



YOUTH ACTIVITY BOARD AGENDA

September 8, 2026 at 5:00 PM

City Hall Conf. Room 237/Zoom Webinar

<https://juneau.zoom.us/j/87416649837>

Meeting ID: 874 1664 9837

Phone: 888 475 4499 US Toll-free

In-Person: City Hall Conference Room 237, 155 Heritage Way

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

D. APPROVAL OF MINUTES

1. 4.15.2026 Minutes

E. AGENDA TOPICS

2. Contingency Grants

a. Maia Cole-Undurraga - Alaska Junior Olympic Championship

b. Sam Mazon - US Youth Soccer ODP inter-Regional Event

3. Fiscal Year 2026 Youth Activity Board Annual Report Letter

4. Discussion: February 2027 Public Presentation

5. Discussion: New Advisory Board Meeting Dates

F. NEXT MEETING DATE

G. ADJOURNMENT

ADA accommodations available upon request: contact the Clerk's Office (907)586-5278 or city.clerk@juneau.gov at least 36 hours prior to a meeting, to request ADA arrangements.



YOUTH ACTIVITY BOARD MINUTES

April 15, 2026 at 5:00 PM

Valley Library- Large Meeting Room

<https://juneau.zoom.us/j/89614247252> Webinar ID: 896 1424 7252

In-Person: Valley Library- Large Meeting Room, 3025 Dimond Park Loop Juneau Alaska 99801

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. AGENDA TOPICS**
 - 1. Scoring Grants**
 - 2. Allocation of Funding**
- D. NEXT MEETING DATE**
- E. ADJOURNMENT**

From: domadmin@juneau.org
To: [Youth Activity board](#)
Subject: New submission from ZGYS - Youth Activities Board Contingency Fund Application
Date: Saturday, February 28, 2026 6:20:48 AM

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Amount Requested
720.06
Agency or Individual Name
Maia Cole-Undurraga
Address
5852 Pine Street Juneau, AK 99801 Map It
Type of Agency
Individual
Name of Event Requesting Funds For
Alaska Junior Olympic Championship
Please explain your need for contingency funds and what makes this an unanticipated event.
Dear Youth Activities Board committee, Please consider my daughter application for the Contingent Youth Grant program. We are applying for this funds to help assist finance this important event. Maia is an active youth in the community and an excellent student. Maia has participated in volunteer community events like littler pick up and fundraiser like "cure for Cade" where Maia set up a lemonade stand on her own in two occasions and was able to fundraise over \$200 each time to help Cade's family achieve their goal for medical treatment. Swimming is Maias passion and she has been demonstrating by commitment and continue growth as a person and as an athlete qualifying for State events for Age Group and State Junior Olympic for the past two years. Maia recently attended Age Group swimming competition in Kodiak, Alaska, making finals in 5 of her events. Maia has a state qualified time in the 50 backstroke and is only 0.17 seconds away from the 100 backstroke. Next weekend March 7th Maia will be participating in time trials in Juneau and also has Southeast Champs in early April to achieve more times. With a state qualified Maia is eligible to participate in additional 2 extra events during the swim competition. Maia is a strong competitor and has been working hard to improve her times and is confident she will be able to make it a successful event. During this swimming event there will be charges also for registration fees and team relays fees. We are anticipating the cost for the fees will be \$75.75 -Airline ticket Juneau-Anchorage \$203.30 -Airline ticket Anchorage-Juneau \$281.80 -Car rental in Anchorage \$159.21 -Swimming registration fees and team relays \$75.75

We believe sports are a fundamental component to personal success and growth, also the importance to support mental health and wellness.

Supporting Maias swimming opportunities is an important goal for our family. As well supporting her brother in soccer and skiing.

Juneau athletes and families are challenge with higher cost in traveling in and out of Juneau, lodging, event registration fees, car rental, gas and food to be able to attend events. We appreciate very much any assistance to make this event possible and affordable for our family.

Thank you very much for your time and consideration.

Sincerely,

Maike Undurraga Perl (Maia's mother)

Please attach proof of qualification for event. Attach a flyer/brochure or web address

Web Address

Event Website

https://www.gomotionapp.com/azgsc/UserFiles/Image/QuickUpload/aksi-version---assc-time-standards-2_030980.pdf

Dates of travel, event, etc.

April 23 through April 27th

Name of contact person

Maike Undurraga Perl

Email

maikeu@gmail.com

Phone

9072099813

Address

5852 Pine Street
Juneau, AK 99801
[Map It](#)

Name and Title of person authorized to sign contingency contract

Maike Undurraga Perl

Additional Documents

- [Contingent-Grant-application-2.pdf](#)

Contingent Grant application

07:32

5G 90%



BEST TIMES HISTORY



Maia Cole-Undurraga

11 | Female | Sea Lions

Active | Registered



Time Standard: **AK JR Champs**



SORT



50 Back

34.05 Y



Made Cut

-1.94s - Times

10/11/2025 | October Splash 2025

100 Back

1:19.96 Y



Next Cut

+0.17s - Times

02/14/2026 | 2026 Alaska Age Group Champion

200 Back

2:52.38 Y



Next Cut

+5.69s - Times

02/12/2026 | 2026 Alaska Age Group Champion

25 Breast

31.50 Y



10/20/2023 | October Splash 2023

50 Breast

45.12 Y



Next Cut

+4.23s - Times

04/24/2025 | 2025 Alaska Swimming State Cha

100 Breast

1:34.88 Y



Next Cut

+5.59s - Times

02/14/2026 | 2026 Alaska Age Group Champion

07:37 Alaska Airlines Reservation 12/4/25
To: Maïke Undurraga Perl > 5G 92%

< 1 ^ v
Reply To: Alaska Airlines Res

**Your confirmation receipt:
HAHGFY for your flight to
Anchorage on 2026-04-23**



**Maia,
you're all set.**

We can't wait to see you on board. Before
you fly, [view full reservation](#) details or
make changes to your flight online.

MANAGE TRIP

Confirmation code:



HAHGFY



07:37

5G 92%



1

Your confirmation...



Traveler(s)

Maia Cole Undurraga

Seat: 20C Class: S (Main)

Flight Operated by Alaska.

Thu, Apr 23
07:30 AM

JNU

Juneau



Thu, Apr 23
09:12 AM

ANC

Anchorage

Summary of airfare charges

Maia Cole Undurraga

Atmos™ Rewards Member: # *****0632

Ticket 0272125454733

Base fare and surcharges	\$174.88
Taxes and other fees	\$28.42
Per-person total	\$203.30

Total charges for air travel \$203.30

View



Nonrefundable fare of \$203.30 to be charged to the Alaska

07:37

5G 92%



1

Your confirmation...



Flight Operated by Alaska.

Mon, Apr 27

11:30 AM

ANC

Anchorage



Mon, Apr 27

01:09 PM

JNU

Juneau

Summary of airfare charges

Maia Cole Undurraga

Atmos™ Rewards Member: # *****0632

Ticket 0272125498084

Base fare and surcharges	\$249.30
--------------------------	----------

Taxes and other fees	\$32.50
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Per-person total	\$281.80
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Total charges for air travel	\$281.80
-------------------------------------	-----------------

[View all taxes, fees and charges.](#)

Nonrefundable fare of \$281.80 to be charged to the Alaska Airlines Visa card with number *****2059 held by Maïke A
Ur



07:41

5G 93%



Menu

Car rental in Anchorage

Apr 23, 2026 - Apr 27, 2026



Protect your rental car

Get protection for certain covered damages and more.

[See protection options](#)

Thrifty Car Rental

Confirmation: #L5012022247

Orbitz itinerary: 73375720113236

Reservation details

Pick-up
Thu, Apr 23

Drop-off
Mon, Apr 27



07:41

5G 93%



Pricing and rewards

Pricing

Car rental fee	\$86.70
Taxes and fees	\$72.51

Total	\$159.21
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Pay at pick-up

The total price includes all mandatory taxes and fees.



Chat with Virtual Agent

07:41

5G 93%



Car rental in Anchorage

Apr 23, 2026 - Apr 27, 2026



Thrifty Car Rental

Confirmation: #L5012022247

Orbitz itinerary: 73375720113236

Reservation details

Pick-up

Thu, Apr 23

9:00am

Drop-off

Mon, Apr 27

8:30am

[Pick-up and drop-off instructions](#)

[Change or cancel booking](#)

Trip benefits

Collision protection

Protect your rental car from collision damage, theft or vandalism

[Add collision protection](#)

Pricing and rewards

Total

\$159.21

Pay at pick-up

You earned \$0.00 Orbucks



[View details and receipt](#)



Alaska Jr Olympic Championship Time Standards*
Short Course Yards (25 Yard Pool)
2024-2028

Girls				Event	Boys			
15 & O	13/14	11/12	10 & U		10 & U	11/12	13/14	15 & O
29.49	30.19	31.69	35.99	50 Free	34.59	30.49	27.69	26.29
1:03.79	1:05.89	1:09.39	1:21.09	100 Free	1:18.89	1:06.39	1:00.29	57.59
2:18.39	2:22.69	2:30.89	3:00.59	200 Free	2:50.59	2:24.89	2:12.29	2:06.29
6:12.39	6:22.79	6:45.69	7:45.09	500 Free	7:33.79	6:29.99	5:58.19	5:42.09
12:53.4	13:10.2	13:58.1		1000		13:40.3	12:20.9	11:55.6
21:36.1	22:01.1	23:19.6		1650		22:42.8	20:46.9	19:54.6
		35.99	43.29	50 Back	42.89	35.59		
1:09.39	1:11.39	1:19.79	1:33.99	100 Back	1:30.09	1:15.69	1:06.19	1:02.69
2:30.59	2:34.49	2:46.69		200 Back		2:40.49	2:23.69	2:17.09
		40.89	48.69	50 Breast	47.69	40.09		
1:19.79	1:22.29	1:29.29	1:46.89	100	1:42.29	1:25.49	1:14.79	1:11.39
2:52.69	2:57.39	3:10.99		200		3:02.39	2:42.39	2:35.19
		34.29	42.69	50 Fly	41.29	34.19		
1:09.09	1:11.29	1:18.89	1:41.39	100 Fly	1:38.99	1:16.09	1:05.49	1:02.39
2:33.99	2:38.99	2:50.29		200 Fly		2:43.99	2:25.59	2:19.49
		1:19.09	1:33.19	100 IM	1:29.69	1:15.89		
2:34.29	2:39.49	2:50.69	3:18.79	200 IM	3:15.99	2:45.79	2:26.69	2:20.19
5:29.69	5:39.69	6:03.69		400 IM		5:50.09	5:13.59	4:59.19

* USA Swimming 2024-2028 National Motivational Times ("BB")

* 15 & Over Standards are the 15/16 "BB" Times



US Youth Soccer ODP Inter-Regional Event Invitation

Congratulations, you have been selected to participate in the US Youth Soccer ODP Inter-Regional Event being held in Orlando, FL.

This letter is designed to provide additional information pertaining to this event. Please read this letter carefully, and do not hesitate to reach out to odp@usyouthsoccer.org if you have any questions.

For this event, each region has selected its top players from each age group to attend and compete. At the event, the regional teams will compete against each other. The Regional Staff and the ODP Scouting Network will evaluate players throughout the event. A selection of top players from this event will be invited to the USYS ODP Youth National Team.

These events are designed to take the top players selected from the GODP Summer ID Events to further evaluate and showcase their talents with high-level training and top-level competition.

Dates:

January 14 – 18th, 2027

GotSport invitations will be sent two days later. Please confirm your acceptance/rejection via email within 5 days. Please register and pay via GotSport within 5 days.

Fee: The fee for this inter-regional ODP event is \$875 (Fee does not include airfare, lodging or dinner).

The host hotel for meals (breakfast and lunch), games, training, and meetings will be:

Omni Orlando Resort at Championsgate
1500 Masters Blvd
ChampionsGate, FL 33896

Timeline:

September 10th – School Excusal Letter sent to families.

September 15th – Omni Booking Link at 12 PM CST

October 15th, 2026 – Finalized schedule to be sent out.

November 1st, 2026 – Informational video will be sent out to prepare for the event.

What is included:

- New Balance Jersey, Short, Sock, and Jacket
- Transportation for players and families to and from airport/Omni in transportation windows (arrival and departure days only)
- Laundry service for players
- Breakfast and lunch for players (Dinner will be on your own)
- 3 games against other regions, up to 2 training sessions, and team meetings
- Game film provided to families through Veo
- Verbal (player should make notes with pen and paper during this evaluation) and written 1 on 1 evaluation for each player. Written evaluation will be available through Praxis a week after the event.

****Please bring your training tops from the Summer ID Event to use at the training session****

Travel & Transportation: US Youth Soccer ODP will hire a transportation company to transport the players & families to/from the Omni Hotel to the airport. The transportation company will pick up at Orlando International Airport (MCO) on the dates and times below and will transport to the Omni hotel.

Bus pick-up window at the airport: January 14, 2026, 11:00AM – 9:00PM

Bus pick-up window from the Omni to the airport: January 18, 2026, 9:00 am – 2:00 PM

Tentative team meeting on January 14th will be as follows:

6:00 PM – East

6:45 PM – South

7:30 PM – Midwest

8:15 PM – West

Schedule on January 18th will be as follows:

7:30 AM – West v. Midwest

9:30 AM – East v. South

If you plan on using the transportation provided by USYS ODP, please do not book an earlier flight than when transportation begins, and please do not plan on flying into another airport.

Please bring only one checked bag in addition to any of your carryon to maximum space on bus. A quick reminder to bring cleats, shin guards, a re-fillable water bottle, and a soccer bag in your carryon for those who will be arriving by airplane. Cleats and shin guards must be worn during training sessions and games.

Lodging: Lodging is **not** included for the player. We do have a limited block of rooms at the Omni for families that will become available on September 15th. See the details below.

Check-in for hotel: 2:00 pm

Room Type	Rate
Deluxe Room - 2 Queen Beds	\$189.00

The rooms will be from January 14 – 18th, 2027 with 75 rooms available on the night of January 13th for families who would like to fly in early.

Meals: Breakfast and Lunch will be provided for the duration of the event from January 15th – January 18th (only breakfast). If your player has any allergies that will prevent them from eating from a buffet, please email odp@usyouthsoccer.org so we can have the Omni catering staff accommodate your player.

Please make sure that you have planned for your players outside of breakfast and lunch on those dates. Even if you do not stay at the Omni, breakfast and lunch are included for players.

Injuries/Medications: If you are currently injured, then please contact Leah Carey (odp@usyouthsoccer.org) and let her know what the injury is and how it is being treated. If your doctor has determined that you are currently unable to play, you will not yet be cleared to play at the time of this event, then you will not be permitted to attend this event.

**PLAYERS ARE NOT TO COME TO THIS EVENT WITH AN INJURY, ILLNESS,
MEDICATION THAT HAS NOT PREVIOUSLY BEEN COMMUNICATED.**

Behavior: Players are expected to conduct themselves in a manner which befits worthy representatives of the United States and in conformity with the tradition of the US Youth Soccer Olympic Development Program. Appropriate action will be taken if a serious infraction occurs, and this may result in dismissal from the program or being sent home from the event. Failure to comply with team guidelines (which includes breaking curfews, prompt attendance at meetings or early departure for training sessions and games) may result in loss of playing time. All players are expected to honor the rules. The rules can be found in the US Youth Soccer Code of Conduct document, which will be signed during the registration process.

Refunds: Once you register to attend, *you will only be eligible for a refund if you are injured.* If you are injured, US Youth Soccer ODP will refund your cost for the event based on the refund schedule, minus the processing fee. US Youth Soccer will not refund your airfare purchased for this event. Those players who are injured will need to submit documentation from their physician regarding their specific injury that prohibits them from participating.

Refund Schedule:

28 days to 22 days from the player's arrival date: 75% of the ODP Event Fee

21 days to 15 days from the player's arrival date: 50% of the ODP Event Fee
14 days to 8 days from the player's arrival date: 25% of the ODP Event Fee
7 days to 0 days from the player's arrival date: 0% of the ODP Event Fee

Congratulations again, and we look forward to seeing you there!

Sincerely,
US Youth Soccer ODP

Amount Seeking: \$2885

\$1065 - Airfare – Juneau to Orlando

\$945 – Hotel at the event

\$875 – Program Fee

From: domadmin@juneau.org
To: [Youth Activity board](#)
Subject: New submission from ZGYS - Youth Activities Board Contingency Fund Application
Date: Tuesday, July 28, 2026 4:15:17 PM

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Amount Requested
\$2885
Agency or Individual Name
Sonny Mazon Jr. (SAM)
Address
6006 Gull Way Juneau, AK 99801 Map It
Type of Agency
Individual
Name of Event Requesting Funds For
US Youth Soccer ODP Inter-Regional Event
Please explain your need for contingency funds and what makes this an unanticipated event.
My son, Sonny A. Mazon Jr. (SAM), has been a member of the Olympic Development Program (ODP) since July 2025. Sonny's soccer journey began in Juneau when he was five years old, playing through the Juneau Parks and Recreation program. Since then, he has participated in both indoor and outdoor soccer whenever he was age-eligible. Sonny was also a member of the Juneau Soccer Club until 2020, when he became an unaffiliated club player through the Alaska Youth Soccer Association, under United States Youth Soccer (USYS). Over the years, he has played for numerous Alaska-based teams and has traveled extensively both within and outside the state to compete. Last year, while playing for an Alaska team, Sonny was nominated by his coach to attend the ODP identification camp in Anchorage. He competed alongside approximately 50–60 players in his age group and earned one of only 20 pool player positions selected to represent Alaska. As a result, he was invited to attend both a training camp in Seattle and a tournament in Dallas. Due to his strong performance, he was subsequently selected to participate in a regional tournament in Phoenix in January 2026. At the Phoenix tournament, Sonny was one of only five players from Alaska chosen to attend Western Region training in Salt Lake City earlier this month. The event consisted of three intense days of training beginning at 6:30 a.m. each day. Approximately 50 athletes from across the Western Region—including Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Oregon, Utah, Washington, and Wyoming—competed for just 18 roster spots. Sonny is incredibly honored and excited to have earned one of those 18 positions, representing not only Alaska but also his hometown of Juneau. He has now been invited to attend the USYS ODP Interregional Event in Orlando in January 2027, where he will represent the Western Region. There, he will compete

against top players from the Southern, Eastern, and Midwest Regions for a chance to secure one of the highly coveted spots on the United States Youth Soccer National Team, which competes in international championships.

As you can imagine, the extensive travel associated with these opportunities over the past two years has placed a significant financial burden on our family. With Sonny entering his senior year of high school and balancing both soccer and high school football commitments, fundraising opportunities are limited. We would hate for financial constraints to prevent him from participating in this once-in-a-lifetime opportunity.

For this reason, we are reaching out to Juneau Parks and Recreation—the organization where Sonny's passion for soccer first began—to ask for your consideration and support. The foundation and opportunities provided through Parks and Recreation helped spark a lifelong love of the game, and we would be deeply grateful for any assistance or guidance you may be able to offer as Sonny pursues this remarkable opportunity to represent Juneau, Alaska, and the Western Region on a national stage. Thank you for your time, consideration, and continued support of young athletes in our community. Sincerely,

Heidi Richards-Mazon

Please attach proof of qualification for event. Attach a flyer/brochure or web address

Flyer/Brochure

Fiyer/Brochure

- [2027-Boys-Regional-Team-Invite.pdf](#)

Dates of travel, event, etc.

Jan 13-Jan 19

Name of contact person

Heidi Richards-Mazon

Email

heidijnu@gmail.com

Phone

9077232410

Address

6006 Gull Way
Juneau, AK 99801
[Map It](#)

Name and Title of person authorized to sign contingency contract

Heidi Richards-Mazon

Additional Documents

- [PR-letter.pdf](#)
- [Amount-Seeking.pdf](#)



To: Ella Adkison, Chair
Human Resources Committee
From: Tom Rutecki, Chair
Youth Activity Board
Subject: Fiscal Year 2026 (July '25-June'26) Youth Activity Board Annual Report
Date: August 20, 2026

The Youth Activity Board (YAB) had a busy year reviewing and distributing grant money through the Youth Activity Grant and Contingency Grant programs. As budgets get tighter for the non-profit youth programs, these pools of money are becoming more strained.

The YAB is required by ordinance to place a sum equal to five percent of the amount allocated by the City Assembly into a contingency account to fund unanticipated events. \$350,000 minus the five-percent contingency (\$17,500) leaves the general youth activities fund with **\$332,500 to distribute for overall grant funding.**

CBJ share of Youth Activity funding	\$350,000
Contingency Fund Reduction (5%)	<u>(\$17,500)</u>
Total grant funding	\$332,500

Grant proposals are divided into three categories: Sports, Arts, and Academic/other for evaluation and ranking. The nine Youth Activity Board members* are each assigned to one of those categories so that three members review all grants in each category. In addition to the many hours spent individually evaluating and scoring each proposal, Board members spend two evenings publicly reviewing the proposals. The second and final meeting consists of the Board reaching an agreement on the groups to be funded and their recommended funding level. Attached are the Fiscal Year 2025 and Fiscal Year 2026 spreadsheets showing the organizations, amounts requested and recommended funding.

In Fiscal Year 2026 there were 26 proposals totaling \$513,283 in requests; the board recommended partial funding for 25 of the proposals. In Fiscal Year 2027, there were 27 proposals totaling \$545,971 (up 5.89% from FY26); the board recommended partial funding for 26 of the proposals.

The board was active during Fiscal Year 2026 in which a total of six meetings were conducted to review contingency grant applications and grant documents. In Fiscal Year 2026, the board reviewed 8 contingency grant applications, representing several youth swimmers, and GCLL All Stars programs totaling \$32,262.48. The board awarded a total of \$16,262.48 between the applicants. This is an increase of 43%.



In August of 2025, the CBJ staff liaison worked with the CBJ law department, acting Parks & Recreation director Lauren Verrelli and the clerk's office to change one of the general public representative seats to a second youth seat for youth up to age 19.

*** Youth Activity Board Members (attendance record for the year attached)**

Chair: Tom Rutecki

General Public representatives: Tom Rutecki, Bonita Nelson, Traci Joy Ferguson, Misuri Smyth, Aggie D'Cafango

Parks and Recreation Advisory Committee representative: Josh Anderson

Youth representatives: Valerie Peimann, Jaylynn Martin

**Fiscal Year 2025 Youth Activity Annual Report
Appendices**

FY26 Youth Activity Grant Totals	Appendix A
FY27 Youth Activity Grant Totals	Appendix B
FY26 Youth Contingency Grant Totals	Appendix C
FY25 Youth Contingency Grant Totals	Appendix D
FY26 Youth Activity Board Annual Attendance Report	Appendix E

FY25 YOUTH ACTIVITY GRANT TOTALS

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	Recommendation
Academic			
SAIL	ORCA	\$15,000.00	\$14,000.00
Discovery Southeast	Nature & Exploration: Discovering Juneau!	\$25,170.00	\$14,875.00
AWARE	Girls on the Run	\$7,655.00	\$3,400.00
Big Brothers, Big Sisters	Juneau Youth Activities Program 2026	\$10,786.00	\$9,000.00
Friends of the Marie Drake Planetarium	Immersive Planetarium Experiences	\$8,192.00	\$5,600.00
Girls Scouts of Alaska	Girl Scouts of Alaska	\$10,760.00	\$3,000.00
Resurrection Lutheran	Juneau Live	\$5,700.00	\$0.00
	Total Program Amount Requested	\$77,563.00	\$49,875.00
ARTS			
Juneau Symphony	Juneau Symphony Youth Activities 2025-2026 Season	\$13,700.00	\$9,900.00
Juneau Jazz & Classics	JJ&C Education & Community Engagement Program	\$19,000.00	\$8,576.00
Juneau Dance Theatre	Juneau Fine Arts Camp	\$19,000.00	\$17,054.00
Perseverance Theatre	STAR Program	\$20,000.00	\$14,940.00
Theater Alaska	Theater Alaska Summer Camp	\$19,200.00	\$9,380.00
	Total Program Amount Requested	\$90,900.00	\$59,850.00
SPORTS			
Midnight Suns Baseball	Youth Baseball	\$45,000.00	\$24,000.00
Juneau Ski Club	Course, Athlete & Safety Equipment	\$11,600.00	\$7,500.00
Glacier Swim Club	Youth Competitive Swimming	\$14,500.00	\$14,500.00
GCLL	Youth Baseball, Softball, Tball	\$42,000.00	\$31,805.00
JYFL	Mental Health, Safety & Character Development for Juneau's Youth Through Football & Heerleading	\$31,500.00	\$23,200.00
Juneau Nordic Ski Club	Juneau Nordic Youth Ski Program Expansion	\$15,800.00	\$14,200.00
Juneau Trap Team	Trap Team Season	\$11,500.00	\$6,250.00
Midnight Suns Fastpitch Softball Association	Midnight Suns Fastpitch Softball Association	\$30,000.00	\$18,000.00
SheJumps	Outdoor Recreation & Mentorship for Girls in Juneau	\$15,000.00	\$5,000.00
Juneau Douglas Ice Association	JDIA Youth Hockey	\$15,500.00	\$7,970.00
Juneau Skating Club	Youth Ice Skating	\$34,950.00	\$22,000.00
Hoop Rats	Hoop Rats Basketball	\$16,750.00	\$12,350.00
Juneau Soccer Club	Juneau Soccer Club	\$45,000.00	\$26,000.00
Juneau Youth Wrestling	Juneau Youth Wrestling	\$15,720.00	\$10,000.00
	Total Program Amount Requested	\$344,820.00	\$222,775.00
	Total FY26 Amount Requested	\$513,283.00	\$332,500.00

ACADEMIC

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	FINAL AWARD
AWARE	Girls on the Run	\$7,655.00	\$3,611.00
Big Brothers, Big Sisters	Juneau Youth Activities Program FY27	\$9,242.00	\$9,242.00
Discovery Southeast	Nature & Exploration: Discover Juneau!	\$15,610.00	\$9,500.00
Friends of the MD Planetarium	Immersive Fulldome Experiences	\$8,790.00	\$5,000.00
Girl Scouts of Alaska	2026 Girl Scouts of Alaska Juneau Summer Camp (Day & Overnight)	\$10,000.00	\$7,000.00
SAIL	Outdoor Recreation & Community Access (ORCA)	\$15,000.00	\$9,500.00
Southeast Alaska Composite Squadron of Civil Air Patrol	Redbird LD Advanced Aviation Training Device	\$43,850.00	\$0.00
	Total Program Amount Requested	\$110,147.00	\$43,853.00

ART

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	FINAL AWARD
Juneau Dance Theatre	Juneau Fine Arts Camp	\$18,200.00	\$16,290.00
Juneau Jazz & Classics	JJ&C Education & Community Engagement Program	\$28,500.00	\$14,737.50
Juneau Strings Ensemble	Juneau String Ensembles	\$26,000.00	\$19,485.00
Juneau Symphony	Juneau Symphony Youth Activities 2026-2027 Season	\$13,000.00	\$10,990.00
Perseverance Theatre	Summer Theatre Arts Rendez-vous (STAR 2026)	\$13,000.00	\$7,312.50
Theater Alaska	Theater Alsask Summer Theater Camp	\$18,800.00	\$8,907.00
	Total Program Amount Requested	\$117,500.00	\$77,722.00

SPORT

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	FINAL AWARD
Forge of Light	Youth Empowerment in Martial Arts & Leadership	\$16,000.00	\$5,000.00
Gastineau Channel Little League	Youth Baseball, Softball & Tee-Ball	\$37,000.00	\$29,000.00
Glacier Swim Club	Youth Competitive Swimming	\$14,500.00	\$14,000.00
Juneau Douglas Ice Association	JDIA Youth Hockey	\$16,000.00	\$11,000.00
Juneau Nordic Ski Club	Juneau Nordic Youth Ski Programs	\$12,050.00	\$10,000.00
Juneau Skating Club	Youth Ice Skating	\$32,425.00	\$22,000.00
Juneau Ski Club	Juneau Ski Club Mountain Supplies, Scholarships & Equipment	\$5,000.00	\$5,000.00
Juneau Soccer Club	Juneau Soccer Club	\$35,000.00	\$26,000.00
Juneau Trap Team	2026-2027 Juneau Trap Team Season	\$6,500.00	\$5,000.00
Juneau Youth Football League	Supporting & Promoting Physical Fitness, Mental Health,	\$31,000.00	\$29,000.00
Juneau Youth Wrestling	Juneau Youth Wrestling Club 26-27	\$9,349.00	\$6,000.00
Midnight Suns Baseball	Youth Baseball	\$66,000.00	\$25,000.00
Midnight Suns Fastpitch Association	Midnight Suns Fastpitch Softball	\$30,000.00	\$19,000.00
SheJumps	Outdoor Recreation & Mentorship for Girls in Juneau	\$7,500.00	\$4,925.00
	Total Program Amount Requested	\$318,324.00	\$210,925.00

Total **\$545,971.00** **\$332,500.00**

Contingency Grant \$350,000 x 5% \$17,500.00

Grant Funding available \$350,000 - \$17,500 \$332,500.00

funding needing to be allocated **\$0.00**

July 1, 2025 to June 30, 2026

I:\ZACH GORDON PROGRAMMING\YAB\FY26\Contingency Grants\FY26 Contingency balance

July 1, 2024 to June 30, 2025

I:\ZACH GORDON PROGRAMMING\YAB\FY25\FY25\Contingency Requests\FY25 Balance

Youth Activities Board Attendance

Member	term expiration	8/19/2025	10/25/2025	2/10/2026	4/14/2025	4/15/2026
Tom Rutecki	8/31/2026	P	P	P	P	P
Bonita Nelson	8/31/2028	P	P	P	P	P
Josh Anderson	8/31/2025	P	A	A	P	
Valerie Peimann	8/31/2027	A	A	P	P	P
Misuri Smyth	8/31/2028	P	P	P	P	P
Traci Joy Ferguson (partial term)	8/31/2027		P	P	P	P
Jaylynn Martin (partial term)	8/31/2027		P		P	P
Aggie D'Cafango (partial term)	8/31/2028		P	P		



**REQUEST FOR YOUTH ACTIVITIES GRANTS
Youth Activities Program Fund**

RFYAG #0027-001

Youth Activity Grant (YAG) Overview

**Presentation for the Youth Activity Board (YAB)
and Public**

Overview of Proposal Packet and Scoring

Youth Activity Grant and Board are established by
CBJ Resolution 2820 (page A-7)
Rules and guidelines for the YAB and YAG



**Bonita Nelson
Youth Activity Board**

February 10,2026

Remember

You can electronically fill out the application
by **downloading** and opening it with
Adobe Acrobat Reader

You cannot fill out the application on line

Proposals are due **no later** that 4:30 pm
Monday March 2, 2026

Requests for interpretation of grant
materials need to be in writing
delivered/ faxed to CBJ
by Fri, February 20

Contact: Amanda Lovejoy
907-586-2635 ext 4156



Grant Package

1. Request for Proposals (3 pages not numbered)

Title Sheet, RFP Notice, Table of Contents

Section Heading pages are not numbered

2. Section A: Grant Information

(A1 –A11)

3. Section B: Instructions & Scoresheet

(B1 -10)

4. Section C: Application

(C1-C18)



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Directions for Application Completion, Proposal Evaluation Process and	
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Definitions

A-5

Resolution CBJ Serial No 2820

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Section B: Proposal Instructions and Criteria

Sample Proposal Evaluation Score Sheet	B 1&2
Proposal Eval Criteria and Samples	B 1 – B 10

Section C: Grant Application (forms to be completed)

Proposal Check Sheet and Table of Contents.....	C-1
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Goals/Objectives/Timelines.....	C-7
Program Evaluation Components	C-8
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Volunteer Support	C-11
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Program Budget Narrative.....	C-14
Participant Cost.....	C-15
Organization Support & Program Revenues	C-16
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General Comments Regarding Proposal.....	C-18

Grant Application
Returned
to YAB for scoring

Section – A Grant Information

Rules & Requirements
Definitions
Resolution establishing YAB

Purpose and Priorities, Eligibility Requirements, Grant Requirements	A-1
Grant Requirements (Continued)	A-2
Funding.....	A-2
Application Requirements, Submittal of Proposals	
Directions for Application Completion, Proposal Evaluation Process and	
Right to Reject Proposals.....	A-3
Sales and Property Taxes, Local Provider Points, Evaluation Requirement.....	A-4
Revisions to this year's Request for Proposals	A-4
Definitions.....	A-5
<u>Resolution of CBJ Serial No. 2820.....</u>	<u>A-7 - A11</u>

Formal document passed by Assembly that:
Establishes, defines, sets priorities/ rules for
distribution of funds by the
Youth Activity Board (YAB) for
Youth Activity Grant (YAG)



Resolution: The 13 directives in order of importance on page A-10

(e) The Board shall evaluate proposals through a scoring method applying the following factors in order of importance:

- (1) Number of hours of participation per youth.
- (2) Low program cost per participant hour.
- (3) Number of youth actively participating in the program.
- (4) Instructor or coach's relevant experience in providing the youth program.
- (5) High adult per youth ratio to support the program.
- (6) Organization's past history of providing successful youth programs.
- (7) Financial management of organization as indicated by overall budget.
- (8) Amount of the direct and indirect support provided to the organization from other CBJ funding sources.
- (9) Amount of volunteer support for the program.
- (10) Existence of scholarship fund for qualified youth within the program.
- (11) Provision of transportation, equipment, and other practical assistance to youth in need.
- (12) Cooperative efforts with other local youth organizations.
- (13) Proposals for or evidence of or acknowledgment of the CBJ grant funded from CBJ voter-approved sales tax.

The score sheet has the above priority number beside each item in (). Other categories on scoresheet are those that the YAB has added.



SECTION B - Instructions For Each Category

Section B: Proposal Instructions and Criteria

Sample Proposal Evaluation Score Sheet	B-1
Proposal Evaluation Criteria	B-3
Appendices	B-7

This section contains the scoresheet and a **detailed explanation of each category** which outlines what is required to:

- receive full points
- how to calculate quantitative data

When filling out the application (Section C) please read the requirements for each category in Section B



SECTION C - The Application

Section C: Grant Application (forms to be completed)

Proposal Check Sheet and Table of Contents.....	C-1
Title Page.....	C-2
Abstract.....	C-3
Required Information.....	C-4
Plan of Operation, Extent of Direct Youth Participation.....	C-5
Adult/Youth Ratio, Scholarship & Youth Assistance Information	C-6
Goals/Objectives/Timelines.....	C-7
Program Evaluation Components	C-8
Management Capacity	C-10
Volunteer Support	C-11
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Participant Cost.....	C-15
Organization Support & Program Revenues	C-16
Proposal Presentation.....	C-18
Optional Information.....	C-18
General Comments Regarding Proposal.....	C-18

If you copy over your last year's submission make sure that your:

Budget and dates are updated on page C-1
Pages are numbered sequentially if
you have added pages

Attachments are
included
Use format in RFP
for budget
Check Calculations



“Abstract” = not an
abstract!

ONE PAGE ONLY SUMMARY

This should be a
concise overview of your program
(new YAB members each year). It
should not contain detailed info
about your budget or request

Should include a brief description
of the changes from prior year(s)

*Authors have not filled in questions
completely on the application because
the information was written in the
“abstract”*

These answers will not be accepted

Scoresheet Overview

RFYAG#26-01

Proposal Instruction and Criteria

YOUTH ACTIVITIES PROGRAM FUNDS

PROPOSAL EVALUATION SCORING SHEET:

Organization: _____ FY 26 Request _____

Program: _____

Rater: _____ Date: _____

I. Required Information Possible Pts/Score

- A) Proof of non-profit status Yes/No
B) Proof of legal status Yes/No

II. Plan of Operation

- A) Extent of Youth Participation
- | | | |
|--|----|----------|
| 1. (a) Direct hours per youth | 16 | CBJ (1)* |
| (b) Total number of direct participation | 14 | CBJ (3) |
| 2. Number of youth | 12 | CBJ (5) |
| 3. Adult to youth ratio | 7 | CBJ (10) |
| 4. Existence of scholarship fund | 6 | CBJ (11) |
| 5. Practical assistance to youth in need | 6 | |
| B) Goals/Objectives/Timelines | 4 | |
| C) Program Evaluation Requirements | | |

Section II Total Points 65 _____

III. Management Capacity

- | | | |
|---|----|----------|
| A) Past History | 11 | CBJ (6) |
| B) Instructor/Coach Relevant Experience | 13 | CBJ (4) |
| C) Volunteer Support | 8 | CBJ (9) |
| D) Cooperative Efforts | 5 | CBJ (12) |
| E) Participant Safety/Security | 6 | |

Section III Total Points 43 _____

Sub-total Points (Page B-1) 108 _____

- * Indicates number of "importance factor" listed in CBJ Resolution 2820

Possible Pts/Score

IV. Program Budget/Organization Support

Point Value

- A) Program Expenditures
1. Program Budget Attachment
 2. Program Budget Narrative..... 10 CBJ(7)
 3. a) Total program cost per participant hour
 - b) Proposal request cost per participant hour..... 15 CBJ(2)

- B) Organization Support and Program Revenues 9 CBJ(8)
1. Amount of direct CBJ Support
 2. Indirect CBJ support
 3. List of program revenues

Section IV Total Points 34 _____

V. Proposal Presentation Section V Points 4 CBJ(13) _____VI. Optional Information

- A) Letters of support (maximum of 2) 2 _____

Sub-total Points (Page B-2) 40 _____

Sub-total Points Page B-1 108 _____

Sub-total Points Page B-2 40 _____

Local Proposer 2 2 _____

TOTAL POSSIBLE POINTS 150 _____

II. Plan of Operation

Scoresheet Page #1

A) Extent of Youth Participation		
1. (a) Direct hours per youth	16	CBJ (1)*
(b) Total number of direct participation	14	CBJ (3)
2. Number of youth	12	CBJ (5)
3. Adult to youth ratio	7	CBJ (10)
4. Existence of scholarship fund	6	CBJ (11)
5. Practical assistance to youth in need	6	
B) Goals/Objectives/Timelines	4	
C) Program Evaluation Requirements		

Quantitative

Most categories are *QUALITATIVE*

Reviewers decide point values based on the thoroughness of answers and the reviewer's perception of the organization's needs

Ex: Program Evaluation

Requirements (4 points)

3 categories are *QUANTITATIVE*

They are calculated from numbers
you provide

EX: Number of Youth

Qualitative Scoring #1

Items scored on the thoroughness
and clarity of your answers

I.	<u>Management Capacity</u>		
A)	Past History	11.	<u>CBJ(6)</u>
B)	Instructor/Coach Relevant Experience	13.	<u>CBJ(4)</u>

**Example: Instructor/Coach Relevant Experience
(page B-5) - 13 points**

Provide a description of the instructor or coach's relevant experience in providing the youth program

Reviewer will decide on point value taking into consideration things like :

Coaches/instructors training, education, experience

Need for specialize training or certification

Need for different types of instructors

Number of instructors

**What is
appropriate
for the activity?**



Qualitative Scoring # 2

Scored on descriptions and thoroughness of
all required elements

Example: Past History (page B-4) - 11 points

I.	<u>Management Capacity</u>	
A)	Past History	11. <u>CBJ(6)</u>
B)	Instructor/Coach Relevant Experience	13. <u>CBJ(4)</u>

1. A description of the organization's past history of providing successful youth programs, evaluations and reporting to YAB (**6 points**).
2. Include a current org chart with names of staff position (**2 points**).
3. Include current resumes of top administrative personnel & specialized instructors (**3 points**).



Quantitative Categories

From page 1

A)	Extent of Youth Participation		
	1. (a) Direct hours per youth	16	CBJ (1)*
	(b) Total number of direct participation	14	CBJ (3)
	2. Number of youth	14	CBJ (3)
	3. Adult to youth ratio	12	CBJ (5)
	4. Existence of scholarship fund	7	CBJ(10)
	5. Practical assistance to youth in need	6	CBJ(11)
B)	Goals/Objectives/Timelines	6	
C)	Program Evaluation Requirements	4	

1. Total hours of direct participation (16 points)

2. Total Number of Youth (14 points)

Reviewers sort all values (**highest to lowest**)
from each proposal they score

Reviewer assign the largest number(s) highest point value
then decide point values for all
other lower values chronologically

Quantitative Point Values Scoring

Must be ranked highest (16 points) to lowest

Category: Total Number of direct participation

# direct hr participation	Can't do this	Here is an example of three evaluator's scoring techniques		
79,000	10	16	16	16
77,375	14	16	15	15
52,000	15	15	14	13
25,000	12	14	13	11
24000	16	14	12	10
14960	13	11	11	8
13400	11	10	10	7
8000	9	9	9	3

Largest value receives maximum # points
Rater decides partitioning of others in
chronological order

.

		Possible Pts/Score
IV.	<u>Program Budget/Organization Support</u>	
A)	Program Expenditures	
1.	Program Budget Attachment	
2.	Program Budget Narrative.....	10 CBJ(7)
3.	a) Total program cost per participant hour	
	b) Proposal request cost per participant hour.....	15 CBJ(2)
B)	Organization Support and Program Revenues	9 CBJ(8)
1.	Amount of direct CBJ Support	
2.	Indirect CBJ support	
3.	List of program revenues	

Point Value

Quantitative

For the category Proposal request per participant hour, (15 points)

CBJ wants the LOWEST cost/hr to get the highest # of points (the “biggest bang for the buck”)

Values are ranked smallest to largest

Quantitative Point Value Scoring

Ranked Smallest to Largest

Page 2 Category: **Proposal Request cost per participant hr**

Calculated
Values

Point Values from
3 different scoring strategies

.25	15	15	15
.40	14	13	12
.75	13	11	10
1.50	12	6	4
2.95	11	4	1



Easy Points

Proposal Presentation:

Pages are correctly numbered

Budget info is complete

Data are calculated correctly

Information is easy to find

Follow outline given in examples



Two Letters of Support

Scoresheet Page #2

V. **Proposal Presentation** Section V Points

4

____ CBJ(13)

VI. **Optional Information**

A) Letters of support (maximum of 2)

2



YAB Few Details

Meet on second Tues of the month

1. 9 members : (1) P&R Advisory Committee. Meet at about 4x year when we have business to conduct

2. YAB function: RFP (parts B & C) evaluate proposals, 3 scoring committees: athletic, cultural/artistic and academics w. 3 members each. Scores are averaged. Grants awarded using averaged scores and discussion. All grants that have required data receive funds

3. **Contingency Grants** - 5% total allocation

- : Unanticipated events, purchases or travel for youth who qualify by competition to attend advanced level competition before the end of the fiscal year during last 6 months of the fiscal year
- Applicants do not have to have been a member of an organization that was awarded a YAG.



Funding Notes

1. All qualified organizations get funding to enhance functioning programs
2. Resolution sets priorities, guidance & gives YAB interpretation power to determine which specific items are/not fundable.
3. Total non-fundable amt taken from request
Discussion at TUES April 14 meeting 7pm
4. Other considerations for awards:

Average point value rank in committee
(a bias against small and new
organizations exists in quantitative
categories)

Amount of award given past 5 years
(YAG is not INFLATION PROOF)

Review of “in kind” and other source income
and compare to previous years

Scoresheet revision next year?

For other information contact

Amanda.Lovejoy@juneau.org 907-586-2635



Questions?

