



SPECIAL ASSEMBLY MEETING 2026-08 LISTENING SESSION - BUDGET AGENDA

April 15, 2026 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER/ROLL CALL

B. LAND ACKNOWLEDGEMENT We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

C. AGENDA TOPICS

1. Welcome and Opening Remarks

2. Budget Overview Presentation

A) Budget basics

B) Where we are now

1) Budget direction (assumptions, revenue generation, and cuts/reductions)

2) Timeline

C) Manager's FY27 Budget highlights

3. Public Participation

Instructions for Public Participation

The public may participate in person or via Zoom webinar. Testimony time may be limited by the Mayor depending on the number of participants.

Remote Participation:

Members of the public wishing to provide oral testimony via Zoom must notify the Municipal Clerk **prior to 4:00 p.m. on the day of the meeting by calling 907-586-5278** and indicating the topic(s) on which they wish to testify.

When attending the Zoom webinar, when called upon to indicate a raised hand:

- Use the **"Raise Hand" feature** if participating by computer or tablet.
- If participating by phone, press ***9**.

In-Person Participation:

A sign-up sheet will be available at the back of Assembly Chambers. Advance sign-up is not required.

Written Comments:

Members of the public are encouraged to send their comments in advance of the meeting to: BoroughAssembly@juneau.gov.

4. Closing Remarks and Next Steps

D. SUPPLEMENTAL MATERIALS

E. ADJOURNMENT

ADA accommodations available upon request: contact the Clerk's Office (907)586-5278 or city.clerk@juneau.gov at least 36 hours prior to a meeting, to request ADA arrangements.