



ASSEMBLY FINANCE COMMITTEE AGENDA

April 11, 2026 at 10:30 AM

Assembly Chambers/Zoom Webinar

Assembly Finance Committee Worksession

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. March 4, 2026 Regular Assembly Finance Committee
2. March 18, 2026 Joint Assembly Finance Committee with Docks and Harbors Board and the Board of Education

D. AGENDA TOPICS

3. FY26 Update and FY27 Manager's Proposed Budget (approx. 10:30 am)
4. FY27 Capital Improvement Plan (approx. 1:00 pm)
5. Community Input Summary (approx. 1:30 pm)
6. Initial Service Reduction Discussion (approx. 2:00 pm)
7. Information Only: Delinquent Sales Tax
8. Information Only: AFC Budget Calendar

E. NEXT MEETING DATE

9. April 22, 2026, at 5:30 pm

F. SUPPLEMENTAL MATERIALS

10. Community Input Summary - Updated Presentation
11. Initial Service Reduction Discussion - Supplemental Materials

G. ADJOURNMENT

ADA accommodations available upon request: contact the Clerk's Office (907)586-5278 or city.clerk@juneau.gov at least 36 hours prior to a meeting, to request ADA arrangements.