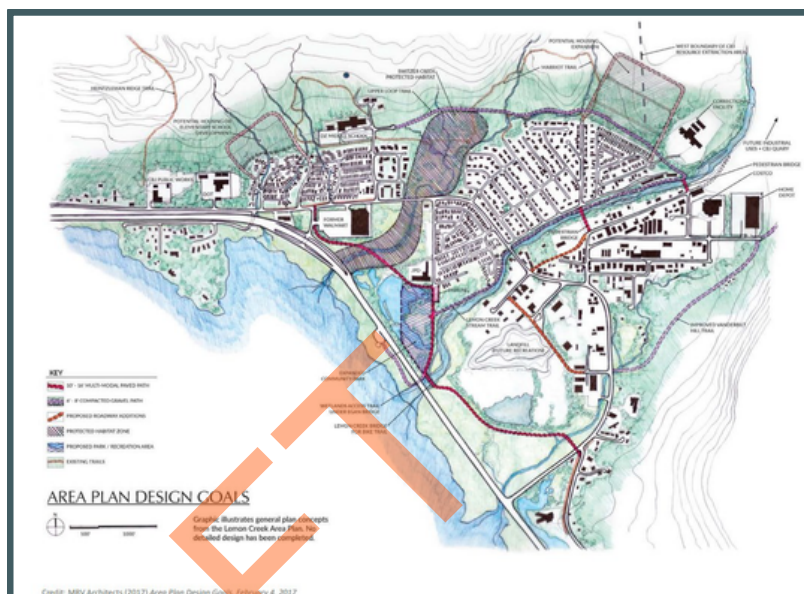
PROJECT DESCRIPTION & UPDATE: The project would fund construction of the electrical infrastructure (substation, feeder cables, batteries, etc.) and shore power infrastructure (submarine cables, power connection floats, cable positioning devices) at the two CBJ-owned cruise ship docks. The electrical infrastructure could also service ground transportation as it transitions to electric vehicles. The project benefits the community by improving air quality and reducing noise pollution from cruise ships that connect to shore power while hoteling in port, and by upgrading the electrical infrastructure at Juneau's waterfront. The elimination of ship GHG emissions furthers the community's climate action goals of switching from fossil fuels to renewable hydropower as well as enables the cruise lines to better meet their sustainability goals. The project benefits the tourism sector of the community. While the full project includes two docks, the amount requested this year with the amount secured would fund the completion of one dock. It is unlikely that federal grant funding will be available for this project in the near future. CBJ has entered a MOA with AELP to design this system. AELP has contracted with an electrical engineering company from Pasadena, CA in August 2025.

TIMELINE: Preconstruction phase to be completed by 2025. Construction phase to be completed by 2027 pending availability of funding.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Reduce emissions, improve air quality and economic development.

Lemon Creek Multimodal Path



AMOUNT REQUESTED: \$12M
AMOUNT SECURED: \$2.23M
TOTAL PROJECT COST: \$15M

PROJECT DESCRIPTION & UPDATE:

The requested funding would construct a multimodal path in Lemon Creek that connects residents to schools, shopping, jobs and services. CBJ received a USDOT Reconnecting Communities planning grant for FY24 that will include robust public engagement, route selection and preliminary design. The Assembly has appropriated \$1.15M to advance design of the project as well as potential match for construction grant opportunities. The full route would connect the Glacier Highway / Vanderbilt intersection to Alway Avenue and then on to Glacier Highway (near U-Haul). This would provide direct access to the two largest mobile home parks in the community.

CBJ also received FHWA FY23 Safe Streets for All (SS4A) supplemental planning funds for additional community planning and analysis of pedestrian, cyclist and motorist safety, and submitted an application for US EPA Community Change Grant funding to complete engineering, environmental review and construction of the first two phases of the project.

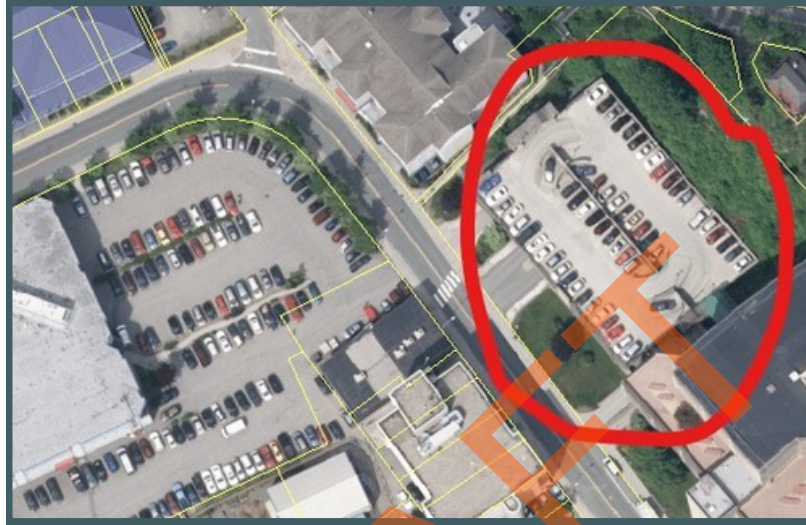
PUBLIC PROCESS: This project has been identified as a priority by the 2017 Lemon Creek Area Plan adopted into the Comprehensive Plan. Designated as the number one Legislative Capital Priority in 2021 and 2022, and the 8th priority in 2023 and 2024.

TIMELINE: FY25 (ongoing) route analysis, public outreach, planning and preliminary design. Once full funding is secured, 18-24 months for design and construction.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Advance long term goal of a new non-motorized route, connect Lemon Creek to recreational opportunities in the wetlands.

Aak'w Village District Parking (Formerly N. SOB)



AMOUNT REQUESTED: \$38M

AMOUNT SECURED: \$10M (\$5M SOA; \$5M CBJ Voter Approved Sales Tax)

TOTAL PROJECT COST: \$50M+

PROJECT DESCRIPTION & UPDATE: Building a garage with greater capacity would expand parking for State employees, the Legislature, and the Aak'w Village District, freeing up current parking lots for development and infill. This parking garage provides parking for the State of Alaska, just North of the State Office Building. The current garage was constructed in 1974 and in need of major repairs. The initial idea was to expand the garage to almost twice the size by adding several additional floors. However, the structural investigation found the structural members to be significantly smaller than shown in the available construction plans. Options to increase parking will be more expensive than originally projected.

PUBLIC PROCESS: This project was designated as a CBJ Legislative Priority in 2021, 2022, 2023 and 2024.

TIMELINE: Architect provided feasibility and cost estimate.

WHO WILL MAINTAIN AND OPERATE? TBD

PROJECT GOAL: State/Legislative parking, Aak'w Village District infill development.

Eaglecrest Employee & Tourism Workforce Housing



AMOUNT REQUESTED: \$12M

TOTAL PROJECT COST: \$12M

PROJECT DESCRIPTION & UPDATE:

The project would develop onsite workforce housing to assist with recruitment and retention of summer and winter employees. Possibilities will exist for other summer tourism or service industry workers to be housed. As the labor market tightens and finding entry level service and ski area workers becomes increasingly difficult, the availability of housing will be critical to meeting our staffing needs. Affordable workforce housing located at Eaglecrest will help to attract the next generation of residents to Juneau and support the growth of the winter tourism economy so that it can support the conversion of summer tourism and service industry workers into more stable year around employment opportunities.

Northwind Architects was contracted to develop the designs and cost estimates for a 96 bedroom modular workforce housing unit that could be located and expanded upon at Eaglecrest. Site specific engineering will need to be performed using the current preliminary engineered design for the modular dormitory as a jumping off point.

TIMELINE: Once funding is secured, 18-24 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? Eaglecrest Ski Area

PROJECT GOAL: Increase recruitment and retention while helping to manage tourism growth in Juneau.

Fish Creek Road Resurface & Reconstruction



AMOUNT REQUESTED: \$900K

TOTAL PROJECT COST: \$10M

PROJECT DESCRIPTION & UPDATE: This project would include the resurfacing and reconstruction of Fish Creek Road in North Douglas. The request includes the preconstruction costs (preliminary design and engineering) for the project.

TIMELINE: Project completion timeline will be determined by funding availability.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: To improve travel to public resources near Eaglecrest and support economic and tourism growth.

Jackie Renninger Park Development & Pipeline Skatepark Improvements



AMOUNT REQUESTED: \$15M

AMOUNT SECURED: \$1.075M

TOTAL PROJECT COST: \$16M

PROJECT DESCRIPTION & UPDATE: This project will implement the Jackie Renninger Memorial Park Master Plan, completed in early 2025, to expand access to outdoor recreation and open space for one of Juneau's most underserved and densely populated areas of town. The 4.6-acre site currently includes the Pipeline Skate Park and a small public restroom, but lacks a full neighborhood park. This project will change that by providing safe, convenient access to high-quality amenities, including an upgraded covered skate park and skate plaza, dedicated pickleball courts, Juneau's first covered playground, day-use shelters, and more—bringing much-needed community resources to the Mendenhall Valley.

PUBLIC PROCESS: In 2022, the Assembly appropriated funding to develop a master plan for Jackie Renninger Park, which was completed in early 2025 following multiple public and user group meetings. This process resulted in a conceptual design that is now being advanced into 35% design documents. As part of this phase, the contractor will continue to hold public meetings to gather input and share progress as the designs develop.

TIMELINE: Once funding is secured, within 2 years of start date.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: To provide the first dedicated community park for the Mendenhall Valley that offers diverse amenities for multiple user groups of all ages in one of Juneau's most underserved neighborhoods.

West Douglas Extension

AMOUNT REQUESTED: \$4M

TOTAL PROJECT COST: \$7.5M

PROJECT DESCRIPTION & UPDATE:

This project will continue construction of the gravel surface pioneer road from near the current end of the Douglas Highway to Hilda Point. The road will promote development to support the future homeporting of the USCG icebreaker, increase opportunities for recreational access to public lands, and enable closer access to new growth development areas that are identified in the CBJ Comprehensive Plan. Road access will assist land owners in their on-the-ground investigations required for formulating future development plans.

PUBLIC PROCESS: West Douglas Roadway corridor alignment has been approved by Assembly and Planning Commission. This project has been identified as priority 'New Growth Area' by CBJ Comprehensive Plan and West Douglas Conceptual Plan.

TIMELINE: Once funding is secured, 18-24 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Support long-term development.



North Douglas Boat Ramp Expansion



AMOUNT REQUESTED: \$250,000

TOTAL PROJECT COST: \$30M

PROJECT DESCRIPTION & UPDATE:

Requested funding would accomplish the first steps to expanding the North Douglas Launch Ramp Facility. These include planning, research and permitting to initiate the project.

PUBLIC PROCESS: Docks and Harbors has solicited public input on the concept.

TIMELINE: Once funding is secured, 18-24 month design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Improve safety and expand boating access & transportation.

Capital Civic Center

AMOUNT REQUESTED: \$10M

AMOUNT SECURED: \$24.5M

TOTAL PROJECT COST: \$60M

PROJECT DESCRIPTION & UPDATE:

The Capital Civic Center will function as a multi-use civic and conference facility to enhance Juneau's prominence as a regional center for art, culture, and community engagement while attracting broad-based use and pride in Alaska's Capital City. Completion of the Capital Civic Center is envisioned in four phases. This project addresses Phases II only.

The completed Capital Civic Center consists of two phases. The first phase, completed in late 2023, renovated the existing ballrooms and installed new sound and HVAC systems. Phase II creates a stand-alone wing (joined to Centennial Hall by a shared lobby) that includes a community hall; a 299-seat theater with raked seating, state-of-the-art lighting and professional acoustics; a multi-use event space; and an art gallery.

Demolition of Juneau's former armory will offer additional parking and improved access.

The new facility will serve as an expanded center for emergencies, including shelter in the event of a natural disaster. In January 2025 the Assembly agreed to provide up to \$1M to The Partnership to advance the project to 95% design. CBJ entered into a Memorandum of Agreement with The Partnership in June 2025 to establish roles and responsibilities during the design process, as well as to effectively manage CBJ's financial contribution.

PUBLIC PROCESS: Conceptual studies and outreach for Centennial Hall were performed in June of 2019. Upgrades to the ballroom at Centennial Hall were completed in August 2023. The performing arts elements (new JACO) also received public input throughout the development of design for a standalone facility. Merging the two facilities into a large, single, facility was presented to the Assembly in 2020. The Assembly funded conceptual design in late 2021, appropriating \$2M to advance the project. Northwind and JYW Architects teamed up for design and worked with stakeholders to consolidate space and find design efficiencies, resulting in the newly proposed phased approach. Further parking impact analysis has been recommended as the latest plans include a loss of 49+ parking spaces.

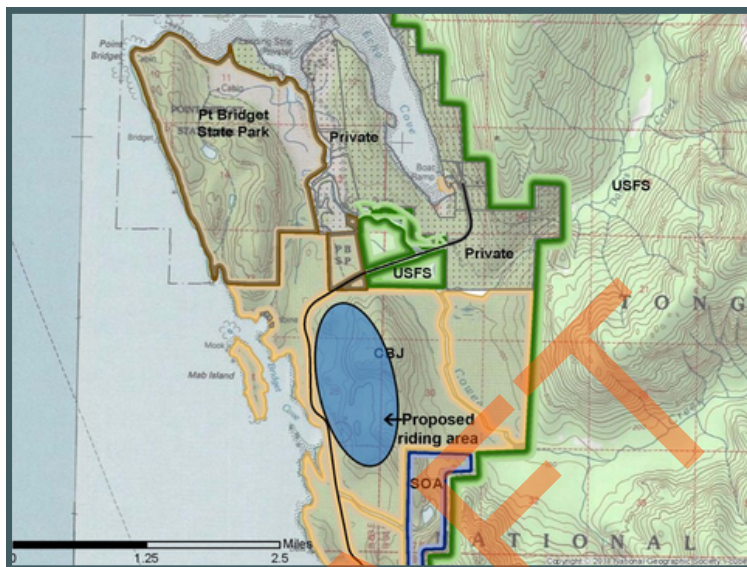
TIMELINE: Once funding is secured, 3-3.5 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Support convention, arts and visitor economy.



Off-Road Vehicle (ORV) Park Development



AMOUNT REQUESTED: \$4.75M

AMOUNT SECURED: \$1.25M

TOTAL PROJECT COST: \$6M

PROJECT DESCRIPTION & UPDATE: This project addresses longstanding unmet demand for sustainable off-road vehicle (ORV) recreation by creating a dedicated venue for riding and training opportunities, reducing impacts on sensitive habitats, and minimizing user conflicts. As the second summer of construction wraps up in fall 2025, completed work includes the parking lot and approximately three of the planned five miles of trail that have been cleared and grubbed. By the end of the season, about three-quarters of a mile of trail is expected to be graveled and rideable.

PUBLIC PROCESS: A multi-year public process has been completed and design, permitting, and development of the 35-Mile ORV Riding Park is underway. This process includes stakeholders such as the Juneau Off-Road Association (JORA), Trail Mix, Inc., conservation organizations, and citizen advisory boards. The Planning Commission approved a conditional use permit for the facility in 2023.

TIMELINE: Phase one of construction is anticipated to take 3–4 years, with the second summer of work scheduled to wrap up in fall 2025.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: To meet growing demand for off-road vehicle recreation, avoid user conflicts, reduce ongoing damage to sensitive resources and landscapes, and stimulate economic activity by creating new opportunities for outdoor recreation that do not currently exist in Juneau.

Waterfront Juneau Douglas City Museum



AMOUNT REQUESTED: \$2M

AMOUNT SECURED: \$2M (CBJ Voter Approved Sales Tax)

TOTAL PROJECT COST: \$12M

PROJECT DESCRIPTION & UPDATE:

This project will construct a new museum on the waterfront to house art and other local collections. The museum will leverage its waterfront location to become a destination for visitors and locals. It will also free up the current museum adjacent to the State Capitol for expansion of the Capitol campus.

PUBLIC PROCESS: Identified as Legislative Priority in FY2023 & FY2024.

TIMELINE: Once funding is secured, 2-3 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ

PROJECT GOAL: Grow the arts in Juneau and expand the Capitol campus.

APPENDIX

Everything You Always Wanted to Know About the CBJ Legislative Capital Priorities List

by Katie Koester, City Manager

Q: What are the Legislative Capital Priorities?

A: The CBJ Legislative Capital Priorities (LCP) is a document that lays out community priorities for capital projects, including a project description, rationale for why it's needed (benefits to the community), description of progress to date (money raised, plans drawn up, etc.), and estimated total cost. For CBJ projects, additional information is provided on the timeline for completion. Facilities that have alternative funding streams are not included on this list: for example, the Airport, or projects that can be funded through Passenger Fees. See graphic on the following page for a diagram of how the different plans and lists relate to each other.

NOTE: Inclusion on the Legislative Capital Priorities is not a funding request. From CBJ's standpoint, it is a mechanism to prioritize projects and raise awareness of a needed project to increase chances of funding from various sources. Nominating a project for inclusion in the LCP should not be thought of as a request for municipal funding.

Q: Are the "legislative priorities" the same as the Capital Improvement Plan?

A: No, they are a prioritized list of projects that are pulled from various CBJ plans, including the Comprehensive Plan, Area Plans, and the Six-year Capital Improvement Plan. The Legislative Priorities are "short list" of projects on which CBJ will focus particular attention during the upcoming legislative session and with the federal delegation. (The goal is to get at least partial funding for a project included in the state capital budget or federal earmark.)

CBJ's "short list" of Legislative Priorities should have a limited number of projects on it. An attempt is made to phase projects so that funding requests range in size depending on available funds and objective. For the State Legislature, project descriptions are inputted into an online system lawmakers use to prioritize funding requests (CAPSIS). These are due in February. Federal priorities are also solicited by the delegation through an online platform. The Assembly will designate projects that have a nexus with federal funding opportunities for submission to the delegation through the Legislative Priority process.

Q: What is a capital project?

A: A capital project is a major, non-recurring budget item that results in a fixed asset (like a building, road, parcel of land, or major piece of equipment) with a useful life of 20-50 years. Designing and building a new library is a capital project. Planning and implementing an after-school reading program is not a capital project. Most of the projects in the LCP are CBJ projects, but some are community projects spearheaded by a non-profit organization or state or federal agency (e.g., Alaska DOT). To be included on the LCP projects must have an estimated total project cost of at least \$1,000,000.

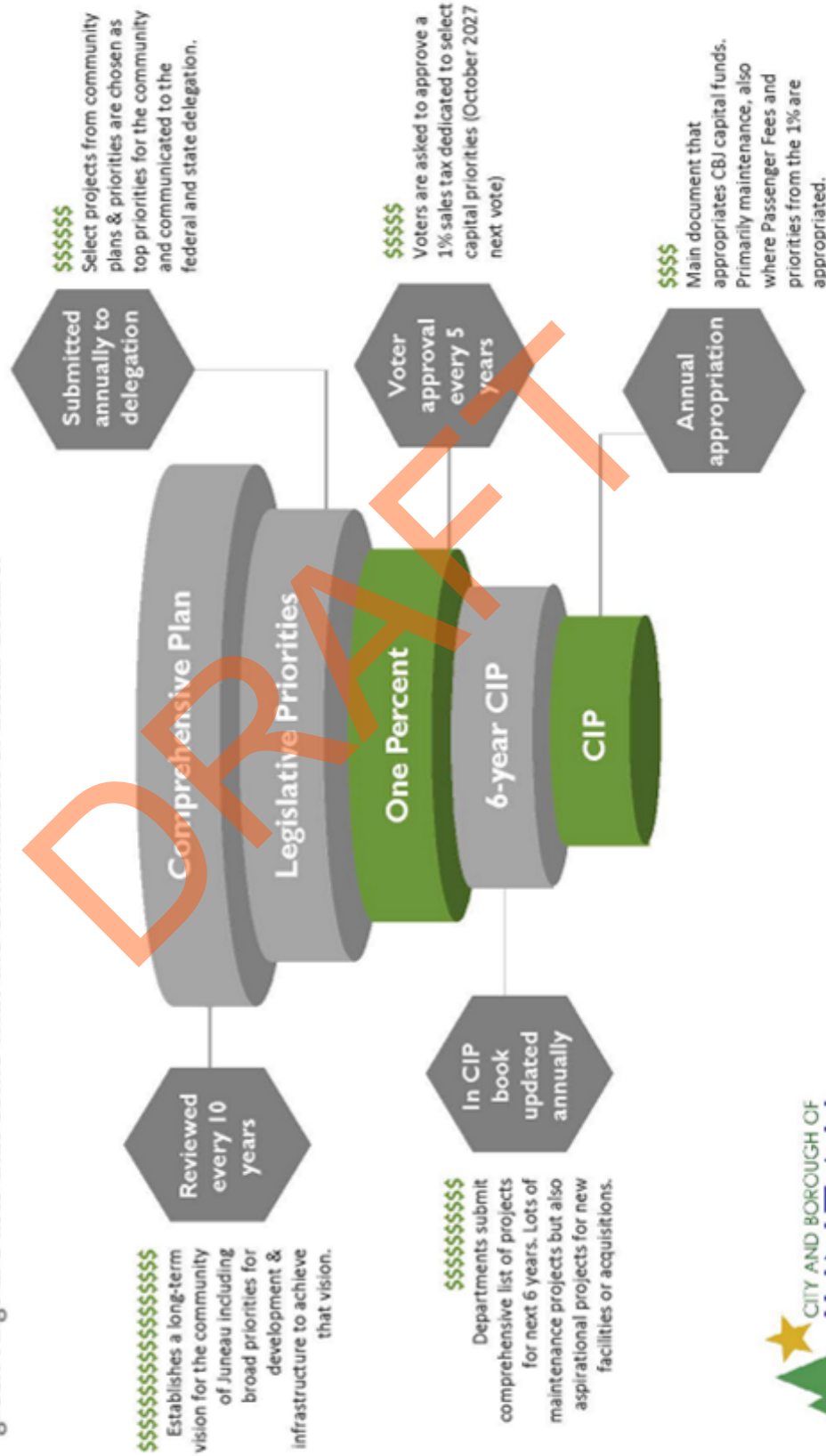
Q: Is the Legislative Capital Priorities list just "wish list," and if so, what's the point of writing one?

A: The Legislative Priorities list does include projects that are aspirational, and as such may have items that are so large or expensive, that it is hard to imagine completion in the near future. However, articulating these priorities helps guide the Assembly and the community through small steps that lead up to the larger goal and advocate towards a common goal. It will take time and discipline to keep the list an accurate and living document.

There are several reasons to include longer term projects on the Legislative Priority List, even when it seems like little progress is being made in accomplishing projects: 1) It helps focus attention on community needs. 2) It helps groups raise money for projects if the sponsor can say that the project has been identified as a community priority in the CIP. 3) Typically the more priority a municipality places on a project, the greater the chances it for a legislative appropriation.

CBJ Lists, Plans and Priorities

How do the many CBJ lists of projects, plans and priorities relate to each other? This diagram shows how each document informs the one below it. The dollar sign represents the general volume of funds needed, but only the green rings are lists that come with the commitment of actual dollars.



MEMORANDUM



TO: Denise Koch
Engineering & Public Works Director

FROM: Stevie Gawryluk
Contract Administrator

Date: September 10, 2026

SUBJECT: Procurement Division – Construction Contracts Activity
August 31, 2026 to September 10, 2026

Current Bids – Construction Projects >\$50,000

None		
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Current RFPs – Services

RFP E27-085	Design services for Water Pipe Slip Lining Project	Solicitation in progress.
RFP E27-080	Design Services for Chelsea Court	Solicitation in progress.
RFP E27-086	Design Services for Foster Avenue Reconstruction.	Solicitation in progress.
RFP E27-096	Design Services for Crow Hill Pump Station Upgrades	Solicitation in progress.
RFP E27-097	Design Services for Glacier Highway (Ross Way to Salmon Creek)	Solicitation in progress.

Other Projects – Professional Services – Contracts, Amendments & MRs >\$20,000

RFP E26-207	Design Services for CBJ Office Interior Improvements	Increase of \$153,081.00 for additional work.
RFP E18-089	Seawalk Design Services – Franklin Dock to AJ Dock	Increase of \$31,500.00 for additional work.
MR 26-223 (AWB)	Chem Shed Repairs	MR for \$194,352.00 for Chem Shed repairs caused by extreme snow in winter 2026. Contracting in progress.
MR 27-110	Bank Armoring – Riverview Court to Dimond Park	MR for \$327,957.00 to complete bank armoring work. Contracting in progress.

Construction Change Orders (>\$20,000)

	None	
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Term Contracts for Small Civil & Utility Construction Services (>\$20,000)

	None	
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Term Contracts for CBJ Material Sources Construction Services (>\$20,000)

	None	
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Term Contracts for Downtown Stair Repair Services (>\$20,000)

	None	
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Term Contracts for General Construction Services (>\$20,000)

	None	
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Term Contracts for Painting Work (>\$20,000)

	None	
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	None	
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Term contract for Professional Services (>20,000)

	None	
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Key for Abbreviations and Acronyms

Am Amendment to PA or Professional Services Contract	PA Project Agreement - to either term contracts or utility agreements
CA&I Contract Administration & Inspection	RFP Request for Proposals, solicitation for professional services
CO Change Order to construction contract or RFQ	RFQ Request for Quotes (for construction projects <\$50K)
MR Modification Request – for exceptions to competitive procurement procedures	RSA Reimbursable Services Agreement
NTE Not-to-exceed	SA Supplemental Agreement
NTP Notice to Proceed	UA Utility Agreement