



ASSEMBLY FINANCE COMMITTEE AGENDA

November 5, 2025 at 5:30 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/93917915176> or 1-253-215-8782 Webinar ID: 939 1791 5176

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. September 3, 2025

D. AGENDA TOPICS

2. FY25 Financial Wrap-Up

Memo - FY25 Fiscal Update 20251028

FY25 Fiscal Update 20251105 AFC

3. Financial Paths Forward with Election 2025 Results

Ballot Measure Impacts FINAL

Attachment A - Sales Tax Reduction with Lists of Voter Measures

Attachment B - Core Services FY2027

4. Foregone Revenue

Memo - Foregone Revenue 20251030

5. Dockage Fee Increase

Memo - Enterprise Funds - Dockage Fees Usage Nov AFC

6. Information Only: Sales Tax Delinquencies

Sales Tax 20250930 Publication

E. NEXT MEETING DATE

7. December 3, 2025

F. SUPPLEMENTAL MATERIALS

G. EXECUTIVE SESSION

8. Discussion on Collective Bargaining

The City Manager recommends the Assembly recess into executive session to discuss an update to collective bargaining negotiations, the immediate knowledge of which would adversely affect the finances of the municipality.

Suggested Motion: "I move that the Assembly enter into Executive Session to discuss collective bargaining negotiations, the immediate knowledge of which would adversely affect the finances of the municipality, and ask for unanimous consent."

H. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, e-mail: city.clerk@juneau.gov.