



ASSEMBLY PUBLIC WORKS AND FACILITIES COMMITTEE AGENDA

November 3, 2025 at 12:10 PM

Assembly Chambers/Zoom Webinar

<https://juneau.zoom.us/j/91849897300> or 1-669-900-6833 Webinar ID: 918 4989 7300

A. CALL TO ORDER

B. LAND ACKNOWLEDGEMENT

We would like to acknowledge that the City and Borough of Juneau is on Tlingit land and wish to honor the indigenous people of this land. For more than ten thousand years, Alaska Native people have been and continue to be integral to the well-being of our community. We are grateful to be in this place, a part of this community, and to honor the culture, traditions, and resilience of the Tlingit people. *Gunalchéesh!*

C. ROLL CALL

D. APPROVAL OF AGENDA

E. APPROVAL OF MINUTES

1. September 29, 2025 Meeting Minutes (draft)

F. AGENDA TOPICS

1. Blackerby Water Failure CIP Transfer - For Action
2. Egan Dr & Yandukin Dr Improvements

G. PWFC 2025 ASSEMBLY GOALS

1. PWFC Milestones

H. CONTRACTS DIVISION ACTIVITY REPORT

1. September 20, 2025 to October 29, 2025

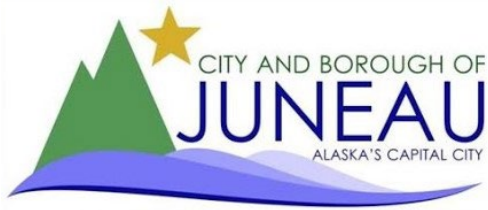
I. NEXT MEETING DATE

1. December 1, 2025 at 12:10 PM, Zoom & Assembly Chambers

J. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, e-mail:

city.clerk@juneau.gov.



**ASSEMBLY PUBLIC WORKS AND FACILITIES
COMMITTEE AGENDA**
September 29, 2025 at 12:10 PM

DRAFT - Zoom Webinar

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C. ROLL CALL

Members Present In-Person: Chair Hughes-Skandijs; Ms. Hall, Mr. Kelly, Mr. Smith

Assembly Members Present: Neil Steininger

CBJ Staff Present: EPW Director Denise Koch; City Clerk Breckan Hendricks; EPW Administrative Officer Rose Evans; Tourism Director Alexandra Pierce; Deputy Director of Parks and Recreation Lauren Verrelli; EPW Engineer Jason Hoffbauer; Capital Transit Operations Superintendent Richard Ross;; Lead Transit Operator Matt Carpenter; EPW Deputy Director Nate Rumsey

D. APPROVAL OF AGENDA - The agenda was approved.

E. APPROVAL OF MINUTES

- 1. September 8, 2025 Meeting Minutes (draft)** - Approved with no changes.

F. AGENDA TOPICS

1. Marine Park

Alexandra Pierce stated that the memo was sent back to this committee to make a stronger recommendation, but the options for funding remain the same. They ask that it be sent to the Committee of the Whole tonight, so the Full Assembly can discuss it and get the project out to bid quickly. She noted that the options remain the same, and she added that regardless of what the body decides, there is adequate funding in the Seawalk CIP for Seawalk design. She added that the Full Assembly discussed possibly removing the vendor booths, but it was not included in the memo, as it would have to be sent back to design and they are a revenue producing item.

Neil Steininger expressed that he was hoping for further discussion about what this project can do for the community. He said when he thinks about Marine Park, how they are spending money on it, and what they get out of it as a community, the covering of the performing arts space brings back something they have been missing in the downtown space, which is a place for public art and public performances to happen outside of the rain. He felt those types of community services are vital to bring people back downtown, as well as showing the community that our tax money can go to things more oriented to locals than tourists.

Mr. Smith commented that there is a lot of public process on this, as they said public events downtown at the park were important, and the covered stage and seating help achieve that goal and community need. He felt it was a great project and was open to maintaining the \$3.5 million transfer.

Chair Hughes-Skandijs noted that when this was first sent back, staff found that they could reduce it down to a \$3 million transfer, so it has already been reduced.

Mr. Smith moved that the Public Works and Facilities Committee forward to the Committee of the Whole Ordinance 2025-01bE and amend the amount from \$3.5 million to \$3 million.

The motion passed.

2. Transit - Reduced Schedule for Holidays

Director Koch stated that this was a continuation from an August meeting, where staff was asked to bring back information about holiday service, cost, and staffing implications. She said capital transit provides service on more holidays than larger communities like Anchorage and Fairbanks. She reminded the Committee that they added holiday service this past year on Memorial Day and Labor Day, which was funded with Marine Passenger fees. She noted that sometimes there are opportunities in the private sector for mechanics to make more money, but our benefits and lifestyle advantages make Capital Transit are part of what makes Capital Transit work attractive. However, asking them to work on holidays like Christmas could erode into our lifestyle advantage a little bit.

Mr. Kelly asked if it would be required for maintenance staff to be there on Christmas, or if the maintenance crew could do what was needed the day before or after Christmas.

Director Koch responded it depends on the level of service they would add, but it is always possible for buses to breakdown unexpectedly. The bare minimum to accommodate would be a Sunday level service and have the maintenance and mechanics on-call.

Superintendent Ross added that Sunday level service is the only level service they could provide without having maintenance on staff.

Mr. Smith inquired if they had any sense or data on the desired level of demand or what demand may be like on these holidays.

Director Koch answered that they have not done a formal survey on what sort of service riders want for holidays, but she said Labor Day and Memorial Day service was well used.

Superintendent Ross stated it is hard to put a feel on the holidays they are not servicing right now, but the Memorial Day and Labor Day service this year was pretty heavily used.

Mr. Carpenter added that he had not gotten a lot of feedback from the public about the holidays that are not currently provided, but on the existing holidays where they provide full-service currently, ridership on the express service is usually very light compared to a normal weekday. He guessed that ridership on most holidays is similar to a Saturday level.

Ms. Hall asked how many years they had been taking holidays on Independence Day, Thanksgiving, Christmas, and New Year's Day.

Mr. Carpenter expressed that he has been with Capital Transit since 2018, and they have always taken those days off and ended services at 8 p.m. on Christmas Eve.

Ms. Hall inquired if their understanding is that the public is not exactly asking for a change and staff is comfortable remaining where they are.

Mr. Carpenter answered yes.

Chair Hughes-Skandijs thanked Director Koch and Capital Transit staff for providing the options and memo, and she appreciated the deeper dive they did into Capital Transit. She felt they should not act on the information immediately, but it is useful moving forward, as it is important with some of the community goals and making sure Juneau works for everybody. She said there are policy decisions they can make around transit that take into consideration to make the capital city more useful and equitable for everybody; however, she feels there are still people who work on Christmas and Thanksgiving and people who need transportation on those days.

Mr. Kelly was impressed that Capital Transit is operating on more holidays than Anchorage and Fairbanks, but feedback from the public on this is missing. He expressed people may not have been asking for it because they did not know it was an option. He asked the rest of the committee if they were interested in getting more data to see if people were interested in riding on these holidays to see if this would be worth the expense.

Mr. Smith appreciated getting the information back and heard the concern on making the system work for everyone, but he worried what trying to fix it for these holidays would do to the overall system, as demand was expected to be significantly lower than Memorial

Day or Labor Day. He appreciated the suggestion to get a survey of the public's desire for this, but did not know how much he wanted staff to have to chase stuff around for this.

Ms. Hall commented that compared to the other major municipalities in the state, we are quite generous. She heard the concern about being equitable, but knowing that we have been doing it this way for so long, people have kind of developed work arounds, but they do not really know that without a survey. She noted that the staff for the cold weather shelter adapts and provides more service getting people to and from where they need go. She stated she would be far less concerned about adding some more Sunday level services if they did not already have a tight availability for their drivers and mechanics. Therefore, until they have better availability, she believed they did not need to get out ahead of themselves too much.

Mr. Kelly expressed the only other demographic he might be concerned about are the people who use the Capital access to get to medical services, but there are probably other options that may be available for them. He noted that if most of the Committee is satisfied with this, he would be satisfied too.

Chair Hughes-Skandijs voiced that maybe she and Mr. Kelly can talk about this more. She said transit remains an area of interest and maybe they can talk about how an annual survey is done or just chat with staff on their surveying process. She appreciated everyone's feedback and said they will keep this in mind when looking at the financial future as they go into their retreat after the ballot proposition results.

3. Legislative Capital Priorities

[The FY27 Legislative Capital Priorities materials will be added to the packet under Supplemental Materials prior to the Monday, September 29th, 2025 meeting.]

Director Koch explained that the legislative capital priorities process included capital projects that are over a million dollars, important to the community, and that they want to connect with state and federal funding sources. She said the process is really transparent and they get feedback on priority projects, since they send the letter out to almost 40 boards and commissions. She explained that they are asked to list two priority projects or even projects for removal, and after it goes through the boards and commissions, it goes to the Planning Commission, and at the end of the process, the Systemic Racism Review Committee also sees all the projects and feedback provided and kind of gets the last word in terms of non-assembly members. She said the list will then go to Assembly members for individual homework to rank the projects in priority order, and that data is taken and put into a ranking of the averages of the body, which then goes to a Committee of the Whole, and ultimately gets adopted at the Assembly and is requested formally through the state legislative process. She added that they also often have opportunities through the year to provide this information to the federal congressional delegation. Director Koch mentioned that she tried really hard this year to avoid having any of this remotely close to Christmas

or Thanksgiving, so the homework will be in November, prior to Thanksgiving. She asked the Committee if they are okay with this process.

Mr. Smith asked if staff or the manager recommend removal of any of the list's projects.

Director Koch responded that it is really on the boards and commissions to make recommendations for removal. She stated that it was brought up last year if they should have a more constrained list, and some of the feedback was that it does not hurt to have a longer list, so they have not made any recommendations to remove items other than projects that were completed, even though as the director, she liked the idea of removal of projects and making the list a little tighter.

Mr. Smith wondered if before they rank if there should be a discussion on if they should remove any of the projects.

Ms. Hall inquired if there was any strategic discussion among staff as to whether some projects should come off the list, especially with the changes at the federal level and uncertainty in any of the projects that might be elevated.

Director Koch answered there are definitely areas in which they anticipate there will be fewer opportunities for federal grant dollars, but she could not say that for certain. For example, the Lemon Creek Multimodal Path has a low likelihood of getting federal grant dollars for construction and it would be expensive, and is not the type of project that this administration seemed to prioritize.

The Committee agreed with the process.

G. PWFC 2025 ASSEMBLY GOALS

1. PWFC Milestones

Director Koch voiced that the GLOF memo will be at the Committee of the Whole tonight and be addressed.

H. CONTRACTS DIVISION ACTIVITY REPORT

1. September 3, 2025 to September 19, 2025

I. NEXT MEETING DATE

1. November 3, 2025 at 12:10 PM, Zoom & Assembly Chambers

J. SUPPLEMENTAL MATERIALS

1. FY2027 Legislative Capital Priorities — DRAFT

K. ADJOURNMENT

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Blackerby Subdivision experienced two watermain breaks in mid-October 2025. The pipe was found to be in very bad condition, with golf ball size holes at each of the breaks and severe pitting of the pipe. Both breaks were able to be repaired with repair bands. One repair was directly adjacent to a repair band from 2014. There have been multiple other repairs on this pipe since 2014. The Blackerby Subdivision water system was installed with ductile iron in the 1980's (40+ years old), has exceeded its design life and is in danger of additional breaks or catastrophic failure, as illustrated by the extreme corrosion in the photo below. This transfer will make it possible to efficiently replace the water main in Blackerby Subdivision, at least around Ridge Way, where the water breaks have occurred and allow evaluation of the remaining waterline from Glacier Highway to Ridge Way to determine if it requires replacement as well. The waterline from Glacier Highway to Ridge Way is believed to have been constructed in the 1980's also, but, has not shown any breaks or needed any repairs. There is not adequate funding available to complete the Glacier Highway to Ridge Way portion of waterline at this time, as it would require an additional \$1 million. This will be addressed at a future date when funding is available, likely as an upcoming priority during the CIP process.

Action Requested

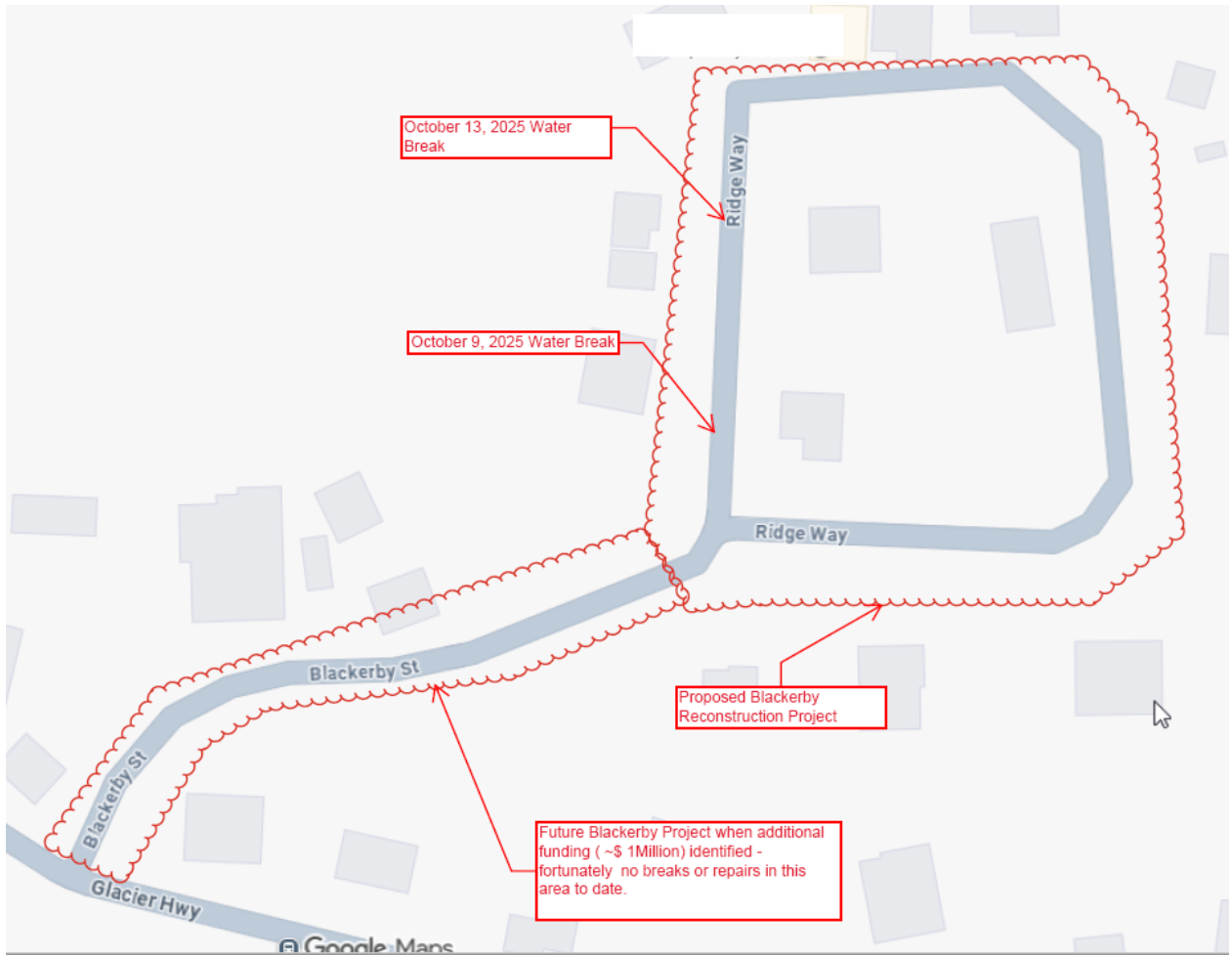
Staff requests that the Public Works and Facilities Committee forward the transfers as noted in the attached table for a total of \$2,360,000 to the full Assembly for approval.



Extreme Pitting and Corrosion of Waterline and Leak



October 2025 Repairs – Blackerby Subdivision – Ridge Way



Location Map – Adjacent to Twin Lakes along Glacier Highway

Egan Dr & Yandukin Dr Intersection Improvements

Alaska DOT&PF Project SFHWY00601



**Presentation to the City & Borough of Juneau
Public Works & Facilities Committee**

November 3, 2025

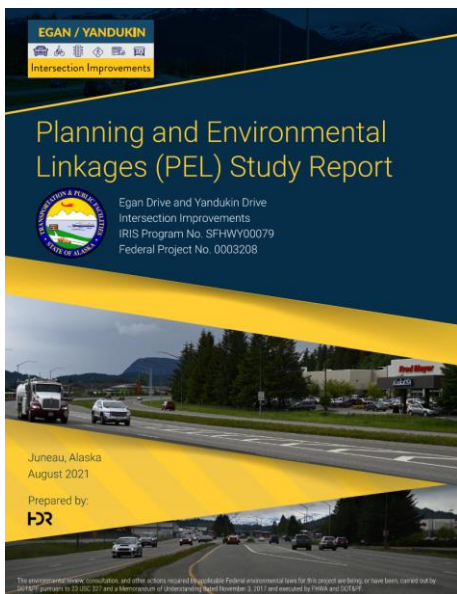
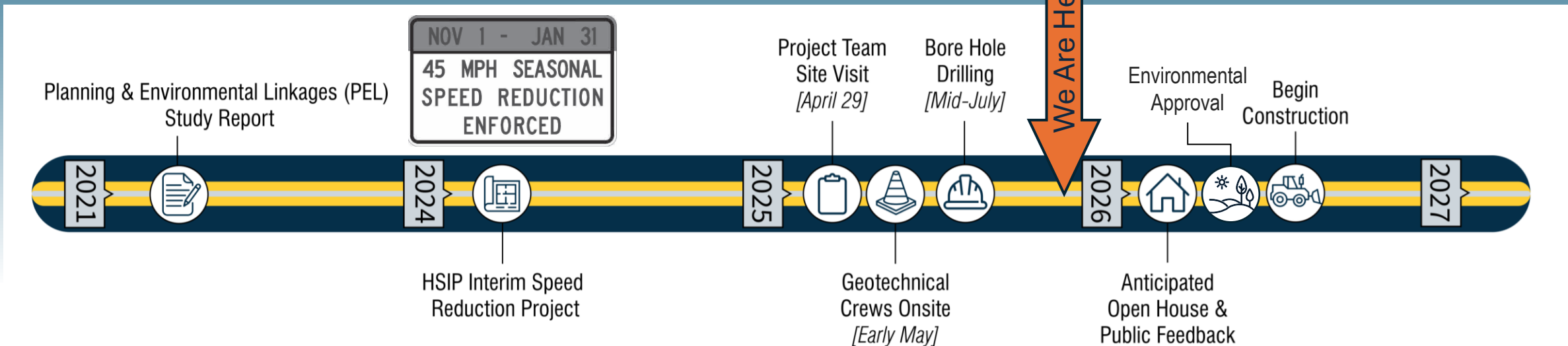


Presentation Overview

- Project History & Schedule
- Purpose and Need
- Planning and Environmental Linkages (PEL) Study (2021)
- What's Changed Since the PEL Study?
- Modifications to the PEL Study Recommended Concept
- Next Steps
- Questions & Discussion



Project History & Schedule



Lead Agency: DOT&PF

Community Focus Group

- CBJ: Assembly, Fire/Rescue, Capital Transit, Community Development, Airport, Police
- Alaska State Troopers
- Central Council of the Tlingit and Haida Indian Tribes of Alaska
- Private Entities: Bicknell, Inc., Fred Meyer, Juneau Chrisian Center
- Juneau Chamber of Commerce & Freewheelers Bicycle Club

Agency Workgroup

- Alaska Depts. Of: Environmental Conservation, Fish & Game, Natural Resources
- CBJ Community Development
- US Army Corps of Engineers
- US Forest Service



Purpose and Need (From PEL Study)

The **purpose...** is to identify ways to **improve transportation safety for all users**. The secondary purposes are to identify ways to improve mobility and route diversity in the transportation grid, improve access and mobility for pedestrians and bicyclists, and maintain traffic capacity and flow through the Egan/Yandukin intersection and the surrounding area.

Transportation improvements will address the following **needs**:

Safety: Historically, approx. 50% of all crashes involve injury

Alternate route: Future (unfunded) extension of Glacier Lemon Spur Rd to connect to Glacier Hwy/Nugget intersection

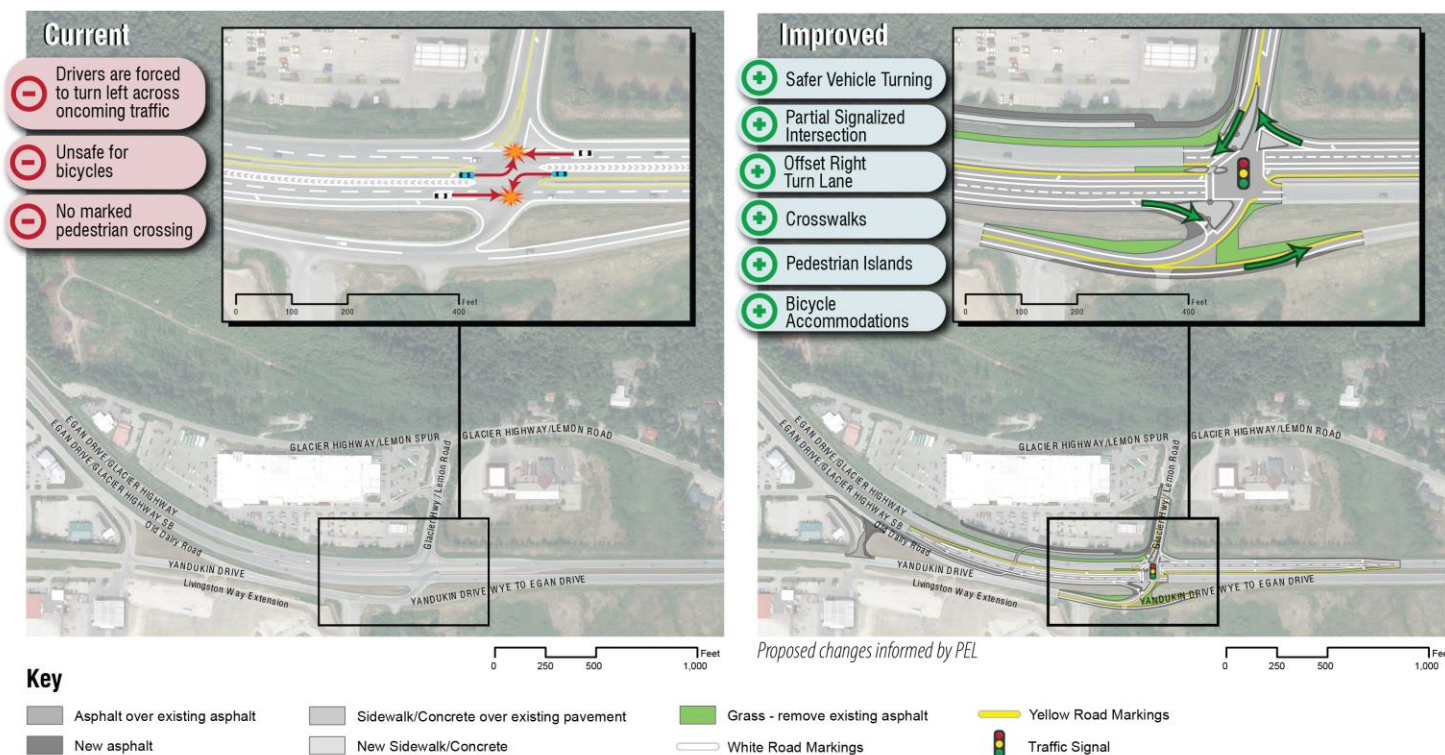
Non-Motorized Access: Nearest controlled crossing of Egan Drive is currently at the Glacier/Nugget intersection, 0.75mi to northwest



Planning and Environmental Linkages (PEL) Study

- PEL Study Conducted from 2018 to 2021 and Included Extensive Public Outreach
- Numerous Agencies and Interested Parties Involved, Including CBJ Staff
- Fifteen (15) Initial Alternatives Considered
- Five (5) Alternatives Evaluated in Detail
 - Mobility Alternative (*Included the HSIP Interim Action Project Constructed in 2024*)
 - **Partial Access Signalized Intersection (Recommended)**
 - Full Access Signalized Intersection
 - Two Signalized T-Intersections
 - Diamond Interchange

Juneau Egan and Yandukin Intersection Improvements

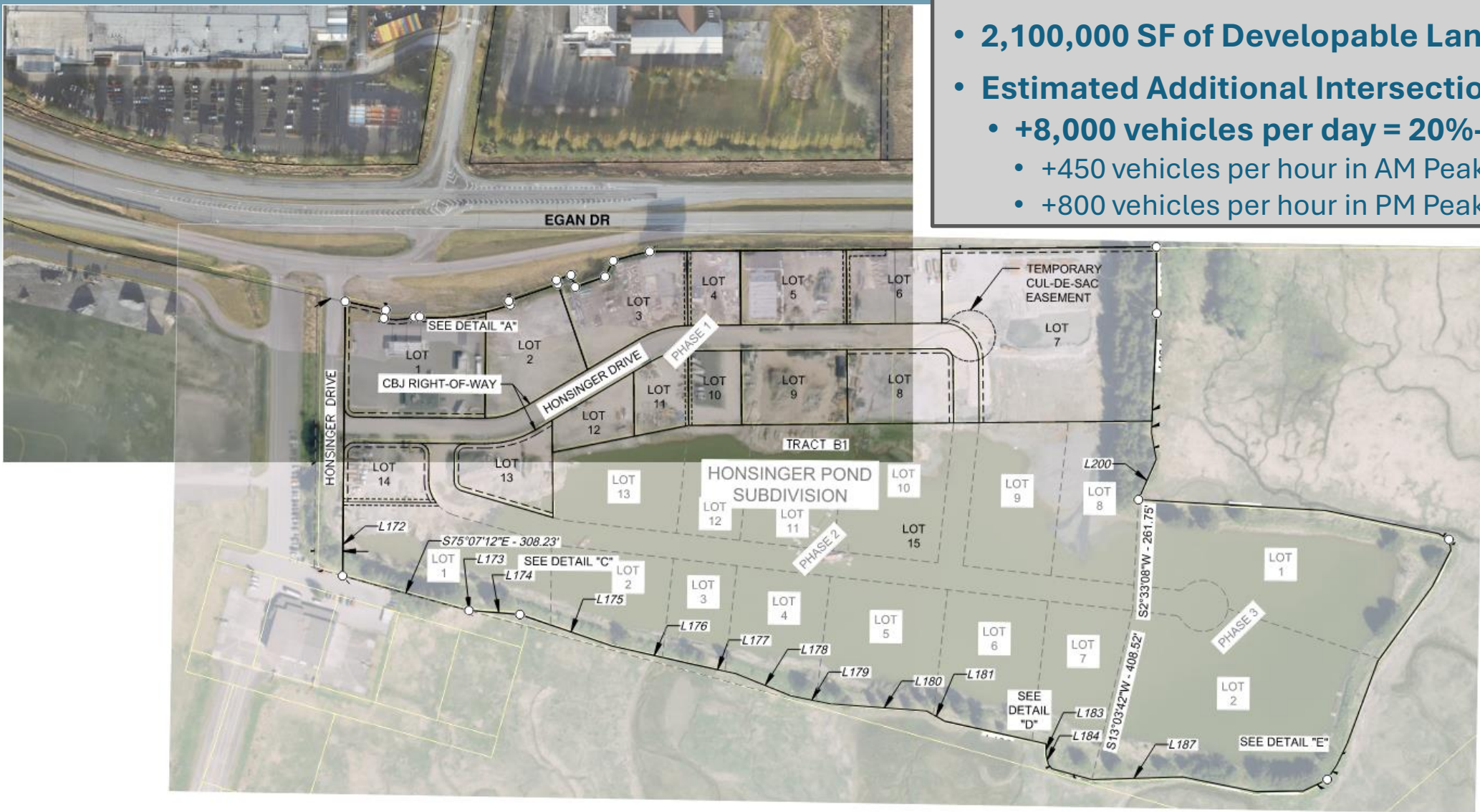




What's Changed Since the PEL Study?

Honsinger Pond Development

- 30,000-40,000 Vehicles Per Day Entering the Intersection Today
- 2,100,000 SF of Developable Land
- Estimated Additional Intersection Volume
 - +8,000 vehicles per day = 20%-27% ↑
 - +450 vehicles per hour in AM Peak
 - +800 vehicles per hour in PM Peak

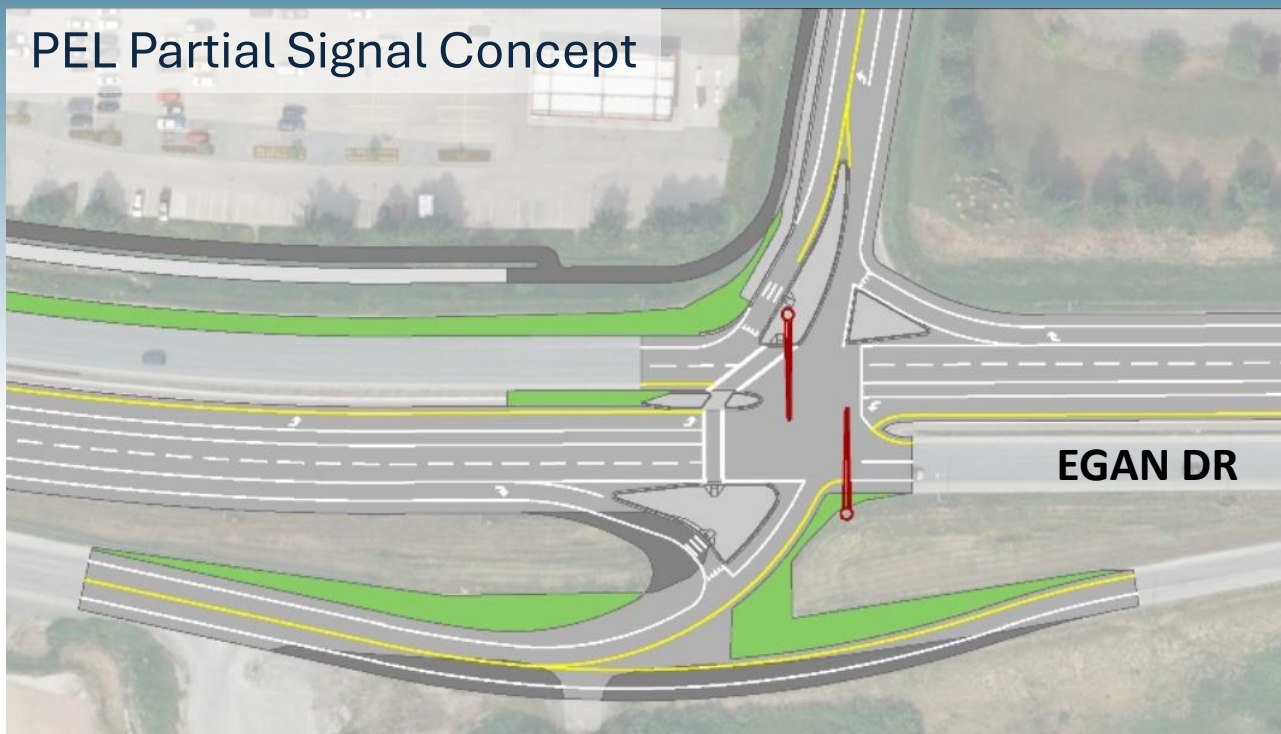




Modifications to Partial Signal PEL Concept

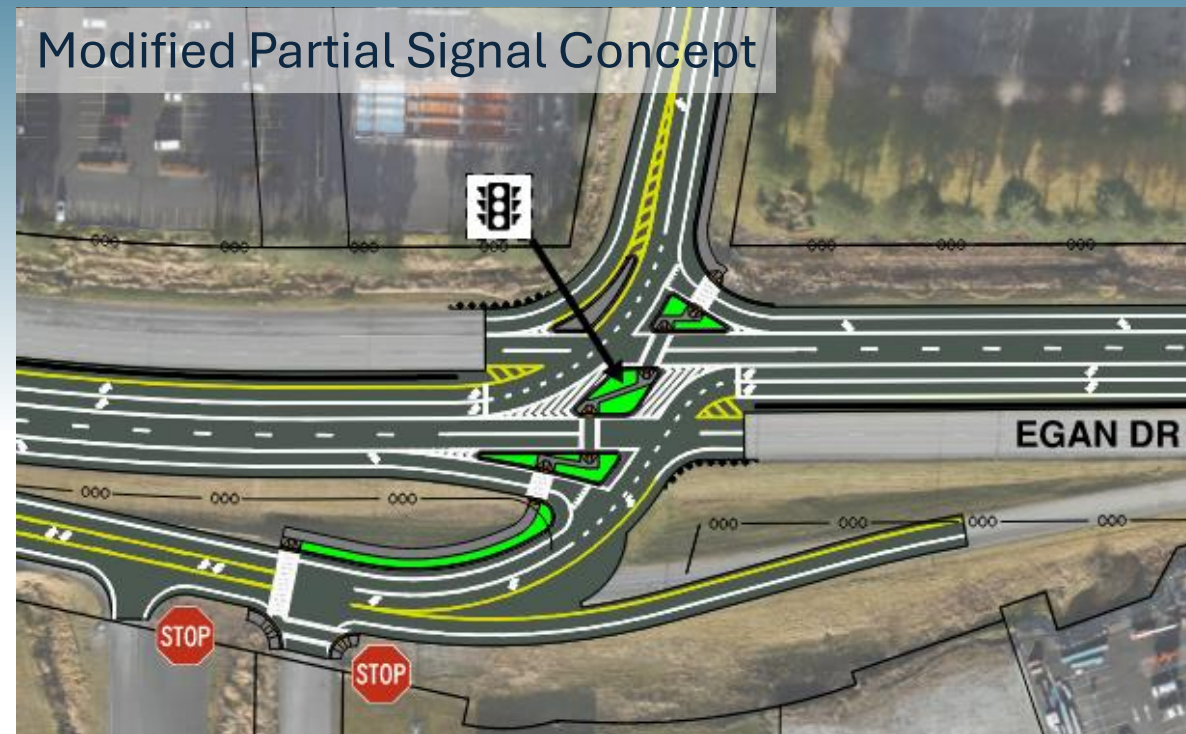
Preliminary
Concepts - Not
For Construction

PEL Partial Signal Concept



1. Single Left-Turn Lanes from Egan Drive
2. Sidewalk & Pedestrian Crossing on West Side & No Crossing of Yandukin
3. Acceleration Lane from Fred Meyer is Removed
4. No Warning Devices for Pedestrians Crossing Right-Turn Lanes

Modified Partial Signal Concept



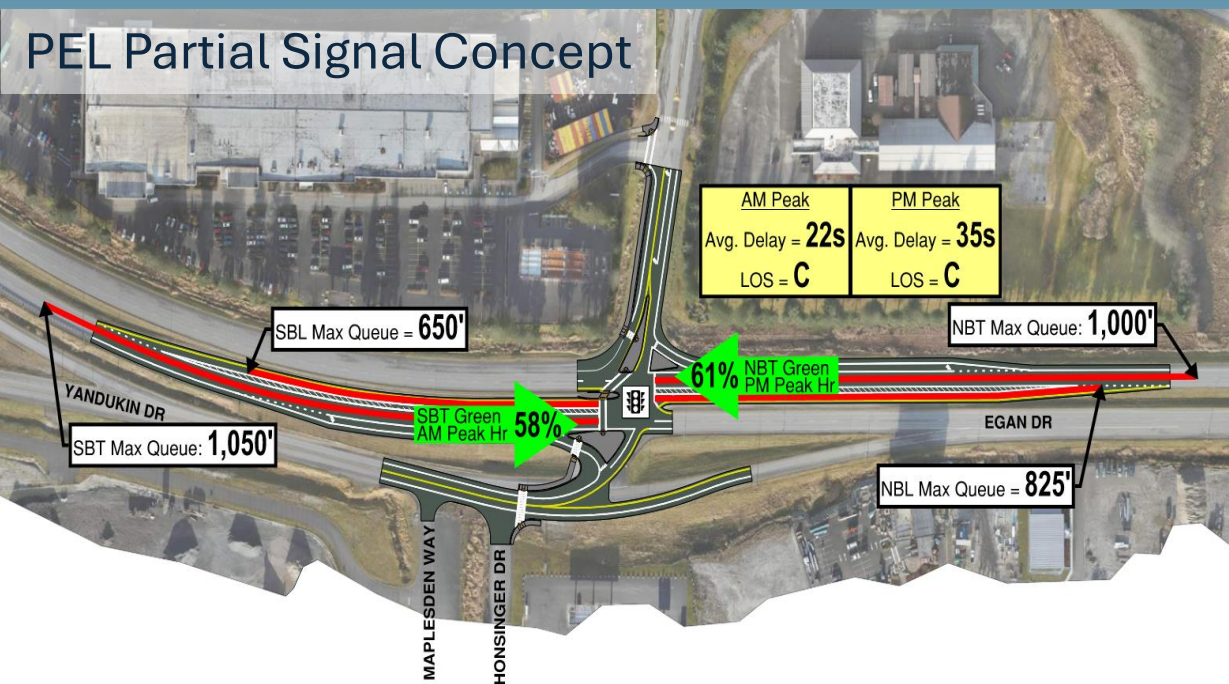
1. Dual Left-Turn Lanes from Egan Drive
2. Sidewalk on East Side & Crossing From East Side to West Side + Addition of Yandukin Crossing
3. Acceleration Lane from Fred Meyer is Retained
4. Rectangular Rapid Flashing Beacons (RRFBs) for Pedestrians Crossing Right-Turn Lanes & Yandukin Drive



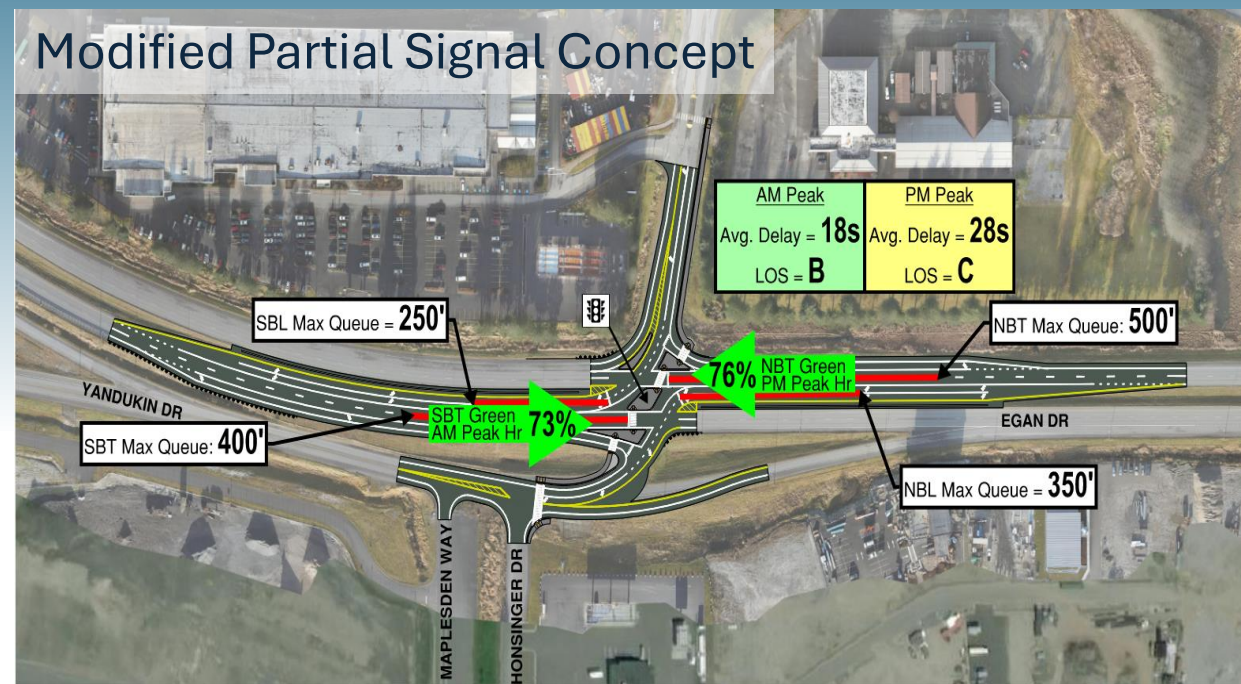
Why Were the Modifications Made?

Preliminary Concepts - Not For Construction

PEL Partial Signal Concept



Modified Partial Signal Concept



1. Dual Left-Turn Lanes Add Capacity, Reduce Queuing Substantially, Reduce Delays, and Increase Green Time for Egan Drive Through Traffic
2. Modified Crossing Allows Pedestrian Movements to Run Concurrently with Left-Turn Movements, Thereby Improving Signal Efficiency and Adding Green Time to Egan Drive
3. Acceleration Lane from Fred Meyer Allows Drivers to Get Up to Speed and Merge with Egan Drive Traffic
4. Rectangular Rapid Flashing Beacons (RRFBs) Improve Safety by Enhancing Driver Awareness of Pedestrians Crossing the Unsignalized Right-Turn Lanes and Yandukin Drive



Modified Partial Access Signalized Intersection Recommendation

Preliminary Concept -
Not For Construction





Pedestrian Route & Controls

What is an RRFB?

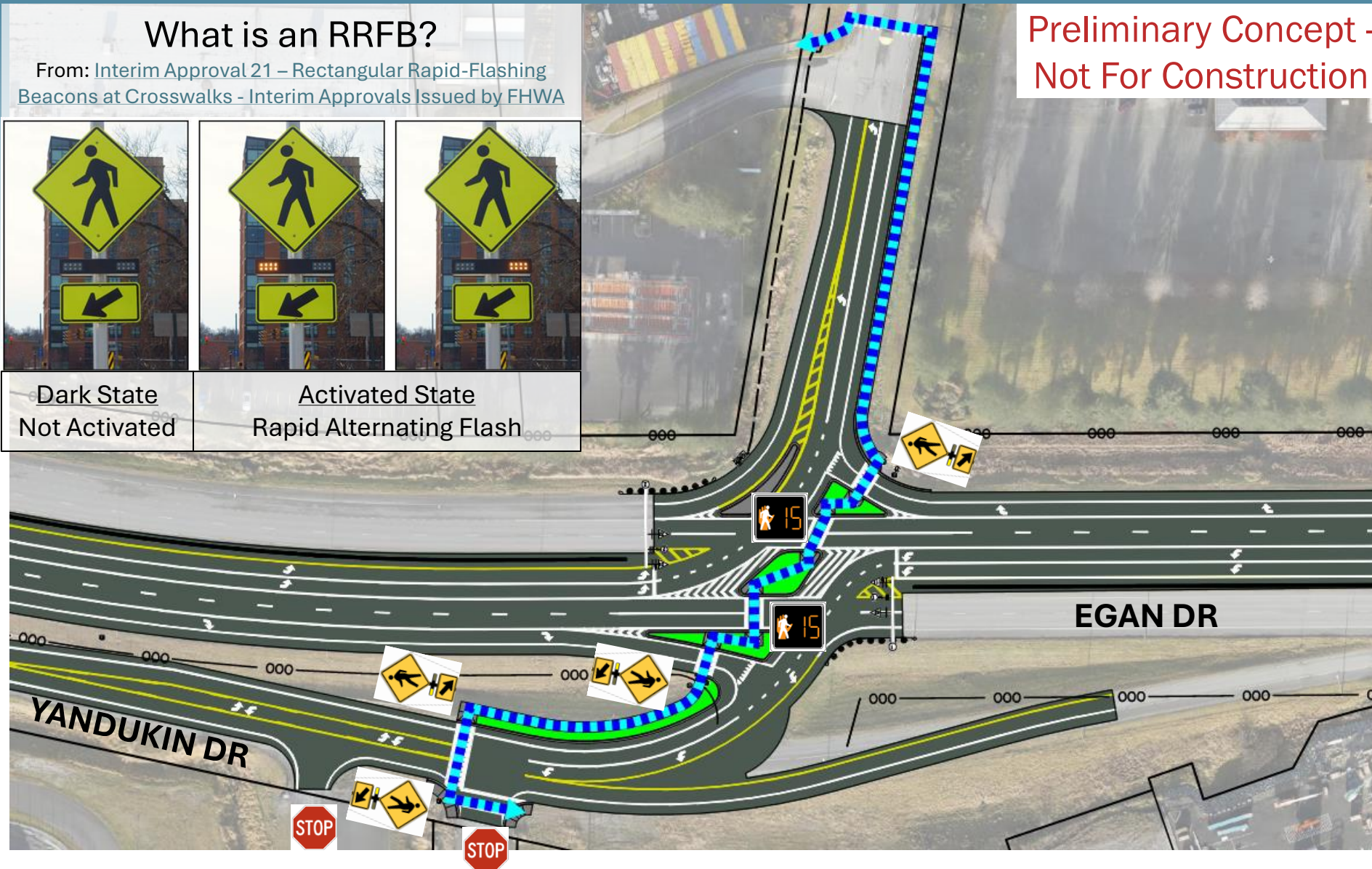
From: [Interim Approval 21 – Rectangular Rapid-Flashing Beacons at Crosswalks - Interim Approvals Issued by FHWA](#)



Dark State
Not Activated

Activated State
Rapid Alternating Flash

Preliminary Concept -
Not For Construction





Next Steps

- Pre-Environmental Review Complete: January 2026
- **Virtual Open House: February 2026**
- Design Study Report Complete: March 2026
- **Environmental (Categorical Exclusion) Approval: May 2026**
- Plans, Specifications, Estimate Complete: July 2026
- Advertisement for Bid: September 2026
- **Construction Begins: November 2026**



Questions & Discussion

Design Project Manager

James Brown, PE

(907) 465-1796

contact@eganyandukin.com

Project Website

<https://dot.alaska.gov/sereg/projects/egan-yandukin/index.shtml>

PWFC Action Items to Advance 2025 Assembly Goals

Approved at the 2/3/2025 Regular Assembly Meeting

PWFC Report Date: 10/30/2025

1. Housing - Assure adequate and affordable housing for all CBJ residents

	Implementing Actions	PWFC Committee Work:	Notes:
D	Continue planning and implementation of (re) development of Telephone Hill, Pederson Hill, 2nd/Franklin, and CBJ land recently re-zoned to encourage density.		<p>2.12.24 COW - Assembly provided direction on next planning steps. Staff to work on variations of Option C. 8.5.24 Memo on tonight's COW.A</p> <p>12.2024- A Request for Information (RFI) began advertising in December 2024 to seek further information on development feasibility on Telephone Hill. The purpose of the RFI was to solicit qualified developers to determine potential incentives that could be offered from the CBJ to encourage and support the development of high-density, mixed-income housing in Downtown Juneau.</p> <p>2.19.2025 CBJ received a response to the RFI</p> <p>6.2025 - Assembly provides staff direction to begin demolition and site preparation work at an estimated cost of \$5.5M. The project design consultants, First Forty Feet, begin land survey and preliminary engineering for the project and expect to have a final design submitted to CBJ by October 2025. 11.3.25 COW - Telephone Hill update on the agenda</p>

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

	Implementing Actions	PWFC Committee Work:	Notes:
C.	Complete design and build community support for West Douglas and Channel Crossing. Apply for construction funding and appropriate and/or bond for the local match.	<i>Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.</i>	<p>3.7.24 DOT and DOWL held technical and stakeholder meeting on PEL. 3.11.24 DOWL presented Level 2 Screening results to PWFC.</p> <p>4.11.24 DOWL and DOT extended the stakeholder comment period to this date per stakeholder request. 9.4.24 DOT issued an update to the Advisory Committees addressing concerns regarding the Salmon Creek alternative. 2.24.25 DOT/DOWL to hold the 7th and final PEL meeting on March 4. 3.17.25 PEL Level 2 Final Screening Scoring released. Mendenhall Peninsula alternative has been dismissed due to cost. DOT&PF/DOWL accepting comments. 4.15.25 Draft Final PEL document to be released on or about May 8th, 2025. Final Public Open House to be held on 5.15.25 (5p-7p). Comment period closes on or about June 7, 2025. PEL Study to be Finalized June 2025. 6.2.25 PEL JDNC RAISE Grant MOA has been signed by all parties and submitted to FHWA. 7.14.25 PEL public comment period closed 6.9.25. RAISE FY23 JDNC Project Grant has successfully transferred to Alaska DOT&PF.8.4.25 Final PEL incorporates comments received during comment period. Released July 30, 2025. DOT&PF still working on draft RFP for NEPA. JDNC included in Regional Infrac. Accelerator grant application by way of Pacific NorthWest Economic Region (PNWER).</p>

PWFC Action Items to Advance 2025 Assembly Goals

3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

	Implementing Actions	PWFC Committee Work:	Notes:
F	Maintain Assembly focus on regular operational maintenance. Develop strategy for addressing deferred vs capital needs for all CBJ facilities.	<i>Do committee work so that Assembly can increase funding for deferred maintenance.</i>	11.4.22. Assembly increased commitment to deferred maintenance in 1% that passed in October.

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

	Implementing Actions	PWFC Committee Work:	Notes:
A	Implement a zero waste or waste reduction plan, including development of the Zero Waste Subdivision.	Evaluate Juneau's Solid Waste situation holistically. Establish framework for stakeholder engagement. Define goals for composting and level of municipal involvement.	<p>2.12.24 - COW authorizes EPW to spend funds from Zero Waste CIP to do a high-level study of future Muni. waste disposal options. 2.22.24 - Staff held a solid waste Q&A session at the Mend. Library. 2.20.24 - EPA issued a final NEPA Finding of No Significant Interest (FONSI) for the \$2.5M development of a compost site. There are other application steps but CBJ believes that we may get authorization from EPA to access the CDS in Spring 2024. 3.7.24 - Staff held a solid waste Q&A session at the DT Library. 4.15.24 EPW includes a memo along with a JCOS letter of support in PWFC packet to authorize high-level study.</p> <p>7.15.24 PWFC provides guidance on procurement method for compost operator. 8.5.24 PWFC provided draft results of Waste Characterization. Also, Jacobs was selected to conduct a Solid Waste Disposal Options Study. 1.27.25 PWFC - EPW provided Solid Waste Presentation with results of final Waste Characterization Study. 3.17.25 Final Draft of the Juneau Solid Waste Disposal Facility Feasibility and Capital Costs – Technical Memo presented to PWFC with presentation from the author, Jacobs Engineering Group. 6.2.25 Presentation of the final draft of the Solid Waste Disposal Options Capital Cost study was presented to the COW. Staff received guidance to move forward with a second phase for operational and life cycle costs for ~\$100k. 8.30.25 - RFP advertised for: Planning & Design services for the CBJ Zero Waste Campus...</p>
B	Identify and prioritize the most cost-effective energy efficiency and electrification upgrades in CBJ facilities.	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	8.28.23. Update from Building Maintenance. 3.5.2024. CBJ applied for EPA grant funding for electric boiler at MWWTP. 4.25.24 Transit applying for Low or No Emission grant for 6 more electric buses and associated charging infrastructure. This would expand the fleet. The next round of diesel buses won't be eligible for replacement until 2028. 6.3.2024 Request authorization for FTA grant. 7.15.24 PWFC notified that Capital Transit won a ~\$12M Bus & Bus Facilities grant for 6 new electric buses and associated charging infrastructure. 2.24.25 PWFC - Electric Bus Update. 8.4.25 eGillig buses are working well and the charging infrastructure at VTC and the Bus Barn is installed. Update given to PWFC on 7/14/25.

PWFC Action Items to Advance 2025 Assembly Goals

C	<p>Identify the next major step or investment towards achieving the goal of reliance on 80% of renewable energy sources by 2045.</p>	<p>Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support.</p> <p>Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.</p>	<p>12.18.2023 JCOS requested funding to complete GHG reports for 2022 and 2023. 4.10.24 Working on contract. 5.28.2024 - Staff submitted a Clean Ports grant application for the Port of Juneau Municipal Shore Power Project on behalf of D&H.; January 2025 CBJ was awarded a USDOT Charging & Fueling Infrastructure grant for EV charging in January 2025; CBJ was notified a week later that this funding is indefinitely paused, and we do not have a signed funding agreement with USDOT. February 2025 Update: CBJ is a partner with AELP and Renewable Juneau for a DOE/NREL Energy Transitions Initiative Partnership Project (ETIPP) to look at switching multifamily electric resistance baseboard heating with more efficient heat pumps.</p>
D	<p>Continue developing GLOF and other natural disaster mitigation, resilience, and response strategies with partner agencies.</p>	<p>Continue committee work on GLOF (Glacial Lake Outburst Flood) and other natural disaster mitigation strategies, focusing on enhancing resilience and response efforts in collaboration with partner agencies. Review progress and assess strategies to protect Juneau's infrastructure and communities from natural disasters</p>	<p>https://juneau.org/manager/flood-response : 1.03.2025 New HESCO Barrier Phase I webpage went live: https://juneau.org/engineering-public-works/hesco-barrier-phase-1 ; 1.27.2025 PWFC - EPW Grant Manager provided a presentation to the PWFC on Flood Response Funding Strategy, Efforts & Updates. https://juneau-ak.municodemeetings.com/ ; 2.24.2025 PWFC - SRF Loan Application; 3.12.2025 Climate Smart Communities Initiative (CSCI) application in progress for technical assistance to create a climate resilience plan in collaboration with AML and T&H. 4.21.25 Grant update given to PWFC. 5.08.2025: CBJ published the Mendenhall River Flood Fighting maps (https://juneau.org/engineering-public-works/flood-inundation-maps) which model predicted inundation for 8FT – 20FT flood levels, with and without HESCO barriers for the 16FT – 20FT levels. Maps are guiding additional mitigation and response strategies.</p> <p>5.12.2025: CBJ Assembly approved extending the continuous HESCO barrier along CBJ property to Kaɔdigoowu Heen Elementary (Phase 1A). Additional modeling is underway for Phase 1A and Phase 1B which would extend the barriers to the Brotherhood Bridge at Egan Drive. 5.22.2025: CBJ & Tlingit & Haida announced series of Community Preparedness and Sandbag Distribution events. 7.28.25 Ryan O'Shaughnessy gave a staff report on GLOF preparedness at the Assembly meeting. 9.8.25 GLOF Update at COW. 9.29.25 GLOF Update at COW. 10.30.25 GLOF Update at COW.</p>
E	<p>Develop strategy to reduce abandoned/junked vehicles</p>	<p>Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.</p>	<p>11.6.23. At the 10/24/2023 Assembly Reorganization Meeting, Draft Ordinance 2023-38 Introduced "An Ordinance Amending the Traffic Code Relating to Impounds of Vehicles" This will ease the burden on JPD and allow impound in place. 4.15.24 Skookum memo in PWFC packet. 3.03.2025 COW - Ordinance 2025-07 "An Ordinance Amending the Procedures and Requirements Related to Abandoned, Junked, Wrecked, and Impounded Vehicles" introduced</p>

MEMORANDUM



TO: Denise Koch
Engineering & Public Works Director

FROM: Cristian Crabtree
Contract Specialist

Date: October 29, 2025

SUBJECT: Contracts Division Activity
September 20, 2025, to October 29, 2025

Current Bids – Construction Projects >\$50,000

BE25-326	Wildflower Court Fire Alarm Replacement	Engineers Estimate \$400,000 to \$500,00. Bids due November 18, 2025.
BE26-055	Lemon Creek Pit Asphalt Processing	Notice to Proceed issued October 27, 2025. SECON, \$465,000
BE26-039	Heavy Equipment Storage Shed	Notice to Proceed issued October 1, 2025. Dawson Construction, \$901,864.
BE26-030	Last Chance Basin Well 4 & 5 Replacement	Notice of Intent to Award issued to Dawson Construction, \$713,989. Document verification in progress.
BE26-026	Antler Way & MWWTP Riverbank Armoring	Project postponed to Spring 2026.

Current RFPs – Alternative Procurement

RFP E26-111	CMGC for Eaglecrest Pulse Gondola	Proposals Due November 21, 2025.
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Current RFPs – Services

RFP E26-109	Design Services for Taku Blvd Improvements	Successful Proposer is RESPEC. Contract Negotiations in progress.
RFP E26-089	Planning and Design for Zero Waste Campus	Successful Proposer is Jensen Yorba Wall. Contract Negotiations in progress.
RFP E26-108	Design Services for Floyd Dryden Piping Replacement	Successful Proposer is RESPEC. Contract Negotiations in progress.
RFP E26-041	CBJ Public Safety Subscriber Radios	Proposals due October 31, 2025

Other Projects – Professional Services – Contracts, Amendments & MRs >\$20,000

E19-208 – AM 13	Design Services for Augustus Brown Swimming Pool Renovation	Notice to Proceed issued October 14, 2025, \$24,607.
E26-035 – AM 1	Design Services for Vintage Boulevard & Clinton Drive Utilities	Notice to Proceed issued October 14, 2025, \$71,314.
E25-051 – AM 2	Design Services for Dzantik’l Heeni Playground	Notice to Proceed issued October 22, 2025, \$26,652.
E25-106 – AM 1	Design Services for Pederson Hill, Tee Harbor and Auke Bay Development Planning	Notice to Proceed issued September 26, 2025, \$26,419.

Construction Change Orders (>\$20,000)

BE25-034 – CCO 1	MMWTP Dried Biosolids Crusher System & Building Modifications	Bonding Letter issued October 29, 2025, \$490,806.
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Term Contracts for Small Civil & Utility Construction Services (>\$20,000)

	None	
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Term Contracts for CBJ Material Sources Construction Services (>\$20,000)

	None	
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Term Contracts for Downtown Stair Repair Services (>\$20,000)

	None	
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Term Contracts for General Construction Services (>\$20,000)

E25-231 PA 6	CBJ Central Office Building Improvements	\$49,750
E25-231(C) PA 5	BRH Family Practice Facility Repairs	Notice to Proceed issued October 2, 2025, \$42,233.35

Term Contracts for Painting Work (>\$20,000)

E25-226	MPG Signage Update	\$21,500
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Term Contracts for Electrical Work (>\$20,000)

	None	
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Term contract for Professional Services (>20,000)

E24-021(D) PA 9	Mendenhall Game Refuge Force Main Easement	Notice to Proceed issued October 29, 2025. \$49,500
E24-021(HNS) PA 11	Design Services for 1 st Street Douglas – Bear Creek Culvert Replacement	Notice to Proceed issued October 14, 2025, \$36,065.

MR E24-021 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals.

Key for Abbreviations and Acronyms

Am	Amendment to PA or Professional Services Contract	PA	Project Agreement - to either term contracts or utility agreements
CA&I	Contract Administration & Inspection	RFP	Request for Proposals, solicitation for professional services
CO	Change Order to construction contract or RFQ	RFQ	Request for Quotes (for construction projects <\$50K)
MR	Modification Request – for exceptions to competitive procurement procedures	RSA	Reimbursable Services Agreement
NTE	Not-to-exceed	SA	Supplemental Agreement
NTP	Notice to Proceed	UA	Utility Agreement