



ASSEMBLY FINANCE COMMITTEE AGENDA

May 20, 2026 at 5:30 PM

Assembly Chambers/Zoom Webinar

Assembly Finance Committee Worksession

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

- A. CALL TO ORDER
- B. ROLL CALL
- C. AGENDA TOPICS
 - 1. FY27 Financial Position Review
 - 2. Pending List – For Action
 - 3. Final FY27 Budget Decisions
 - a. CIP Resolution 4039
 - b. Mill Levy Ordinance 2026-03
 - c. CBJ Budget Ordinance 2026-01
 - 4. Bonds
 - 5. Information Only: Fund Balance
- D. NEXT MEETING DATE
 - 6. June 3, 2026, 5:30 PM
- E. SUPPLEMENTAL MATERIALS
 - 7. FY27 Financial Position Review – Corrected Slides 9-11
 - 8. FY27 Financial Position Review - Sales Tax Update
 - 9. Forgone Revenue Ideas (Assemblymember Brooks)
- F. ADJOURNMENT

ADA accommodations available upon request: contact the Clerk's Office (907)586-5278 or city.clerk@juneau.gov at least 36 hours prior to a meeting, to request ADA arrangements.