



ASSEMBLY FINANCE COMMITTEE AGENDA

May 6, 2026 at 5:30 PM

Assembly Chambers/Zoom Webinar

Assembly Finance Committee Worksession

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

- A. **CALL TO ORDER**
- B. **ROLL CALL**
- C. **APPROVAL OF MINUTES**
 - 1. **April 1, 2026 Assembly Finance Committee - Supplemental Materials**
- D. **AGENDA TOPICS**
 - 2. **Information Only: Service Reduction Follow-Up - Page 2**
 - 3. **Manager's Proposed Increments and Budget Amendments – For Action - Page 20**
 - 4. **Capital Improvement Plan Amendments – For Action - Page 23**
 - 5. **Passenger Fee Plan – For Action - Page 31 and Supplemental Materials**
 - 6. **School District Budget – For Action - Page 72**
 - 7. **Information Only: Fund Balance - Page 76**
 - 8. **Information Only: Budget Calendar - Page 78**
- E. **NEXT MEETING DATE**
 - 9. **May 13, 2026, at 5:30 PM**
- F. **SUPPLEMENTAL MATERIALS**
 - 10. **April 1, 2026 Assembly Finance Committee Minutes**
 - 11. **Additional Passenger Fee Proposal Public Comments**
- G. **ADJOURNMENT**

ADA accommodations available upon request: contact the Clerk's Office (907)586-5278 or city.clerk@juneau.gov at least 36 hours prior to a meeting, to request ADA arrangements.