

Youth Activities Board Meeting  
Assembly Chambers  
**Tuesday, April 21, 2020**  
**5:00 PM**  
Agenda

- I. Roll Call**
- II. Approval of Agenda**
- III. Public Comments on non-agenda items**
- IV. Approval of Minutes:** March 10<sup>th</sup>, 2020
- V. Old Business**
- VI. New Business**
  - a. YAG FY21 funding recommendations – (Academics, Arts, Sports)
  - b. FY20 YAG Funds for use in FY21 from cancellations due to COVID-19
  - c. YAB FY21 Finance Meeting presentation; Wednesday, April 29<sup>th</sup> at 5:00pm Assembly Chambers YAB member(s) to present.
- VII. Liaison Reports**
  - a. JAHC
  - b. PRAC
- VIII. Board Comments**
- IX. Next Meeting** - Tentatively May 12, 2020
- X. Adjournment**

Youth Activities Board Meeting  
City Hall Conference Room 224

**March 10, 2020**

**5:30 PM**

Meeting Minutes

**I. Roll Call-**

**Present Members** - Bonita Nelson, Joyce Vick, Tom Rutecki, Kiana Potter, Caleb Peimann, Liz Balstad, Della Cheney

**Absent Members** – Michelle Burlin, Kristen Romanoff

**Staff Members** - Dave Pusich; Recreation Supervisor

**II. Approval of Agenda** - Mr. Rutecki moves to approve agenda. No objection. Agenda approved.

**III. Public Comments on non-agenda items** – N/A

**IV. Approval of Minutes:** February 5, 2020.  
Ms. Nelson motions to approve minutes. No objection. Minutes approved.

**V. Old Business**

**VI. New Business**

a. Contingency Requests- Available Balance: \$7,075

| Name                                                                     | Amount Requested   | Amount Awarded        |
|--------------------------------------------------------------------------|--------------------|-----------------------|
| <del>Arctic Winter Games Juneau</del><br><del>Snowshoe Team Alaska</del> | <del>\$3,700</del> | <b>Event Canceled</b> |

**Mr. Rutecki** stated that the Arctic Winter Games have been canceled due to the coronavirus concerns globally so the contingency grant request is no longer needed at this time.

**Mr. Rutecki** also commented that we have lost board member Michelle Burlin who is moving out of town in April so a new board member is currently needed.

**Mr. Rutecki** stated that since Michelle Burlin had to resign from the YAB there would be only two board members to score the academic grants.

b. YAB grant scoring/review schedule

**Ms. Nelson** reviewed her power point presentation that she presented to public members at last meeting to board members in attendance for review prior to scoring their grants.

**Ms. Nelson** stated she would give a brief overview again of how grants are scored and changes that were put into place a few years ago as a refresher.

**Ms. Vick** commented that each reader should calculate the participation numbers themselves. Make sure, when you read the grants that you are giving credit to participants that are actively participating. Only active participation hours should be counted and not those that are just observers for example.

**Mr. Pusich** stated FY21 requests are 8.5% more requested (\$43,921) than last fiscal cycle.

**Mr. Rutecki** stated to look at the budgets in proposals to see what money is actually going to be used for. A percentage of funds will be the starting point for each category based on total requested amounts for each group. Academic will start with 15%, Arts 24% and sports 61%.

**Ms. Cheney** commented that some of the sports groups that pay fees to pools, rink, etc. that CBJ owns, they get give some of these funds to CBJ. Programs that CBJ puts on for kids are a great thing.

**VII. Liaison Reports**

- a. JAHC - Ms. Cheney commented she is doing placed based learning at schools and is one of the artist that teaches and does weaving. This program is funded through grants.
- b. PRAC – Mr. Rutecki commented that last meeting they discussed parcel of land at Eagle’s Edge subdivision by JPD. PRAC approved request to turn parcel of land into a new playground in this subdivision. PRAC also discussed movement of Thane campground closer to town to the AEL&P property near downtown library. This will allow more accessibility to those campers and AEL&P will lease the property to CBJ.

**VIII. Board Comments**

**Ms. Potter** – no comment

**Ms. Cheney** – asked when score sheets for grants are due back in. Grants due March 23 and if more time is needed please communicate that to staff liaison.

**Mr. Peimann** - no comment

**Ms. Balstad** – no comment

**Ms. Vick** – no comment

**Ms. Nelson** - no comment

**IX. Next Meeting** - April 21<sup>st</sup> at 5:00pm at JDHS Commons

**X. Adjournment** - 6:15 meeting moved to adjourn.

## FY21 Breakdown of Funding Requests by Category

| REQUESTING ORGANIZATION                                | NAME OF PROGRAM                                  | AMOUNT REQUESTED    | 1st attempt        | 2nd attempt | 3rd Attempt |        |
|--------------------------------------------------------|--------------------------------------------------|---------------------|--------------------|-------------|-------------|--------|
| <b>ACADEMIC - Budget of 15% (\$47,381) to allocate</b> |                                                  |                     | J.V                |             |             |        |
| Discovery Southeast                                    | Nature & Exploration- Discover Juneau            | \$13,070.00         | \$8,431.00         |             |             |        |
| SAIL                                                   | ORCA Youth Program                               | \$20,200.00         | \$8,207.00         |             |             |        |
| AWARE, Inc                                             | Girls on the Run/Boys Run                        | \$8,910.00          | \$8,175.00         |             |             |        |
| AEYC-SEA                                               | Dimond Park Preschool Health Club                | \$12,700.00         | \$8,078.00         |             |             |        |
| Girl Scouts of Alaska                                  | G.I.R.L. Power in Juneau                         | \$12,500.00         | \$7,758.00         |             |             |        |
| Big Brothers, Big Sisters                              | Juneau Youth Activities Program                  | \$14,000.00         | \$6,732.00         |             |             |        |
|                                                        | <b>Total Program Amount Requested</b>            | <b>\$81,380.00</b>  | <b>\$47,381.00</b> | \$0.00      | \$0.00      | \$0.00 |
| <b>ART- Budget of 24% (\$75,810) to allocate</b>       |                                                  |                     | T.R.               |             |             |        |
| Juneau Dance Theatre                                   | Juneau Fine Arts Camp                            | \$26,000.00         | \$17,200.00        |             |             |        |
| Juneau String Ensembles                                | New York Internatinal Music Festival             | \$45,000.00         | \$15,000.00        |             |             |        |
| Juneau Jazz & Classics                                 | JJ&C Education & Outreach                        | \$20,000.00         | \$13,700.00        |             |             |        |
| Juneau Symphony, Inc.                                  | Juneau Student Symphony                          | \$10,000.00         | \$7,400.00         |             |             |        |
| Friends of Alaska State Museum                         | Alaska Art at the APK                            | \$9,940.00          | \$7,486.00         |             |             |        |
| Perseverance Theatre                                   | Summer Theatre Art Rendezvous-STAR               | \$25,000.00         | \$15,024.00        |             |             |        |
|                                                        | <b>Total Program Amount Requested</b>            | <b>\$135,940.00</b> | <b>\$75,810.00</b> | \$0.00      | \$0.00      | \$0.00 |
| <b>SPORTS- Budget of 61% (\$192,684) to allocate</b>   |                                                  |                     | B.N.               | L.B.        | avg.        |        |
| Gastineau Channel Little League                        | Youth Baseball, Softball and tball               | \$38,000.00         | \$27,700.00        | \$27,396.85 | \$27,548.00 |        |
| Juneau Douglas Ice Association                         | Youth Hockey Program                             | \$20,800.00         | \$11,650.00        | \$12,480.00 | \$12,065.00 |        |
| Juneau Soccer Club                                     | JSC Competitive & Developmental Soccer           | \$34,955.00         | \$22,720.00        | \$25,167.60 | \$23,944.00 |        |
| Glacier Swim Club                                      | Youth Competitive Swimming                       | \$18,350.00         | \$18,350.00        | \$18,350.00 | \$18,350.00 |        |
| Juneau Youth Football League                           | Standards & Practices of Safety for Participants | \$28,000.00         | \$20,160.00        | \$19,040.00 | \$19,600.00 |        |
| Juneau Youth Sailing                                   | Youth on the Water                               | \$11,490.00         | \$4,600.00         | \$4,596.00  | \$4,598.00  |        |
| Hooptime Basketball                                    | Hooptime Basketball                              | \$13,987.00         | \$8,028.00         | \$8,997.30  | \$8,513.00  |        |
| Juneau Skating Club                                    | Youth Ice Skating                                | \$33,175.00         | \$16,588.00        | \$15,592.25 | \$16,090.00 |        |
| Midnight Suns Fastpitch Softball                       | Girls Fast Pitch Softball                        | \$25,000.00         | \$9,225.00         | \$9,635.00  | \$9,430.00  |        |
| Juneau Jumpers                                         | Juneau Jumpers                                   | \$20,350.00         | \$6,900.00         | \$6,105.00  | \$6,502.00  |        |

FY21 Breakdown of Funding Requests by Category

|                             |                                       |                     |                     |                     |                     |               |
|-----------------------------|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| Juneau Ski Club             | JSC Safety & Training Equipment       | \$17,500.00         | \$10,850.00         | \$11,375.00         | \$11,113.00         |               |
| Juneau Trap Team            | Juneau Trap Team Program              | \$12,500.00         | \$4,000.00          | \$3,750.00          | \$3,875.00          |               |
| Midnight Suns Baseball Club | Youth Baseball                        | \$29,500.00         | \$16,225.00         | \$15,340.00         | \$15,783.00         |               |
| Hoop Rats Basketball Club   | Hoop Rats Basketball                  | \$19,500.00         | \$7,800.00          | \$6,825.00          | \$7,312.00          |               |
| Juneau Nordic Ski Club      | Youth Nordic Ski Program              | \$16,400.00         | \$6,888.00          | \$7,380.00          | \$7,134.00          |               |
| Sealaska Heritage Institue  | Latseen Hoop Camp                     | \$4,304.00          | \$1,000.00          | \$654.00            | \$827.00            |               |
|                             | <b>Total Program Amount Requested</b> | <b>\$343,811.00</b> | <b>\$192,684.00</b> | <b>\$192,684.00</b> | \$192,684.00        | \$0.00        |
|                             | <b>Total FY21 Amount Requested</b>    | <b>\$561,131.00</b> | <b>\$315,875.00</b> | <b>\$192,684.00</b> | <b>\$192,684.00</b> | <b>\$0.00</b> |

\$315,875.00    \$315,875.00

| NAME OF ORGANIZATION                                               | TITLE OF PROGRAM                                 | FY21 AMOUNT REQUESTED | FY21 AMOUNT FUNDED | FY20 AMOUNT REQUESTED | FY20 AMOUNT FUNDED  | FY19 AMOUNT REQUESTED | FY19 AMOUNT FUNDED  | FY18 AMOUNT REQUESTED | FY18 AMOUNT FUNDED  | FY17 AMOUNT REQUESTED | FY17 AMOUNT FUNDED  | FY16 AMOUNT REQUESTED | FY16 AMOUNT FUNDED  |
|--------------------------------------------------------------------|--------------------------------------------------|-----------------------|--------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|
| <b>Academic &amp; Other</b>                                        |                                                  |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Association for the Education of Young Children - Southeast Alaska | Preschool Physical Education                     | \$ 12,700.00          |                    | \$ 13,000.00          | \$ 6,810.00         | \$ 13,350.00          | \$ 10,000.00        | \$11,500.00           | \$ 11,000.00        | \$ 11,000.00          | \$ 9,237.00         | \$ 10,000.00          | \$ 9,335.00         |
| AWARE                                                              | Girls on the Run                                 | \$ 8,910.00           |                    | \$ 8,910.00           | \$ 7,290.00         | \$ 8,820.00           | \$ 8,300.00         | \$10,404.00           | \$ 7,880.00         | \$ 9,944.00           | \$ 7,540.00         | \$ 10,224.00          | \$ 8,105.00         |
| Big Brothers Big Sisters                                           | Youth Activities                                 | \$ 14,000.00          |                    | \$ 14,250.00          | \$ 4,957.00         | \$ 14,097.50          | \$ 7,500.00         | \$7,280.50            | \$ 6,031.00         | \$ 8,160.00           | \$ 5,500.00         | \$ 8,267.25           | \$ 5,725.00         |
| Boys and Girls Club                                                | Games Room & Beyond                              |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Discovery Southeast                                                | Outdoor Explorers                                | \$ 13,070.00          |                    | \$ 18,870.00          | \$ 17,670.00        | \$ 10,175.00          | \$ 10,175.00        | \$27,198.00           | \$ 16,650.00        | \$ 27,207.00          | \$ 15,378.00        | \$ 22,567.00          | \$ 15,852.00        |
| GAC Boy Scouts                                                     | Program Adventure                                |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Girl Scouts of Alaska                                              | Girl Scouts Lead the Way                         | \$ 12,500.00          |                    | \$ 17,450.00          | \$ 8,000.00         | \$ 14,200.00          | \$ 9,400.00         |                       |                     | \$ 19,500.00          | \$ 12,500.00        | \$ 20,000.00          | \$ 14,014.00        |
| The HUB Youth Center                                               | Afterschool Youth Center                         |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| NCADD                                                              | NCADD High Risk Youth Activities                 |                       |                    |                       |                     |                       |                     | \$11,200.00           | \$ 10,700.00        | \$ 16,317.00          | \$ 11,200.00        | \$ 22,000.00          | \$ 14,160.00        |
| SAIL/ORCA                                                          | Youth Programming                                | \$ 20,200.00          |                    | \$ 19,130.00          | \$ 12,130.00        | \$ 21,180.00          | \$ 14,116.00        | \$19,630.00           | \$ 14,630.00        | \$ 19,126.00          | \$ 14,576.00        | \$ 17,815.00          | \$ 14,700.00        |
| Sealaska Heritage                                                  | Latseen Leadership Training Camp                 |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       | See Sports Group    |
| Southeast Alaska Guidance Association                              | Eagle Valley Center                              |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Southeast Alaska Regional Science Fair                             | Science Fair                                     |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     | \$ 9,000.00           | \$ 6,713.00         |
| Juneau Economic Development Council                                | STEM Summer Explore at Gruening Park             |                       |                    |                       |                     | \$ 14,280.00          | \$ 4,100.00         |                       |                     |                       |                     |                       |                     |
| Taylor White Foundation                                            | Teen Drivers Training                            |                       |                    |                       |                     |                       |                     |                       |                     |                       | \$ -                | \$ 20,000.00          |                     |
|                                                                    | <b>TOTAL</b>                                     | <b>\$ 81,380.00</b>   |                    | <b>\$ 91,610.00</b>   | <b>\$ 56,857.00</b> | <b>\$ 96,102.50</b>   | <b>\$ 63,591.00</b> | <b>\$ 87,212.50</b>   | <b>\$ 66,891.00</b> | <b>\$ 111,254.00</b>  | <b>\$ 75,931.00</b> | <b>\$ 139,873.25</b>  | <b>\$ 88,604.00</b> |
| <b>ARTS</b>                                                        |                                                  |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Alaska Youth Choir                                                 | Performance & Tour                               |                       |                    |                       |                     |                       |                     |                       |                     | \$ 16,950.00          | \$ 2,200.00         | \$ 10,600.00          | \$ -                |
| Canvas Art Studio                                                  | Youth Outreach Program                           |                       |                    |                       |                     | \$ 18,075.00          | \$ 12,068.00        | \$18,075.00           | \$ 12,150.00        | \$ 18,075.00          | \$ 13,360.00        | \$ 11,530.00          | \$ 4,027.00         |
| Friends of Alaska State Library, Archives and Museum               | Exploring Arts and Culture                       | \$ 9,940.00           |                    | \$ 9,516.00           | \$ 7,750.00         | \$ 9,535.00           | \$ 5,535.00         | \$6,700.00            | \$ 4,609.00         | \$ 2,235.00           | \$ 2,000.00         |                       |                     |
| Goldbelt Heritage Foundation                                       | Future Traditional Knowledge Bearers             |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Juneau Dance Theatre (was Juneau Dance Unlimited)                  | Fine Arts Camp                                   | \$ 26,000.00          |                    | \$ 25,000.00          | \$ 18,500.00        | \$ 29,000.00          | \$ 16,000.00        | \$25,000.00           | \$ 16,000.00        | \$ 20,000.00          | \$ 14,000.00        | \$ 20,000.00          | \$ 9,800.00         |
| Juneau International Folkdancers                                   |                                                  |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Juneau Jazz & Classics                                             | Outreach Program                                 | \$ 20,000.00          |                    | \$ 20,000.00          | \$ 12,950.00        | \$ 20,000.00          | \$ 14,300.00        | \$20,000.00           | \$ 12,000.00        | \$ 20,000.00          | \$ 13,000.00        | \$ 20,000.00          | \$ 13,916.00        |
| Juneau Student Symphonies                                          | Juneau Student Symphony                          | \$ 10,000.00          |                    | \$ 10,200.00          | \$ 5,000.00         | \$ 12,500.00          | \$ 8,000.00         | \$11,000.00           | \$ 7,025.00         | \$ 11,500.00          | \$ 8,100.00         | \$ 11,500.00          | \$ 11,270.00        |
| Northern Lights Junior Theatre                                     | 2011 Fall Musical                                |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Juneau String Ensembles                                            | New York International Music Festival            | \$ 45,000.00          |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Perseverance Theatre                                               | Summer Theatre Art Rendezvous -STAR              | \$ 25,000.00          |                    | \$ 25,000.00          | \$ 9,500.00         | \$ 24,260.00          | \$ 16,526.00        | \$20,000.00           | \$ 12,800.00        | \$ 25,000.00          | \$ 12,500.00        | \$ 20,000.00          | \$ 14,700.00        |
| Juneau Tlingit & Haida Community Council                           | Raven-Eagle Summer Culture Camp                  |                       |                    |                       |                     | \$ 5,000.00           | \$ 3,200.00         |                       |                     | \$ 6,525.00           | \$ 3,000.00         |                       |                     |
|                                                                    | <b>TOTAL</b>                                     | <b>\$135,940.00</b>   |                    | <b>\$ 89,716.00</b>   | <b>\$ 53,700.00</b> | <b>\$118,370.00</b>   | <b>\$ 75,629.00</b> | <b>\$ 100,775.00</b>  | <b>\$ 64,584.00</b> | <b>\$ 120,285.00</b>  | <b>\$ 68,160.00</b> | <b>\$ 93,630.00</b>   | <b>\$ 53,713.00</b> |
| <b>SPORTS</b>                                                      |                                                  |                       |                    |                       |                     |                       |                     |                       |                     |                       |                     |                       |                     |
| Gastineau Channel Little League                                    | Youth T-ball/softball/baseball                   | \$ 38,000.00          |                    | \$ 38,500.00          | \$ 24,750.00        | \$ 40,500.00          | \$ 34,500.00        | \$46,800.00           | \$ 26,328.00        | \$ 41,800.00          | \$ 30,000.00        | \$ 46,800.00          | \$ 31,360.00        |
| Glacier Swim Club                                                  | Youth Competitive Swimming                       | \$ 18,350.00          |                    | \$ 19,520.00          | \$ 19,520.00        | \$ 24,100.00          | \$ 23,000.00        | \$33,750.00           | \$ 28,329.00        | \$ 27,000.00          | \$ 18,000.00        | \$ 27,000.00          | \$ 18,620.00        |
| Hooptime                                                           | AAU High School Basketball & Scholarship Program | \$ 13,987.00          |                    | \$ 8,604.00           | \$ 4,292.00         | \$ 8,000.00           | \$ 5,355.00         | \$8,000.00            | \$ 7,153.00         | \$ 8,972.00           | \$ 5,000.00         | \$ 13,539.00          | \$ 5,880.00         |
| Juneau 4-H Ski Club                                                | Nordic Ski Club                                  | \$ 16,400.00          |                    | \$ 15,820.00          | \$ 9,492.00         |                       |                     |                       |                     |                       |                     |                       |                     |

Youth Activity Grants FY16-21  
Academic/Arts/Sports

|                                  |                                    |                     |  |                     |                     |                     |                      |                      |                      |                      |                      |                      |                      |
|----------------------------------|------------------------------------|---------------------|--|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Juneau Trap Team                 | Juneau Trap Team Program           | \$ 12,500.00        |  | \$ 10,000.00        | \$ 4,000.00         |                     |                      |                      |                      |                      |                      |                      |                      |
| Juneau Douglas Ice Association   | Youth Hockey                       | \$ 20,800.00        |  | \$ 21,500.00        | \$ 11,825.00        | \$ 21,700.00        | \$ 18,950.00         | \$23,280.00          | \$ 11,908.00         | \$ 21,100.00         | \$ 16,000.00         | \$ 21,100.00         | \$ 18,620.00         |
| Juneau Jumpers                   | Juneau Jumpers                     | \$ 20,350.00        |  | \$ 13,400.00        | \$ 8,040.00         | \$ 18,000.00        | \$ 2,700.00          | \$14,750.00          | \$ 6,578.00          | \$ 19,750.00         | \$ 5,000.00          | \$ 50,500.00         | \$ 4,900.00          |
| Juneau Roller Girls              | Junior Roller Derby                |                     |  |                     |                     |                     |                      |                      |                      | \$ 9,940.00          | \$ 3,000.00          |                      |                      |
| Juneau Ski Club                  | JSC Race & Safety/Training Needs   | \$ 17,500.00        |  | \$ 16,000.00        | \$ 11,200.00        | \$ 15,700.00        | \$ 13,000.00         | \$14,900.00          | \$ 10,328.00         | \$ 33,000.00         | \$ 9,250.00          | \$ 21,685.00         | \$ 11,368.00         |
| Juneau Soccer Club               | JSC Comp & Interschol Soccer       | \$ 34,955.00        |  | \$ 29,800.00        | \$ 22,340.00        | \$ 33,010.00        | \$ 25,300.00         | \$34,975.00          | \$ 20,303.00         | \$ 34,015.00         | \$ 23,000.00         | \$ 39,980.00         | \$ 21,560.00         |
| Juneau Youth Football League     | Youth Football                     | \$ 28,000.00        |  | \$ 35,000.00        | \$ 26,500.00        | \$ 32,200.00        | \$ 16,500.00         | \$37,000.00          | \$ 19,328.00         | \$ 32,000.00         | \$ 22,000.00         | \$ 36,000.00         | \$ 24,500.00         |
| Juneau Youth Sailing             | Sailing Program                    | \$ 11,490.00        |  | \$ 11,760.00        | \$ 7,056.00         | \$ 15,670.00        | \$ 7,000.00          | \$14,183.00          | \$ 8,161.00          | \$ 12,680.00         | \$ 7,000.00          | \$ 15,000.00         | \$ 5,880.00          |
| Juneau Youth Wrestling           | Youth Wrestling Program            |                     |  |                     |                     | \$ 14,600.00        | \$ 7,350.00          | \$23,650.00          | \$ 6,000.00          | \$ 16,570.00         | \$ 6,320.00          |                      |                      |
| Midnight Suns Baseball           | Youth Baseball                     | \$ 29,500.00        |  | \$ 29,500.00        | \$ 18,175.00        |                     |                      | \$19,500.00          | \$ 11,328.00         | \$ 17,000.00         | \$ 9,000.00          | \$ 17,000.00         | \$ 11,270.00         |
| Midnight Suns Fastpitch Softball | Girl's Fastpitch Softball          | \$ 25,000.00        |  | \$ 22,000.00        | \$ 12,200.00        | \$ 15,000.00        | \$ 10,000.00         | \$18,000.00          | \$ 11,328.00         | \$ 18,000.00         | \$ 9,000.00          | \$ 18,000.00         | \$ 11,760.00         |
| Hoop Rats Basketball Club        | Hoop Rats Basketball               | \$ 19,500.00        |  | \$ 19,320.00        | \$ 7,310.00         |                     |                      |                      |                      |                      |                      |                      |                      |
| Juneau Skating Club              | Youth Skating/Synchronized Skating | \$ 33,175.00        |  | \$ 36,845.00        | \$ 16,607.00        | \$ 34,890.00        | \$ 11,200.00         | \$14,000.00          | \$ 14,000.00         | \$ 14,000.00         | \$ 7,000.00          | \$ 12,000.00         | \$ 5,880.00          |
| Sealaska Heritage                | Lasteen Hoop Camp                  | \$ 4,304.00         |  | \$ 8,315.00         | \$ 2,011.00         | \$ 5,000.00         | \$ 1,800.00          | \$5,360.00           | \$ 3,328.00          | \$ 4,214.00          | \$ 2,214.00          | \$ 2,440.00          | \$ 1,960.00          |
|                                  | <b>TOTAL</b>                       | <b>\$343,811.00</b> |  | <b>\$335,884.00</b> | <b>\$205,318.00</b> | <b>\$278,370.00</b> | <b>\$ 176,655.00</b> | <b>\$ 308,148.00</b> | <b>\$ 184,400.00</b> | <b>\$ 310,041.00</b> | <b>\$ 171,784.00</b> | <b>\$ 321,044.00</b> | <b>\$ 173,558.00</b> |
|                                  | <b>OVERALL TOTALS</b>              | <b>\$561,131.00</b> |  | <b>\$517,210.00</b> | <b>\$315,875.00</b> | <b>\$492,842.50</b> | <b>\$ 315,875.00</b> | <b>\$ 496,135.50</b> | <b>\$ 315,875.00</b> | <b>\$ 541,580.00</b> | <b>\$ 315,875.00</b> | <b>\$ 554,547.25</b> | <b>\$ 315,875.00</b> |

## FY21 ACADEMIC/OTHER SCORES

[illegible]

## FY21 ARTS SCORES

[illegible]

## FY21 SPORTS SCORES

[illegible]

## FY21 TOTALS SCORES

| RANK | NAME OF ORGANIZATION             | NAME OF PROGRAM                                  | Evaluator<br>1 | Evaluator<br>2 | Evaluator<br>3 | Total Pts<br>Awarded | Total Pts<br>Possible | Average |
|------|----------------------------------|--------------------------------------------------|----------------|----------------|----------------|----------------------|-----------------------|---------|
| 1    | Glacier Swim Club                | Youth Competitive Swimming                       | 150            | 142.5          | 147            | 439.5                | 450                   | 146.50  |
| 2    | Juneau Dance Theatre             | Juneau Fine Arts Camp                            | 144            | 135            | 144            | 423                  | 450                   | 141.00  |
| 3    | Gastineau Channel Little League  | Youth Baseball, Softball and tball               | 140            | 129.5          | 147            | 416.5                | 450                   | 138.83  |
| 4    | Juneau Youth Football League     | Standards & Practices of Safety for Participants | 143            | 126            | 147            | 416                  | 450                   | 138.67  |
| 5    | Juneau Symphony, Inc.            | Juneau Student Symphony                          | 139            | 137            | 137            | 413                  | 450                   | 137.67  |
| 6    | Juneau Jazz & Classics           | JJ&C Education & Outreach                        | 137            | 134            | 139            | 410                  | 450                   | 136.67  |
| 7    | Juneau Soccer Club               | JSC Competitive & Developmental Socc             | 136            | 133            | 141            | 410                  | 450                   | 136.67  |
| 8    | Juneau Ski Club                  | JSC Safety & Training Equipment                  | 141            | 123            | 142            | 406                  | 450                   | 135.33  |
| 9    | Friends of Alaska State Museum   | Alaska Art at the APK                            | 138            | 126            | 134            | 398                  | 450                   | 132.67  |
| 10   | Perseverance Theatre             | Summer Theatre Art Rendezvous-STAF               | 139            | 125            | 131            | 395                  | 450                   | 131.67  |
| 11   | Discovery Southeast              | Nature & Exploration- Discover Juneau            | 126            | 137            | na             | 263                  | 450                   | 131.50  |
| 12   | Juneau String Ensembles          | New York International Music Festival            | 135            | 133            | 126            | 394                  | 450                   | 131.33  |
| 13   | Hooptime Basketball              | Hooptime Basketball                              | 127            | 123.5          | 142            | 392.5                | 450                   | 130.83  |
| 14   | Juneau Douglas Ice Association   | Youth Hockey Program                             | 132            | 114.5          | 140            | 386.5                | 450                   | 128.83  |
| 15   | AWARE, Inc                       | Girls on the Run/Boys Run                        | 123            | 133            | na             | 256                  | 450                   | 128.00  |
| 16   | AEYC-SEA                         | Dimond Park Preschool Health Club                | 124            | 131            | na             | 255                  | 450                   | 127.50  |
| 17   | Midnight Suns Baseball Club      | Youth Baseball                                   | 133            | 108.5          | 141            | 382.5                | 450                   | 127.50  |
| 18   | SAIL                             | ORCA Youth Program                               | 125            | 127            | na             | 252                  | 450                   | 126.00  |
| 19   | Midnight Suns Fastpitch Softball | Girls Fast Pitch Softball                        | 129            | 101.5          | 142            | 372.5                | 450                   | 124.17  |
| 20   | Juneau Skating Club              | Youth Ice Skating                                | 130            | 99.5           | 143            | 372.5                | 450                   | 124.17  |
| 21   | Girl Scouts of Alaska            | G.I.R.L. Power in Juneau                         | 117            | 125            | na             | 242                  | 450                   | 121.00  |
| 22   | Juneau Nordic Ski Club           | Youth Nordic Ski Program                         | 118            | 94.5           | 137            | 349.5                | 450                   | 116.50  |
| 23   | Juneau Youth Sailing             | Youth on the Water                               | 114            | 89             | 141            | 344                  | 450                   | 114.67  |
| 24   | Hoop Rats Basketball Club        | Hoop Rats Basketball                             | 123            | 77             | 136            | 336                  | 450                   | 112.00  |
| 25   | Big Brothers, Big Sisters        | Juneau Youth Activities Program                  | 103            | 107            | na             | 210                  | 450                   | 105.00  |
| 26   | Sealaska Heritage Institue       | Latseen Hoop Camp                                | 120            | 42             | 141            | 303                  | 450                   | 101.00  |
| 27   | Juneau Jumpers                   | Juneau Jumpers                                   | 111            | 65.5           | 121            | 297.5                | 450                   | 99.17   |
| 28   | Juneau Trap Team                 | Juneau Trap Team Program                         | 105            | 63.5           | 118            | 286.5                | 450                   | 95.50   |