



## SPECIAL ASSEMBLY MEETING 2026-09 AGENDA

April 29, 2026 at 5:30 PM

Assembly Chambers/Zoom Webinar

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<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

[Immediately followed by Assembly Finance Committee]

Submitted by:

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Katie Koester, City Manager

**A. CALL TO ORDER**

**B. LAND ACKNOWLEDGEMENT**

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

**C. ROLL CALL**

**D. MANAGER'S REQUEST FOR AGENDA CHANGES/APPROVAL OF THE AGENDA**

**E. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS** (Limited to no more than 20 minutes, with each speaker limited to a length of time set by the Mayor not to exceed three minutes.) The public may participate in person or via Zoom webinar. Testimony time will be limited by the Mayor based on the number of participants. Members of the public that want to provide oral testimony via remote participation must notify the Municipal Clerk prior to 4pm the day of the meeting by calling 907-586-5278 and indicating the topic(s) upon which they wish to testify. For in-person participation at the meeting, a sign-up sheet will be made available at the back of the Chambers and advance sign-up is not required. Members of the public are encouraged to send their comments in advance of the meeting to [BoroughAssembly@juneau.gov](mailto:BoroughAssembly@juneau.gov)

**F. CONSENT AGENDA**

1. **Public Request for Consent Agenda Changes Other Than Ordinances for Introduction**
2. **Assembly Request for Consent Agenda Changes**
3. **Assembly Action**
  - A) **Ordinances for Introduction**

**1) Ordinance 2026-18 An Ordinance Authorizing the Manager to Enter Negotiations to Terminate the Revised Revenue Sharing Agreement Authorized by Ordinance 2023-08.**

This ordinance authorizes the City Manager to terminate the Revised Revenue Sharing Agreement (RSA) with Goldbelt, Inc., related to the gondola project at Eaglecrest Ski Area.

The project is not feasible to complete with public funds due to significant cost increases. Under the terms of the RSA, the City and Borough may terminate the agreement, provided that notice is given and the \$10 million capital contribution, along with just short of three years of interest at 7%, is repaid in accordance with the agreement.

At the [April 1, 2026, Assembly Finance Committee meeting](#), direction was given to terminate the RSA. The Assembly Committee of the Whole reviewed this ordinance at its [April 13, 2026, meeting](#) and forwarded it for introduction.

**The City Manager recommends this ordinance be introduced, set for public hearing at the next regular Assembly meeting, and forwarded to the Committee of the Whole for further discussion.**

**2) Ordinance 2025-01(b)(AL) An Ordinance Appropriating up to \$12,200,000 to the Manager to Repay Goldbelt, Inc. for the Installation and Associated Infrastructure of a Gondola at the Eaglecrest Ski Area, and Deappropriating \$2,700,000 from the Manager for the Eaglecrest Gondola Capital Improvement Project; Funding Provided by General Funds and Goldbelt, Inc. Investment Funds.**

Ordinance 2026-18, introduced on April 29, 2026, would authorize the City Manager to terminate the revised revenue sharing agreement between the City and Borough of Juneau and Goldbelt, Inc. As part of the termination, CBJ is required to repay Goldbelt's \$10 million investment plus interest. This ordinance appropriates up to \$12.2 million for Goldbelt's repayment. Funding is provided by the following sources: \$2.7 million in deappropriated funds from the Eaglecrest Gondola CIP and \$9.5 million in unrestricted general funds.

**The City Manager recommends this ordinance be introduced, set for public hearing at the next regular Assembly meeting, and forwarded to the Committee of the Whole for further discussion.**

**G. PUBLIC HEARING**

**1. Ordinance 2026-03 An Ordinance Establishing the Rate of Levy for Property Taxes for Calendar Year 2026 Based Upon the Proposed Budget for Fiscal Year 2027.**

This ordinance establishes the mill rates for property taxes for 2026, which funds a significant portion of the City and Borough of Juneau's FY27 operating budget. The Charter requires the Assembly to adopt, by ordinance, the tax levies necessary to fund the budget before June 15.

The mill levies presented in this ordinance support the Manager's FY27 Proposed Budget that will be reviewed by the Assembly Finance Committee (AFC). As part of the budget review process, the AFC reviews, amends and recommends to the Assembly the final mill levies.

For FY27, the operating mill rate is proposed to decrease 0.32 mills for a total proposed mill levy of 9.92 mills, the components of which are:

**FY2027 Proposed Mill Rate**

Areawide: 6.24 (a decrease of 0.16 from FY26 Adopted)

Roaded Service Area: 2.45 (flat from FY26 Adopted)

Fire Service Area: 0.31 (flat from FY26 Adopted)

Debt Service: 0.92 (a decrease of 0.16 from FY26 Adopted)

**Total FY27 Proposed Mill Rate: 9.92 (a decrease of 0.32 from FY26 Adopted)**

The Systemic Racism Review Committee reviewed this ordinance at its [April 7, 2026, meeting](#). An opportunity for public comment on the proposed mill rate will be provided during the Special Assembly meeting on April 29, 2026.

**The City Manager recommends holding the Charter required public hearing for this ordinance, followed by referral back to the Assembly Finance Committee for further review.**

**2. Ordinance 2026-01 An Ordinance Appropriating Funds from the Treasury for FY27 City and Borough Operations**

This ordinance appropriates \$551,169,100 in expenditure authority for the City and Borough of Juneau's FY27 operating budget, excluding the School District. This ordinance appropriates all transfers between funds that support operations, debt service and capital projects as well as the associated expenditures within the funds themselves.

This ordinance also recognizes \$527,511,000 of forecast revenue and transfers-in and decreases fund balances, across all funds, by \$23,658,100. The forecast revenue and draw from fund balance are sufficient to fund the budgeted expenditures. Budgeted expenditures and revenues will be reviewed in detail with the Finance Committee during the budget process in April and May.

The Systemic Racism Review Committee reviewed this ordinance at its [April 7, 2026, meeting](#). The Charter requires that a public hearing be held on the FY27 operating budget by May 1, 2026, and the ordinance be adopted by June 15, 2026.

**The City Manager recommends holding the Charter required public hearing for this ordinance, followed by referral back to the Assembly Finance Committee for further review.**

**3. Ordinance 2026-02 An Ordinance Appropriating Funds from the Treasury for FY27 School District Operations.**

This ordinance will appropriate to the School District an FY27 operating budget of \$97,248,400. This is an overall increase in the budget of \$3,079,700 from the FY26 Amended Budget. The FY27 school budget is supported with a combination of funding sources including CBJ local funding of \$37,910,900 state and federal funding of \$47,554,500. The local funding consists of \$35,801,900 for general operations and \$2,109,000 for programs and activities not subject to the state funding cap.

State statute requires the Assembly to determine the total amount of local educational funding support to be provided and provide notification of the support to the School Board within 30 days of the School District's budget submission. To meet this timing provision, it is necessary for the Assembly to determine the amount of funding and provide notice in the month of April. This amount cannot subsequently be reduced, unless the amount exceeds the State funding cap, but it can be increased. If the Assembly does not set the amount and furnish the School Board with notice within 30 days, the amount requested by the School District is automatically approved. By Charter, the Assembly is required to appropriate the School District's budget no later than May 31, 2026.

The Systemic Racism Review Committee reviewed this ordinance at its [April 7, 2026, meeting](#). On April 29, 2026, a meeting is scheduled for the Assembly to state, by motion, the amount of local funding to be provided to the School District.

**The City Manager recommends holding the Charter required public hearing for this ordinance, followed by a motion to set the amount of minimum local funding to be provided to the School District, and then referral of the ordinance back to the Assembly Finance Committee for additional review.**

**4. Resolution 4044 A Resolution Adopting the City and Borough of Juneau Capital Improvement Program for Fiscal Years 2027 through 2032, and Establishing the Capital Improvement Project Priorities for Fiscal Year 2027.**

This resolution would adopt the Capital Improvement Program (CIP) for Fiscal Years 2027 through 2032, as required by Charter Section 9.4, and lists the capital projects that will be initially appropriated by ordinance in FY27.

The Public Works and Facilities Committee reviewed the draft CIP at its [March 16, 2026](#)

[meeting](#). The Systemic Racism Review Committee reviewed this resolution at its [April 7, 2026, meeting](#).

**The City Manager recommends holding the Charter required public hearing for this resolution, followed by referral back to the Assembly Finance Committee for further review.**

**5. Resolution 4040 A Resolution Reserving up to \$2,307,100 of the Restricted Budget Reserve for the Eaglecrest FY27 Budget Deficit.**

During the FY26 biennial budget cycle, the Assembly took action to reserve funds in the Restricted Budget Reserve to cover Eaglecrest's operational deficit, as required per Charter. This resolution reserves \$2,307,100 for the Eaglecrest FY27 budget deficit. These funds will remain in the Restricted Budget Reserve until either the deficit is resolved through positive operations (repayment of the deficit) or until the Assembly determines the deficit will never be resolved and the reserve pays off the deficit. Combined with the FY26 reserved amount, the total reserved balance of the Restricted Budget Reserve for Eaglecrest operations would amount to \$5,352,900 upon adoption of this resolution.

The Systemic Racism Review Committee reviewed this resolution at its [April 7, 2026, meeting](#).

**The City Manager recommends the Assembly take public testimony for this resolution, followed by referral back to the Assembly Finance Committee for further review.**

**H. EXECUTIVE SESSION**

**I. SUPPLEMENTAL MATERIALS**

**J. ADJOURNMENT**

ADA accommodations available upon request: Please contact the Clerk's Office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's Office telephone number is (907) 586-5278, e-mail: [city.clerk@juneau.gov](mailto:city.clerk@juneau.gov).