



ASSEMBLY WORKSESSION - ANNUAL RETREAT 2025

December 6, 2025 at 8:30 AM

Juneau's Airport Alaska Room

Assembly Worksession - No Public Testimony will be taken.

This will be an in-person meeting only - parking is limited so please carpool if you can. Validation will be provided.

[Times listed below are approximate.]

A. CALL TO ORDER

B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

C. ROLL CALL

D. MANAGER'S REQUEST FOR AGENDA CHANGES/APPROVAL OF AGENDA

E. AGENDA TOPICS

1. **Doors open. Breakfast provided. [8:30am - 9:00am]**
2. **Ice Breaker [9:00am - 9:30am]**
3. **FY25 Status Update and Review [9:30am - 10:00am]**
4. **Overview of general fund services by department. [10:00am - 12:00pm]**
5. **Break. Lunch provided. [12:00pm - 12:30pm]**
6. **FY27 Budget Direction to Manager from Assembly [12:30pm - 2:00pm]**
7. **Communications and Engagement Plan for FY27 Budget Outreach [2:00pm - 2:30pm]**
8. **Assembly Goals [2:30pm - 4:30pm]**

F. SUPPLEMENTAL MATERIALS Supplemental materials, including PowerPoint presentations, will be uploaded on Monday, December 8, 2025.

1. **December 2025 Assembly Retreat PowerPoint Slides**

G. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's Office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's Office telephone number is (907) 586-5278, e-mail: city.clerk@juneau.gov.